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FOREIGN ASSISTANCE AND RELATED PROGRAMS APPROPRIATIONS FOR FISCAL YEAR 1986

HEARINGS

BEFORE A

SUBCOMMITTEE OF THE COMMITTEE ON APPROPRIATIONS UNITED STATES SENATE

NINETY-NINTH CONGRESS

FIRST SESSION

ON

H.R. 3228

AN ACT MAKING APPROPRIATIONS FOR FOREIGN ASSISTANCE AND RELATED AGENCIES FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1986, AND FOR OTHER PURPOSES

PART 2 (Pages 1-314)

Appendixes

Printed for the use of the Committee on Appropriations



U.S. GOVERNMENT PRINTING OFFICE

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APPENDIX I

DISTRIBUTION OF FULL-TIME EMPLOYEES IN PERMANENT POSITIONS

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U.S. INTERNATIONAL DEVELOPMENT COOPERATION AGENCY
DISTRIBUTION OF FULL-TIME EMPLOYEES
IN PERMANENT POSITIONS
OR WITH PERMANENT APPOINTMENTS
On Board as of April 15, 1985

<u>Number</u> <u>of Employees</u>	<u>Percent</u> <u>in Each Grade</u> <u>in Each Pay Schedule</u>	<u>Percent</u> <u>in Each Grade</u> <u>of Agency Total</u>
0		

OFFICE OF TRADE AND DEVELOPMENT PROGRAMS
 DISTRIBUTION OF FULL-TIME EMPLOYEES
 IN PERMANENT POSITIONS
 OR WITH PERMANENT APPOINTMENTS
 On Board as of April 15, 1985

	Number of Employees	Percent in Each Grade in Each Pay Schedule	Percent in Each Grade of Agency Total
<u>Senior Foreign Service</u>			
FE-MC (\$66,232-\$70,500)	1	100.00	8.33
Total	1	100.00	8.33
Average Salary \$70,500			
<u>Administratively Determined</u>			
AD-15 (\$52,262-\$67,940)	1	100.00	8.33
Total	1	100.00	8.33
Average Salary \$59,230			
<u>Classification Act</u>			
GS-14 (\$44,430-\$57,759)	4	40.00	33.33
GS-13 (\$37,599-\$48,876)	1	10.00	8.33
GS-09 (\$21,804-\$28,347)	1	10.00	8.33
GS-08 (\$19,740-\$25,662)	1	10.00	8.33
GS-07 (\$17,824-\$23,170)	1	10.00	8.33
GS-06 (\$16,040-\$20,855)	1	10.00	8.33
GS-05 (\$14,390-\$18,710)	1	10.00	8.33
Total	10	100.00	83.31
Average Salary \$37,716			
<u>Total U.S. Nationals</u>	12		
Average Salary \$42,241			
<u>Total Foreign Nationals</u>	0		
<u>TOTAL IDCA/TDP</u>	12		

AGENCY FOR INTERNATIONAL DEVELOPMENT
 DISTRIBUTION OF FULL-TIME EMPLOYEES
 IN PERMANENT POSITIONS
 OR WITH PERMANENT APPOINTMENTS
 On Board as of April 15, 1985

	<u>Number of Employees</u>	<u>Percent in Each Grade in Each Pay Schedule</u>	<u>Percent in Each Grade of Agency Total</u>
<u>Executive Appointments</u>			
EX-II (\$75,100)	1	9.09	0.02
EX-III (\$73,600)	1	9.09	0.02
EX-IV (\$72,300)	9	81.81	0.26
Total	<u>11</u>	<u>100.00</u>	<u>0.30</u>
Average Salary \$72,673			
<u>Chief of Mission</u>			
FA-02 (\$73,600)	1	100.00	0.02
Total	<u>1</u>	<u>100.00</u>	<u>0.02</u>
Average Salary \$73,600			
<u>Senior Executive Service</u>			
ES-06 (\$72,300)	7	17.50	0.20
ES-05 (\$70,500)	12	30.00	0.35
ES-04 (\$68,700)	12	30.00	0.35
ES-03 (\$66,232)	7	17.50	0.20
ES-02 (\$63,764)	2	5.00	0.05
Total	<u>40</u>	<u>100.00</u>	<u>1.15</u>
Average Salary \$69,191			
<u>Senior Foreign Service</u>			
FE-CM (\$72,300)	9	3.23	0.26
FE-MC (\$66,232-\$70,500)	66	23.74	1.93
FE-OC (\$61,296-\$68,700)	203	73.02	5.93
Total	<u>278</u>	<u>100.00</u>	<u>8.12</u>
Average Salary \$68,151			

AGENCY FOR INTERNATIONAL DEVELOPMENT
DISTRIBUTION OF FULL-TIME EMPLOYEES
IN PERMANENT POSITIONS
OR WITH PERMANENT APPOINTMENTS
On Board as of April 15, 1985

	Number of Employees	Percent in Each Grade in Each Pay Schedule	Percent in Each Grade of Agency Total
--	------------------------	--	---

Foreign Service

FS-01 (\$52,262-\$67,940)	583	33.95	17.05
FS-02 (\$42,348-\$62,189)	633	36.86	18.51
FS-03 (\$34,315-\$50,393)	253	14.73	7.39
FS-04 (\$27,806-\$40,834)	79	4.60	2.31
FS-05 (\$22,531-\$33,088)	97	5.64	2.83
FS-06 (\$20,142-\$29,579)	58	3.37	1.69
FS-07 (\$18,006-\$26,442)	11	0.66	0.32
FS-08 (\$16,097-\$23,639)	2	0.11	0.05
FS-09 (\$14,390-\$21,132)	1	0.05	0.02
Total	1,717	100.00	50.17

Average Salary \$50,347

Administratively Determined

AD-18 (\$84,157)	2	2.17	0.05
AD-17 (\$71,804-\$81,376)	1	1.08	0.02
AD-16 (\$61,296-\$77,640)	1	1.08	0.02
AD-15 (\$52,262-\$67,940)	30	32.60	0.87
AD-14 (\$44,430-\$57,759)	15	16.30	0.43
AD-13 (\$37,599-\$48,876)	14	15.21	0.40
AD-12 (\$31,619-\$41,105)	13	14.13	0.38
AD-11 (\$26,381-\$34,292)	6	6.52	0.17
AD-10 (\$24,011-\$31,211)	3	3.26	0.08
AD-09 (\$21,804-\$28,347)	3	3.26	0.08
AD-07 (\$17,824-\$23,170)	1	1.08	0.02
AD-06 (\$16,040-\$20,855)	1	1.08	0.02
AD-05 (\$14,390-\$18,710)	2	2.17	0.05
Total	92	100.00	2.59

Average Salary \$46,179

AGENCY FOR INTERNATIONAL DEVELOPMENT
DISTRIBUTION OF FULL-TIME EMPLOYEES
IN PERMANENT POSITIONS
OR WITH PERMANENT APPOINTMENTS
On Board as of April 15, 1985

	Number of Employees	Percent in Each Grade in Each Pay Schedule	Percent in Each Grade of Agency Total
<u>Merit Pay</u>			
GM-15 (\$52,262-\$67,940)	100	44.64	2.92
GM-14 (\$44,430-\$57,759)	86	38.39	2.51
GM-13 (\$37,599-\$48,876)	38	16.96	1.11
Total	224	100.00	6.54

Average Salary \$55,122

Classification Act

GS-16 (\$61,296-\$77,640)	1	0.09	0.02
GS-15 (\$52,262-\$67,940)	33	3.15	0.96
GS-14 (\$44,430-\$57,759)	83	7.93	2.42
GS-13 (\$37,599-\$48,876)	117	11.18	3.42
GS-12 (\$31,619-\$41,105)	113	10.80	3.30
GS-11 (\$26,381-\$34,292)	81	7.74	2.36
GS-10 (\$24,011-\$31,211)	13	1.24	0.38
GS-09 (\$21,804-\$28,347)	104	9.94	3.04
GS-08 (\$19,740-\$25,662)	91	8.69	2.66
GS-07 (\$17,824-\$23,170)	139	13.28	4.06
GS-06 (\$16,040-\$20,855)	159	15.20	4.65
GS-05 (\$14,390-\$18,710)	75	7.17	2.19
GS-04 (\$12,862-\$16,723)	31	2.96	0.90
GS-03 (\$11,458-\$14,896)	4	0.38	0.11
GS-02 (\$10,501-\$13,216)	2	0.19	0.05
Total	1,046	100.00	30.52

Average Salary \$29,431

Wage System

WG-05 (\$16,696-\$19,513)	7	70.00	0.20
XP-07 (\$20,995-\$22,748)	3	30.00	0.08
Total	10	100.00	0.28

Average Salary \$20,275

Total U.S. Nationals 3,419

Average Salary \$45,808

Total Foreign Nationals 1,293

TOTAL AID 4,712

INTERNATIONAL NARCOTICS CONTROL PROGRAM
DISTRIBUTION OF FULL-TIME EMPLOYEES IN PERMANENT POSITIONS
AS OF JANUARY 1, 1985

	NUMBER OF EMPLOYEES	% IN EACH GRADE BY EACH PAY SCHEDULE	% IN EACH GRADE OF AGENCY TOTAL
<u>SENIOR FOREIGN SERVICE</u>			
(\$61,296 - \$68,700)	2	100	3.1
TOTAL	2	100	3.1
AVERAGE SALARY \$68,700			
<u>FOREIGN SERVICE SCHEDULE</u>			
FS-01 (\$55,262 - \$67,940)	9	39.2	13.8
FS-02 (\$42,348 - \$62,189)	11	47.9	16.9
FS-03 (\$34,315 - \$50,393)	1	4.3	1.5
FS-04 (\$27,806 - \$40,834)	1	4.3	1.5
FS-05 (\$22,531 - \$33,088)	-	-	-
FS-06 (\$20,142 - \$29,579)	-	-	-
FS-07 (\$18,006 - \$26,442)	1	4.3	1.5
FS-08 (\$16,097 - \$23,639)	-	-	-
FS-09 (\$14,390 - \$21,132)	-	-	-
TOTAL	23	100.0	35.4
AVERAGE SALARY \$50,605			
<u>GENERAL SERVICE SCHEDULE</u>			
GS-18 (\$68,700)	-	-	-
GS-17 (\$68,700)	-	-	-
GS-16 (\$61,296 - \$68,700)	-	-	-
GS-15 (\$52,262 - \$67,940)	-	-	-
GS-14 (\$44,430 - \$57,759)	6	28.6	9.3
GS-13 (\$37,599 - \$48,876)	3	14.3	4.6
GS-12 (\$31,619 - \$41,105)	1	4.7	1.5
GS-11 (\$26,381 - \$34,292)	3	14.3	4.6
GS-10 (\$24,011 - \$31,211)	-	-	-
GS-09 (\$21,804 - \$28,347)	1	4.7	1.5
GS-08 (\$19,740 - \$25,662)	1	4.8	1.5
GS-07 (\$17,824 - \$23,170)	5	23.8	7.8
GS-06 (\$16,040 - \$20,855)	-	-	-
GS-05 (\$14,390 - \$18,710)	1	4.8	1.5
GS-04 (\$12,862 - \$16,723)	-	-	-
GS-03 (\$11,458 - \$14,896)	-	-	-
GS-02 (\$10,501 - \$13,216)	-	-	-
GS-01 (\$ 9,339 - \$11,686)	-	-	-
TOTAL	21	100.0	32.3
AVERAGE SALARY \$35,222			
TOTAL U. S. NATIONALS	46		70.8
AVERAGE SALARY \$42,914			
AVERAGE NON-TAXABLE BENEFITS (\$4,978)			
TOTAL FOREIGN NATIONALS (NOT INCLUDED IN TABLES)	19		29.2
TOTAL	65*		100.0

*This total also includes six administrative support positions distributed throughout the Department of State which are INM funded.

DEPARTMENT OF STATE
BUREAU OF INTERNATIONAL ORGANIZATION AFFAIRS
SALARIES AND EXPENSES
DISTRIBUTION OF FULL-TIME EMPLOYEES IN PERMANENT POSITIONS

As of December 31, 1984

	<u>Number of Employees</u>	<u>Percent in Each Grade by Each Pay Schedule</u>	<u>Percent in Each Grade of Bureau Total</u>
Presidential Appointees:			
EX-I (\$83,300)			
EX-II (\$72,600)			
EX-III (\$71,100)			
EX-IV (\$69,900)	1	100.00	.61
EX-V (\$66,400)			
Total	<u>1</u>	<u>100.00</u>	<u>.61</u>
Average Salary \$69,900			
Executive Service:			
SES-4 (\$66,400)	2	100.00	1.23
Total	<u>2</u>	<u>100.00</u>	<u>1.23</u>
Average Salary \$66,400			
Foreign Service:			
FE-CM (\$69,900-\$69,900)	1	2.13	.61
FE-MC (\$66,400-\$68,150)	2	4.26	1.23
FE-OC (\$59,223-\$64,008)	4	8.51	2.45
FS-1 (\$50,495-\$65,642)	8	17.02	4.91
FS-2 (\$40,916-\$60,087)	14	29.78	8.59
FS-3 (\$33,154-\$48,688)	8	17.02	4.91
FS-4 (\$26,864-\$39,451)	8	17.02	4.91
FS-5 (\$21,768-\$31,967)	2	4.26	1.23
Total	<u>47</u>	<u>100.00</u>	<u>28.84</u>
Average Salary \$47,812.85			
Classification Act:			
GS-16 (\$59,223-\$66,400)	1	.89	.61
GS/GM-15 (\$50,495-\$65,642)	13	11.50	7.98
GS/GM-14 (\$42,928-\$55,807)	10	8.85	6.13
GS/GM-13 (\$36,327-\$47,226)	13	11.50	7.98
GS-12 (\$30,549-\$39,711)	10	8.85	6.13
GS-11 (\$25,489-\$33,139)	9	7.96	5.52
GS-10 (\$23,199-\$30,156)	2	1.77	1.23
GS-9 (\$21,066-\$27,384)	6	5.31	3.68
GS-8 (\$19,073-\$24,797)	10	8.84	6.13
GS-7 (\$17,221-\$22,397)	16	14.16	9.82
GS-6 (\$15,495-\$20,150)	6	5.31	3.68
GS-5 (\$13,903-\$18,070)	5	4.43	3.07
GS-4 (\$12,427-\$16,153)	7	6.20	4.29
GS-3 (\$11,070-\$14,391)	5	4.43	3.07
Total	<u>113</u>	<u>100.00</u>	<u>69.32</u>
Average Salary \$29,570.65			
Total U.S. Nationals 163			
Average Salary \$35,122.62			

MIGRATION AND REFUGEE ASSISTANCE APPROPRIATION
PERMANENT POSITIONS AS OF DECEMBER 31, 1984

Grade Established by the Foreign Service Act of 1980:	Number of <u>Employees</u>	Percent in Grade by Each <u>Pay Schedule</u>	Percent in Grade of Each <u>Office Total</u>
FE-MC (\$66,400)	1	2.08	1.0
FE-OC (\$59,233-\$63,964)	3	6.25	3.1
FS-1 (\$50,503-\$65,654)	14	29.17	14.3
FS-2 (\$40,923-\$60,096)	9	18.75	9.2
FS-3 (\$33,160-\$48,696)	13	27.08	13.2
FS-4 (\$26,870-\$39,459)	7	14.59	7.1
FS-5 (\$22,777-\$31,973)	--	--	--
FS-6 (\$19,464-\$28,583)	--	--	--
FS-7 (\$17,401-\$25,553)	<u>1</u>	<u>2.08</u>	<u>1.0</u>
Subtotal	48	100	48.9

Average Taxable Income
(\$48,012)

Classification Act:

ES (\$59,233-\$69,948)	3	6.67	3.1
GS-18 (\$66,400)	--	--	--
GS-17 (\$66,400)	--	--	--
GS-16 (\$59,233-\$66,400)	--	--	--
GS-15 (\$50,503-\$65,654)	5	11.11	5.1
GS-14 (\$42,936-\$55,816)	3	6.67	3.1
GS-13 (\$36,333-\$47,232)	6	13.32	6.0
GS-12 (\$30,554-\$39,717)	4	8.89	4.1
GS-11 (\$25,493-\$33,145)	2	4.44	2.0
GS-10 (\$23,203-\$30,168)	1	2.22	1.0
GS-9 (\$21,070-\$27,392)	3	6.67	3.1
GS-8 (\$19,076-\$24,801)	4	8.89	4.1
GS-7 (\$17,224-\$22,388)	3	6.67	3.1
GS-6 (\$15,500-\$20,149)	4	8.89	4.1
GS-5 (\$13,906-\$18,076)	4	8.89	4.1
GS-4 (\$12,429-\$16,155)	3	6.67	3.1
GS-3 (\$11,072-\$14,392)	--	--	--
GS-2 (\$10,147-\$12,772)	--	--	--
GS-1 (\$ 9,025-\$11,288)	<u>--</u>	<u>--</u>	<u>--</u>
Subtotal	45	100	46.0

Average Taxable Income
(\$33,485)

Total U.S. Nationals	<u>93</u>
Average Taxable Income	\$40,983
Average non-taxable benefits, but excluding allowances for the cost of living quarters, education, representation, and official residence expenses	<u>3,893</u>
Total Foreign Nationals	<u>5</u>
TOTAL	98

100	<u>5.1</u>
100	

MILITARY ASSISTANCE PROGRAM AND FOREIGN MILITARY SALES

Distribution of Full-Time Permanent General Schedule Employees*

<u>Classification Act</u>	<u>Civilian Employees</u>	<u>% in Each Grade by Each Pay Schedule</u>
SES-5	1	.25
SES-4	5	1.26
SES-3	1	.25
SES-2	1	.25
SES-1	-	-
GS-15	19	4.77
GS-14	27	6.78
GS-13	51	12.82
GS-12	46	11.56
GS-11	25	6.28
GS-10	10	2.52
GS-9	17	4.27
GS-8	19	4.77
GS-7	40	10.05
GS-6	64	16.34
GS-5	49	12.31
GS-4	20	5.03
GS-3	2	.50
GS-2	-	-
GS-1	-	-
TOTAL	397	100.0

*Includes all direct and reimbursable U.S. civilian personnel for FY 1985 as reflected in the FY 1986 President's Budget, authorized to overseas Security Assistance Organizations (SAOs), DSAA, Unified Commands (Security Assistance) and MAP administration and Logistics Management in the Military Departments.

MILITARY PERSONNEL AUTHORIZATIONS BY PAY GRADE
FOR OVERSEAS SECURITY ASSISTANCE ORGANIZATIONS
AS OF 31 MARCH 1985

Military

<u>Grade</u>	<u>Number</u>	<u>% by Pay Grade</u>
O-8	5	0.7
O-7	3	0.4
O-6	82	12.9
O-5	190	29.9
O-4	164	25.9
O-3	32	5.1
O-2	3	0.4
WO	6	0.9
E-9	3	0.4
E-8	31	4.9
E-7	76	12.1
E-6	17	2.8
E-5	21	3.4
E-4	<u>1</u>	<u>0.2</u>
TOTAL	634	100.0

OVERSEAS PRIVATE INVESTMENT CORPORATION, DISTRIBUTION OF
FULL-TIME EMPLOYEES IN PERMANENT POSITIONS
AS OF JANUARY 31, 1985

	Number of Employees	Percent in Each Salary Range	Percent in Each Salary Range of Agency Total
Executive Level:			
EX-III (\$73,600)	1	33.33	.79
EX-IV (\$72,300)	1	33.33	.79
EX-V (\$68,700)	1	33.33	.79
Total-----	3	99.99	2.37
Average Salary \$71,533			
=====			
General Schedule:			
GS-18 (\$68,700)			
GS-17 (\$68,700)			
GS-16 (\$61,296 - 68,700)			
GS-15 (\$52,262 - 67,940)	1	1.28	.79
GS-14 (\$44,430 - 57,759)	6	7.69	4.76
GS-13 (\$37,599 - 48,876)	11	14.10	8.73
GS-12 (\$31,619 - 41,105)	8	10.26	6.35
GS-11 (\$26,381 - 34,292)	4	5.13	3.17
GS-10 (\$24,011 - 31,211)	2	2.56	1.59
GS- 9 (\$21,804 - 28,347)	8	10.26	6.35
GS- 8 (\$19,740 - 25,662)	7	8.97	5.56
GS- 7 (\$17,824 - 23,170)	19	24.36	15.08
GS- 6 (\$16,040 - 20,855)	6	7.69	4.76
GS- 5 (\$14,390 - 18,710)	4	5.13	3.17
GS- 4 (\$12,862 - 16,723)	1	1.28	.79
GS- 3 (\$11,458 - 14,896)	1	1.28	.79
GS- 2 (\$10,501 - 13,216)			
GS- 1 (\$ 9,339 - 11,686)			
Total-----	78	99.99	61.89
Average Salary \$29,463			
=====			
Merit Pay System:			
GM-15 (\$52,262 - 67,940)	14	50.00	11.11
GM-14 (\$44,430 - 57,759)	11	39.29	8.73
GM-13 (\$37,599 - 48,876)	3	10.71	2.38
Total-----	28	100.00	22.22
Average Salary \$56,618			
=====			
Administratively Determined Salaries:			
\$60,000 - 68,700	8	53.33	6.35
\$55,000 - 60,000	1	6.67	.79
\$50,000 - 55,000	2	13.33	1.59
\$45,000 - 50,000	1	6.67	.79
\$21,000 - 45,000	3	20.00	2.38
Total-----	15	100.00	11.90
Average Salary \$55,602			
=====			
Wage Grade:			
WG- 5 (\$16,640 - 19,513)	2	100.00	1.59
Total-----	2	100.00	1.59
Average Salary \$19,513			

INTER-AMERICAN FOUNDATION
DISTRIBUTION OF FULL TIME EMPLOYEES
IN PERMANENT POSITIONS
AS OF APRIL 30, 1985

		Number of Employees	Percent in Each Grade of Agency Total
<u>Presidential Appointee</u>			
Executive Level IV (\$72,300)		1	1.49
TOTAL		<u>1</u>	<u>1.49</u>
<u>Classification Act</u>			
GS-16	(\$61,296 to \$68,700)	2	2.99
GS-15	(\$52,262 to \$67,940)	5	7.46
GS-14	(\$44,430 to \$57,759)	12	17.91
GS-13	(\$37,599 to \$48,876)	13	19.40
GS-12	(\$31,619 to \$41,105)	6	8.96
GS-11	(\$26,381 to \$34,292)	4	5.97
GS-10	(\$24,011 to \$31,211)	-	-
GS-9	(\$21,804 to \$28,347)	8	11.94
GS-8	(\$19,740 to \$25,662)	-	-
GS-7	(\$17,824 to \$23,170)	4	5.97
GS-6	(\$16,040 to \$20,855)	7	10.45
GS-5	(\$14,390 to \$18,710)	4	5.97
GS-4	(\$12,862 to \$16,723)	-	-
GS-3	(\$11,458 to \$14,896)	<u>1</u>	<u>1.49</u>
TOTAL		<u>66</u>	<u>98.51</u>
GRAND TOTAL		<u>67</u>	<u>100.00</u>
AVERAGE SALARY			\$35,695

OFFICE OF THE U.S. COORDINATOR FOR REFUGEE AFFAIRS

Distribution of full-time employees in permanent positions as of March 31, 1985

	<u>Number of Employees</u>	<u>Percent in Each Grade in Each Pay Schedule</u>	<u>Percent in Each Grade of Office Total</u>
<u>Executive Appointments</u>			
EX-II (\$75,100)	1	100	6.25
<u>Senior Executive Service</u>			
ES-04 (\$68,700)	1	50	6.25
ES-03 (\$66,232)	1	50	6.25
Total	<u>2</u>	<u>100</u>	<u>12.50</u>
Average Taxable Income - \$67,466			
<u>Foreign Service</u>			
FP-04 (\$26,281)	1	100	6.25
Total	<u>1</u>	<u>100</u>	<u>6.25</u>
<u>Classification Act</u>			
GM-15 (\$67,940)	1	8.3	6.25
GS-15 (\$52,262-67,940)	5	41.7	31.25
GS-14 (\$44,430-57,759)	2	16.7	12.5
GS-8 (\$19,740-25,662)	3	25.0	18.75
GS-5 (\$14,390-18,710)	1	8.3	6.25
Total	<u>12</u>	<u>100.0</u>	<u>75.00</u>
Average Taxable Income - \$44,327			
Total U.S. Nationals - 16			
Average Taxable Income - \$48,014			

DEPARTMENT OF STATE
UNDER SECRETARY FOR SECURITY ASSISTANCE
SCIENCE AND TECHNOLOGY
DISTRIBUTION OF FULL-TIME EMPLOYEES IN PERMANENT POSITIONS

AS OF APRIL 10, 1985

<u>Presidential Appointee:</u>	<u>Number of Employees</u>	<u>% in Each Grade by Each Pay Schedule</u>	<u>% in Each Grade of Office Total</u>
EX-III (\$73,600)	<u>1</u>	<u>100.0</u>	<u>6.67</u>
TOTAL	1	100.0	6.67
AVG. SALARY (\$73,600)			
 <u>Foreign Service Officer:</u>			
FE-MC (\$71,734)	<u>1</u>	<u>50.0</u>	<u>6.67</u>
FO-02 (\$42,348-62,189)	<u>1</u>	<u>50.0</u>	<u>6.67</u>
TOTAL	2	100.0	13.34
AVG. SALARY (\$58,330)			
 <u>Untenured FSO:</u>			
FP-04 (\$27,806-40,834)	<u>1</u>	<u>100.0</u>	<u>6.67</u>
TOTAL			
AVG. SALARY (\$31,296)			
 <u>Classification Act:</u>			
GS-15 (\$52,262-67,940)	4	36.4	26.68
GS-12 (\$31,619-41,105)	1	9.1	6.67
GS-10 (\$24,011-31,211)	1	9.1	6.67
GS-09 (\$21,804-28,347)	1	9.1	6.67
GS-08 (\$19,740-25,662)	2	18.2	13.34
GS-06 (\$16,040-20,885)	1	9.1	6.67
GS-05 (\$14,390-18,710)	<u>1</u>	<u>9.1</u>	<u>6.67</u>
TOTAL	11	100.0	73.37
AVG. SALARY (\$36,948)			
 TOTAL U.S. NATIONALS	15		100.0
AVG. SALARY (\$41,864)			

PEACE CORPS
FULL-TIME EMPLOYEES IN PERMANENT POSITIONS
SALARY BY RANK AND PAY SCHEDULE
AS OF MARCH 30, 1985

PAY SCHEDULE	NUMBER OF EMPLOYEES	% IN GRADE BY PAY SCHEDULE	% IN GRADE PEACE CORPS TOTAL
U.S. NATIONALS			
PRESIDENTIAL APPOINTEES			
EX 3 (\$73,600)	1	50.0	0.1
EX 4 (\$72,300)	1	50.0	0.1
TOTAL	2	100.0	0.2
AVERAGE SALARY: \$72,950			
SENIOR FOREIGN SERVICE			
FE 2 (\$68,700 - 70,500)	3	33.3	0.3
FE 3 (\$61,296 - 68,700)	6	66.7	0.7
TOTAL	9	100.0	1.0
AVERAGE SALARY: \$66,158			
FOREIGN SERVICE			
FP 1 (\$52,262 - 67,940)	55	9.4	6.1
FP 2 (\$42,348 - 62,189)	60	10.3	6.7
FP 3 (\$34,315 - 50,393)	82	14.0	9.1
FP 4 (\$27,806 - 40,834)	117	20.0	13.0
FP 5 (\$22,531 - 33,088)	110	18.8	12.2
FP 6 (\$20,142 - 29,579)	6	1.0	0.7
FP 7 (\$18,006 - 26,442)	79	13.5	8.8
FP 8 (\$16,097 - 23,639)	23	3.9	2.6
FP 9 (\$14,390 - 21,132)	40	6.8	4.4
AD 4 (\$12,862 - 16,723)	8	1.4	0.9
AD 3 (\$11,458 - 14,896)	5	0.9	0.6
AD 2 (\$10,501 - 13,216)	0	0.0	0.0
AD 1 (\$ 9,339 - 11,686)	0	0.0	0.0
TOTAL	585	100.0	64.9
AVERAGE SALARY: \$29,559			
TOTAL U. S. NATIONALS	596		66.1
AVERAGE SALARY: \$30,257			
FOREIGN NATIONALS	305		33.9
AVERAGE SALARY: \$8,908			
TOTAL PEACE CORPS	901	100.0	100.0
AVERAGE SALARY: \$23,030			

Asian Development Bank Professional Salaries
(in U.S. Dollars)

Total Staff = 1,447
Total Professionals = 539
(excluding EDs and AED, President and Vice Presidents)

Level	Salaries ^{2/}		Number of Employees	% of Staff in Grade
	\$ Minimum	\$ Maximum		
Management ^{1/}				
President ^{3/}		117,500	1	
Vice President		84,800	3	
Executive Directors ^{4/}		83,800	12	
Alternate Executive Directors ^{6/}		71,800	12	
Professionals ^{1/}				
10	78,580	83,800	11	0.7
9	74,660	81,730	19	1.3
8	65,140	78,580	23	1.5
7	60,920	73,610	19	1.3
6	52,270	69,115	74	5.0
5	49,075	65,085	101	6.8
4	46,255	61,400	203	13.7
3	42,685	56,655	80	5.4
2	37,610	52,330	11	0.7
1	28,100	45,600	9	0.6
			550	37.0
9-A Non-professionals ^{5/}	7,126	12,473		
9	5,545	11,060	24	1.6
8	4,750	8,316	90	6.1
7	4,069	7,126	60	4.0
6	3,487	6,105	92	6.2
5	2,988	5,230	196	13.2
4	2,560	4,480	373	25.1
3	2,193	3,841	54	3.6
2	1,880	3,392	35	2.4
1	1,611	2,819	11	7.4
			935	63.0
Professional and Non-Professional		TOTAL	1,485	100.0

Salaries effective August 1, 1984 - Staffing figures as of September 30, 1984.

- 1/ Compensation shown includes dependency allowances of 5 percent of net income for a spouse (maximum \$3,000) and \$400 per child, and assumes, for presentation purposes, a family of four.
- 2/ U.S. nationals are not reimbursed for U.S. federal tax payments. However, under the Economic Recovery Tax Act of 1981, U.S. citizens are entitled to a deduction of \$80,000 from overseas earned income in 1984.
- 3/ Residence provided by ADB.
- 4/ Under the Provisions of Section 3-B of the Asian Development Bank Act, the USED is entitled to compensation and allowances equal to those authorized for a Chief of Mission, Class 3, within the meaning of the Foreign Service Act of 1964. The USED is entitled to receive the salary (\$69,600) of a Chief of Mission. He also has a residence provided by the U.S. Treasury Department.
- 5/ No U.S. citizens are involved. Compensation is paid in Philippine pesos; for illustrative purposes it is shown here in dollars converted at a rate of 20 pesos to the dollar and assumes no dependency allowance.
- 6/ The U.S. Alternate Director receives his normal civil service GS salary plus overseas allowances appropriate to Manila.

Detail may not add due to rounding.

Inter-American Development Bank
Professional Net and Gross Equivalent Salaries ^{1/}
(in U.S. Dollars)

Level	Net Salaries ^{6/}		Taxable Equivalent Salaries ^{2/}		Number of Employees	Percent of HQ Staff Grade
	Minimum	Maximum	Minimum	Maximum		
Management						
President		100,000			^{4/} 1	
Executive Vice President		91,608		140,993	1	
Executive Directors ^{2/}		82,704		125,197	^{5/} 12	
Alternate Executive Directors ^{2/}		69,304		102,585	^{5/} 11	
Executives	77,352	83,340	115,024	126,213	32	3
Professionals ^{2/}						
I	65,100	78,816	94,944	117,627	41	3
II	57,744	75,828	82,169	112,993	37	3
III	50,976	72,372	71,349	107,041	113	9
IV	44,844	64,320	61,326	93,506	166	14
V	39,684	56,940	53,590	80,788	112	9
A ^{8/}	50,976	78,816	50,976	78,816	20	11
B ^{8/}	44,844	72,372	44,844	72,372	19	11
C ^{8/}	39,684	64,320	39,684	64,320	140	78
VI	33,148	50,304	46,569	70,482	59	5
VII	31,560	43,144	41,617	61,727	57	4
VIII	28,392	40,272	36,976	54,415	48	4
IX	25,596	36,204	32,744	48,207	54	4
Non-Professionals ^{3/}						
X	19,980	29,196	24,692	41,436	192	16
XI	17,880	23,956	23,304	36,179	162	13
XII	15,876	23,004	20,511	31,427	91	7
XIII	14,100	20,700	17,900	27,818	48	4
XIV	12,492	18,132	15,622	23,893	8	1
XV	11,244	16,380	13,898	21,263	1	1
Total Headquarters Staff				1,225		
International Field Staff (Professional)				179		
Local Field Staff - Professional				92		
Administrative				227		
Total IDB Staff				1,723		

^{1/} Salaries ranges effective August, 1984. President's salary effective November 1983. Executive and Alternate Executive's salary effective July, 1983. Staffing figures as of December 31, 1984.

^{2/} D.C. residence, married, 4 exemptions, average deductions. Dependency allowance of \$2,904 unless noted otherwise is included in both net and gross salaries.

^{3/} D.C. residence, single, 1 exemption, average deductions, and no dependency allowance.

^{4/} Position held by non- U.S. citizen, not subject to U.S. tax.

^{5/} The U.S. Executive Director and the Alternate Executive Director are the only Directors paid gross salaries. Their salaries are limited to the amounts shown under the terms of Executive Order 12496 effective January 1, 1985. Alternate Executive Director's position for U.S. was vacant as of 12/31/84.

^{6/} Salary paid non-U.S. citizens; non-U.S. citizens are not liable for U.S. Federal and State income taxes on their bank salaries.

^{7/} Salary paid U.S. citizens calculated using 1985 Tax Rates.

^{8/} International Field personnel. It is assumed that Field Office staff would qualify for the full income earned abroad exclusion.

Note: The gross salaries shown for U.S. employees of the IDB reflect full implementation of the new method of computation that became effective on January 1, 1980.

The World Bank (IBRD/IDA/IFC)
Professional Net and Gross Equivalent Salaries
(in U.S. Dollars)

IBRD Level	Net Salaries ^{1/2/}		Taxable Gross Equivalent ^{3/}			
	Minimum	Maximum	Minimum	Maximum		
	\$	\$	\$	\$		
Management						
President	175,000	^{4/}				
Executive Director	62,100	^{4/}	72,300	^{4/}		
Alternate Executive Director	68,400	^{4/}	68,700	^{4/}		
					No. of Employees	% of Staff in Grade
Professionals						
Q (Vice Presidents)	74,720	95,330	112,327	149,257	23	0.4
P	67,760	89,350	101,141	137,630	52	0.9
O	62,020	83,610	91,460	127,633	77	1.3
N	56,500	78,420	81,777	118,512	334	5.5
M	48,410	67,930	68,454	101,415	1087	17.7
L	39,340	60,520	53,648	88,912	1058	17.4
K	34,010	48,980	45,306	69,471	337	5.5
J	26,980	40,420	35,177	55,294	109	1.8
Total					3077	50.5
Non Professionals						
I	21,150	33,440	26,285	44,309	695	11.4
H	22,470	30,730	28,115	40,240	111	1.8
G	19,570	27,160	24,097	34,914	305	5.0
F	15,430	24,710	18,419	31,340	207	3.4
E	17,300	24,050	20,962	30,346	574	9.4
D	15,020	21,070	17,865	26,174	834	13.8
C	14,020	18,790	16,554	23,014	184	3.0
B	12,810	18,040	14,987	21,978	70	1.1
A	12,810	15,780	14,987	18,892	35	0.6
Total					3015	49.5
Grand Total					6092	100.0

- 1/ Salary ranges after last salary adjustment, May 1, 1984. Salary paid to non-U.S. citizens; non-U.S. citizens are not liable for U.S. Federal and State income taxes on their Bank salaries. Salaries for EDs became effective after the Board of Governors vote in July, 1983.
- 2/ Salary paid non-U.S. citizens including tax equivalency (dependency) allowance consisting of (1) for spouse 5% of net salary upto a maximum of \$3,000; (2) for each child \$420. For presentation purposes we have assumed a spouse and two children.
- 3/ Salary paid U.S. citizens in professional grades assume spouse and two dependents; for non-professional grades the employee is assumed to be single; Washington Metro residence, and is "grossed up" by IBRD using 1984 Arthur Andersen average deductions tax tables to bring their compensation to levels generally comparable to those enjoyed by non-U.S. World Bank employees and employees in comparator organizations.
- 4/ Including a representation allowance of \$55,000.
- 5/ Including supplemental allowance: For Executive Directors and Alternate Executive Directors, \$8,500 and \$6,800 respectively.
- 6/ The non-U.S. Executive Directors and Alternates are paid the net salaries shown, while the U.S. ED and Alternate are limited to the gross salaries paid to Executive level IV (\$72,300) and V appointees (\$68,700), respectively, under the terms of PL9-148.

NOTE: The gross salaries shown for U.S. employees of the IBRD reflect the new method of computation that became effective on January 1, 1980, for employees joining after that date. Employees on-board prior to the end of CY 1979 will receive slightly higher salaries than shown during a transition period to the new computation methodology that will end on December 31, 1985.

EXPORT-IMPORT BANK OF THE UNITED STATES
DISTRIBUTION OF FULL-TIME EMPLOYEES IN PERMANENT POSITIONS
As of January 31, 1985

	Number of Employees	Percent in each grade by each pay schedule	Percent in each grade of agency total
Presidential Appointees:			
EX-III \$73,600	1	25.00	00.29
EX-IV \$72,300	3	75.00	00.88
Total	<u>4</u>	<u>100.00</u>	<u>01.17</u>
Average Salary \$72,625			
Classification Act:			
GS-17 (\$68,700)	2	00.61	00.58
GS-16 (\$61,296 to \$68,700)	13	03.91	03.80
GS-15 (\$52,262 to \$67,940)	40	12.01	11.70
GS-14 (\$44,430 to \$57,759)	39	11.71	11.40
GS-13 (\$37,599 to \$48,876)	36	10.81	10.53
GS-12 (\$31,619 to \$41,105)	16	04.80	04.68
GS-11 (\$26,381 to \$34,292)	8	02.40	02.34
GS-10 (\$24,011 to \$31,211)	13	03.90	03.80
GS-09 (\$21,804 to \$28,347)	22	06.61	06.43
GS-08 (\$19,740 to \$25,662)	22	06.61	06.43
GS-07 (\$17,824 to \$23,170)	46	13.81	13.46
GS-06 (\$16,040 to \$20,855)	34	10.21	09.94
GS-05 (\$14,390 to \$18,710)	15	04.50	04.39
GS-04 (\$12,862 to \$16,723)	24	07.21	07.02
GS-03 (\$11,458 to \$14,896)	3	00.90	00.88
GS-02 (\$10,501 to \$13,216)	0	00.00	00.00
GS-01 (\$ 9,339 to \$11,686)	0	00.00	00.00
Total	<u>333</u>	<u>100.00</u>	<u>97.38</u>
Average Salary \$34,284			
Wage System:			
WG-04 (\$15,434 to \$17,992)	2	40.00	00.58
WG-03 (\$14,165 to \$16,515)	2	40.00	00.58
WS-06 (\$24,814 to \$28,954)	1	20.00	00.29
Total	<u>5</u>	<u>100.00</u>	<u>01.45</u>
Average Salary \$18,225			
Total Export-Import Bank of the United States	<u>342</u>		<u>100.00</u>

APPENDIX II

AGENCY FOR INTERNATIONAL DEVELOPMENT TABLES AND CHARTS

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AGENCY FOR INTERNATIONAL DEVELOPMENT
FULL-TIME EMPLOYEES ^{1/}

FISCAL YEAR	U. S. GENERAL SCHEDULE (GS/GM)		U.S. FOREIGN SCHEDULE (FS)		OTHER U.S. NATIONALS ^{3/}	FOREIGN NATIONALS	TOTAL
	NUMBER	AVERAGE GRADE	NUMBER	AVERAGE GRADE			
1961	1,831	8.3	3,534	4.0	796	8,360	14,521
1962	2,206	8.7	3,471	4.0	847	8,669	13,193
1963	2,189	9.1	3,605	3.9	863	9,949	16,606
1964	2,308	9.1	3,422	3.8	789	8,918	15,437
1965	2,328	9.0	3,354	3.8	787	8,244	14,713
1966	2,508	8.7	3,560	3.9	818	8,006	14,892
1967	2,773	8.8	4,453	4.1	968	8,479	16,713
1968	2,657	9.1	4,660	4.2	989	9,263	17,569
1969	2,253	9.4	4,217	4.0	882	8,401	15,753
1970	2,241	9.3	3,907	3.9	791	7,547	14,486
1971	2,121	9.2	3,670	3.8	722	6,964	13,477
1972	1,923	9.3	3,227	3.6	642	5,927	11,719
1973	1,767	9.3	2,767	3.5	571	5,003	10,108
1974	1,742	9.3	2,450	3.4	527	4,242	8,961
1975	1,594	9.4	1,956	3.4	416	2,219	6,185
1976	1,539	9.5	1,788	3.5	379	2,045	5,751
1977	1,583	9.7	1,742	3.6	346	2,041	5,712
1978	1,563	9.8	1,766	3.6	320	2,106	5,755
1979	1,614	9.8	1,813	3.8	300	2,026	5,753
1980	1,528	9.9	1,815	3.8	292	1,861	5,496
1981	1,433	10.0	1,750	2.4	363	1,747	5,293
1982	1,302	10.2	1,711	2.3	396	1,632	5,041
1983	1,273	10.1	1,748	2.3	413	1,459	4,893
1984	1,312	10.0	1,780	2.3	372	1,307	4,771
1985	1,261	10.0	1,711	2.3	350	1,298	4,620 ^{4/}
1986	1,217	10.0	1,652	2.3	346	1,298	4,513 ^{4/}

- ^{1/} Entries on personnel strength from FY 1961 through FY 1963 consist of on-board end-of-year full-time employees excluding Experts and Consultants. Entries for FY 1984 through FY 1986 consist of full-time employees in permanent positions (FTEPP). FY 1980 through FY 1985 includes IDCA/DP. FY 1981 includes TDP.
- ^{2/} Entries for FY 1961 through FY 1980 consist of employees in Foreign Service Reserve (FSR) grades FSR 1-8. Entries for FY 1981 and beyond exclude the former FSR 1 and 2 grades (now part of the Senior Foreign Service and included in "Other U.S. National" category) but include former Foreign Service Staff (FSS) employees now part of FS structure in accordance with the Foreign Service Act of 1980.
- ^{3/} These employees consist of Executive Level, Administratively Determined, Senior Foreign Service, Senior Executive Service, and Wage Board employees. Data shown for years prior to FY 1981 includes Foreign Service employees, who are now part of the regular Foreign Service and are thus shown in the FS column for FY 1981 on.
- ^{4/} Estimated.

Department of the Treasury
FTP Positions Funded From Office of the Secretary, Salaries and Expenses Appropriation
Actual On-Board FTP as of May 25, 1985

Grades		FY 1985 ^{1/} Authorized	Percent in Each Grade	Full-time Permanent On-Board	Office of Multilateral Development Banks On-Board	Office of International Monetary Policy On-Board
EX-1	(\$86,200).....	1	.1	1	---	---
EX-2	(\$75,100).....	1	.1	1	---	---
EX-3	(\$73,600).....	1	.1	---	---	---
EX-4	(\$72,300).....	9	.7	8	---	---
ES-6	(\$72,300).....	5	.4	4	---	---
ES-5	(\$70,500).....	6	.5	6	---	---
ES-4	(\$68,700).....	74	5.8	58	1	---
ES-3	(\$66,232).....	17	1.3	13	---	1
ES-2	(\$63,764).....	10	.8	8	---	---
ES-1	(\$61,296).....	6	.5	7	---	---
GS-18	(\$68,700).....	1	.1	1	---	---
GS-17	(\$68,700).....	---	---	---	---	---
GS-16	(\$61,296 - \$68,700).	---	---	---	---	---
GS/GM-15	(\$52,262 - \$67,940).	163	12.7	160	4	1
GS/GM-14	(\$44,430 - \$57,759).	157	12.2	135	3	---
GS/GM-13	(\$37,599 - \$48,876).	136	10.6	130	---	---
GS-12	(\$31,619 - \$41,105).	72	5.6	75	2	2
GS-11	(\$26,381 - \$34,292).	57	4.4	59	2	---
GS-10	(\$24,011 - \$31,211).	11	.9	11	---	---
GS-9	(\$21,804 - \$28,347).	95	7.4	88	---	---
GS-8	(\$19,740 - \$25,662).	66	5.1	65	2	1
GS-7	(\$17,824 - \$23,170).	115	9.0	117	1	1
GS-6	(\$16,040 - \$20,855).	93	7.2	81	1	1
GS-5	(\$14,390 - \$18,710).	49	3.8	48	1	---
GS-4	(\$12,862 - \$16,723).	32	2.5	38	1	1
GS-3	(\$11,458 - \$14,896).	12	.9	19	---	---
GS-2	(\$10,501 - \$13,216).	10	.8	1	---	---
GS-1	(\$9,339 - \$11,686).	---	---	---	---	---
Wage Grade.....		83	6.5	66	---	---
Total.....		1,282	100.0	1,200	18	8

^{1/} The FY 1985 authorized level represents the merged Salaries and Expenses and International Affairs accounts to form a single Salaries and Expenses appropriation for the Office of the Secretary.

AGENCY FOR INTERNATIONAL DEVELOPMENT
EMPLOYEE COMPENSATION

FISCAL YEAR	DOLLAR FUNDED EMPLOYEE COMPENSATION			NON APPROPRIATED FUNDS	LOCAL CURRENCY FUNDED	TOTAL FTEPP EMPLOYEES	TOTAL COMPENSATION	TOTAL AID PROGRAM
	APPROPRIATED	NON-FTEPP	TOTAL					
	FTEPP 1/	2/		3/	4/	5/		
1961	\$ 75.5	\$ 1.3	\$ 76.8		\$ 4.4	14,521	\$ 81.2	\$ 2,080.0
1962	78.5	1.8	80.3		4.2	15,193	84.5	2,419.0
1963	88.5	1.7	90.2		6.5	16,606	96.7	2,432.0
1964	94.1	1.4	95.5		7.6	15,437	103.1	2,406.0
1965	99.7	4.1	103.8		7.3	14,713	111.1	2,178.0
1966	109.8	1.1	110.9		7.0	14,892	117.9	2,665.0
1967	128.5	1.8	130.3	\$ 0.6	11.0	16,713	141.9	2,459.0
1968	150.8	1.8	152.6	1.6	12.4	17,569	166.6	2,212.0
1969	146.4	1.6	148.0	2.1	13.4	15,753	163.5	1,724.0
1970	145.7	1.4	147.1	2.2	12.8	14,486	162.1	1,878.0
1971	144.5	2.6	147.1	2.2	12.2	13,477	161.5	1,928.0
1972	142.6	2.2	144.8	0.9	11.1	11,719	156.8	2,067.0
1973	131.3	2.6	133.9	1.0	8.8	10,108	143.7	1,937.0
1974	130.4	3.7	134.1	1.0	7.3	8,961	142.4	1,787.0
1975	116.8	4.4	121.2	1.0	5.1	6,185	127.3	2,486.0
1976	99.1	8.6	107.7	1.4	2.3	5,751	111.4	2,276.0
1977	113.1	4.5	117.6	1.6	2.2	5,712	121.4	3,160.9
1978	119.1	4.6	123.7	2.0	2.2	5,755	127.9	4,133.7
1979	123.8	5.6	129.4	2.0	1.9	5,753	133.3	3,519.8
1980	132.9	5.9	138.8	2.2	1.4	5,496	142.4	3,778.7
1981	139.5	7.2	146.7	2.4	0.7	5,293	149.8	3,912.5
1982	144.5	6.5	151.0	2.6	0.8	5,041	154.4	4,625.5
1983	153.3	6.5	159.8	2.6	0.9	4,893	163.3	4,931.2
1984	157.7	7.0	164.7	2.5	0.7	4,771	167.9	5,280.1
1985	163.6	8.2	171.8	3.2	0.7	4,628	175.7	6,646.5 6/
1986	155.6	7.7	163.3	3.3	0.7	4,513	167.3	4,966.2 6/

- 1/ Includes only Object Class 11.1 (regular pay and terminal leave) for full-time regular employees, when actually employed personnel (WAE), and consultants. Excludes differentials, overtime, cash awards, and personnel benefits consisting of retirement, FICA, life and health insurance, education, quarters and living allowances, severance pay, and other non-taxable items.
- 2/ Includes compensation for part-time consultants, experts, part-time employees, and other employees with temporary appointments.
- 3/ Employees funded from Housing Guaranty Fund and Advance Acquisition of Excess Property which are no-year revolving funds not requiring annual appropriations.
- 4/ Cooperation countries advance foreign currencies, pursuant to bilateral agreements, to pay certain administrative and program expenses.
- 5/ Entries on personnel strength consist of on-board end-of-year. Entries for FY 1961 through FY 1963 consist of full-time employees excluding experts and consultants. For FY 1964 through FY 1981 entries are for full-time employees in permanent positions (FTEPP). Subsequent entries are for full-time permanent employees. FY 1980 through FY 1985 includes IDCA/DO. FY 1981 includes TDP.
- 6/ Estimated.

AID OPERATING EXPENSE BUDGET REQUEST - FISCAL YEAR 1986
(\$ in millions)

<u>OBJECT CLASS</u>	<u>WASHINGTON</u>	<u>OVERSEAS</u>	<u>TOTAL</u>
Personnel Compensation	\$ 97.1	\$ 106.2	\$ 193.3
Personnel Benefits	8.5	20.1	28.6
Benefits - Former Personnel	0.1	0.3	0.4
Travel and Transportation - Persons ..	4.6	17.0	21.6
Transportation of Things	0.5	11.1	11.6
Rent, Communications, Utilities	16.5	26.1	42.6
Printing and Reproduction	1.4	0.3	1.7
Other Services	24.4	44.1	68.5
Supplies and Materials	1.4	6.9	8.3
Equipment	1.1	12.3	13.4
Lands and Structures		0.5	0.5
Grants, Subsidies, Contributions			0.0
Insurance Claims and Indemnities		0.2	0.2
Total AID Operating Expenses ...	<u>\$ 145.6</u>	<u>\$ 245.1</u>	<u>\$ 390.7</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT

Overseas Missions and Other Offices
Staffing, Operating Expenses and Proposed Programs

Region and Country	FY 1986 Proposed FTE Workyears		Oper. Exp. ^{1/} FY 1986 Est. (\$000)	Accrued AID Pipeline 9/30/84 (\$000)	Proposed Program FY 1986 ^{2/}		
	U.S. National	Foreign National			AID (\$000)	PL 480 (\$000)	Total (\$000)
AFRICA REGION	474	306	\$ 113,732	\$ 1,262,374	\$ 819,265	\$ 224,868	\$ 1,044,133
ASIA REGION	271	412	51,424	1,592,711	742,000	340,313	1,082,313
LATIN AMERICA REGION	343	408	62,943	1,088,761	1,293,860	257,342	1,551,202
NEAR EAST REGION	207	165	39,722	2,714,712	1,229,168	276,495	1,505,663
NON-REGIONAL ^{3/}	221	39	23,991	371,651	450,607	580,982	1,031,589
TOTAL OVERSEAS	1,516	1,330	\$ 291,812	\$ 7,030,209	\$ 4,534,900	\$ 1,680,000	\$ 6,214,900
WASHINGTON, D.C.	2,029		136,391	105,511			
REIMBURSEMENTS			(3,694)				
TRUST FUNDS			(37,509)				
TOTAL	3,545	1,330	\$ 387,000	\$ 7,135,720	\$ 4,534,900	\$ 1,680,000	\$ 6,214,900

^{1/} Includes Trust Funds, excludes Housing Investment Guaranty and Excess Property Funds.

^{2/} Does not include assistance to Israel, Disaster Assistance, ASHA, Foreign Service Retirement and Disability Fund, or Operating Expenses. PL 480 includes Title II Ocean Freight and Section 204 purchase of local currency; excludes Title I freight.

^{3/} Non-Regional figure includes costs of overseas complements, and undistributed amounts held for future distribution upon determination of final workforce allocations, as well as costs of overseas organizations not reporting to the 4 Regional bureaus.

AGENCY FOR INTERNATIONAL DEVELOPMENT

Overseas Missions and Other Offices
Staffing, Operating Expenses and Proposed Programs

Region and Country	FY 1986 Proposed FTE Workyears		Oper. Exp. ^{1/} FY 1986 Est. (\$000)	Accrued AID Pipeline 9/30/84 (\$000)	Proposed Program FY 1986 ^{2/}		
	U.S. National	Foreign National			AID (\$000)	PL 480 (\$000)	Total (\$000)
AFRICA							
Benin			\$	\$ 6,434	\$	\$ 873	\$ 873
Botswana	11	7	1,449	25,385	10,000		10,000
Burkina Faso	13	13	2,844	17,616	1,940	8,173	10,113
Burundi	6	4	1,302	12,598	4,300	1,723	6,023
Cameroon	22	14	4,853	52,996	21,500		21,500
Cape Verde	3	1	612	6,536	2,000	2,083	4,083
Central Africa				1,742	2,000		2,000
Central West Africa				12,108			
Chad	7	6	2,456	6,124	14,000	1,084	15,084
Comoros				780	700		700
Congo/Brazzaville				2,254	1,000		1,000
Coordinator, Paris	1		107				
Djibouti	2	2	449	6,768	5,000	1,387	6,387
Entente States				1,693			
Equatorial Guinea				2,445	1,000		1,000
Ethiopia	5	4	1,551	12		3,689	3,689
Gambia	5	4	1,191	10,553	4,000	2,429	6,429
Ghana	5	10	1,263	9,359	3,000	15,294	18,294
Guinea	3	2	881	3,941	4,000	6,000	10,000
Guinea-Bissau	4		938	6,676	2,000		2,000
Ivory Coast				58			
Kenya	37	23	6,809	109,786	56,700	13,690	70,390
Lesotho	9	7	1,633	24,695	10,000	5,228	15,228
Liberia	21	27	4,381	29,231	63,000	11,000	74,000
Madagascar	1		235	125	5,000	10,262	15,262
Malawi	7	4	1,107	21,766	10,000		10,000
Mali	19	14	4,946	25,941	10,000	2,325	12,325
Mauritania	10	12	4,623	11,740	3,000	4,464	7,464
Mauritius				4,205	4,000		4,000
Mozambique				8,000	17,000	10,000	27,000

AGENCY FOR INTERNATIONAL DEVELOPMENT

Overseas Missions and Other Offices
Staffing, Operating Expenses and Proposed Programs

Region and Country	FY 1986 Proposed FTE Workyears		Oper. Exp. ^{1/} FY 1986 Est. (\$000)	Accrued AID Pipeline 9/30/84 (\$000)	Proposed Program FY 1986 ^{2/}		
	U.S. National	Foreign National			AID (\$000)	PL 480 (\$000)	Total (\$000)
AFRICA (cont'd)							
Niger	23	11	\$ 5,352	\$ 53,807	\$ 24,000	\$	\$ 24,000
Nigeria	2	2	645	69			
REDSO/EA	29	6	2,966	308			
REDSO/WA	40	19	7,888	674			
RFMC-Nairobi	6	21	1,259				
Rwanda	6	3	1,322	15,903	6,500	3,557	10,057
Sao Tome and Principe					300		300
Senegal	34	5	7,724	39,593	35,000	10,110	45,110
Seychelles				2,220	2,000	212	2,212
Sierra Leone	1	4	537	4,311	1,400	5,657	7,057
Somalia	29	10	7,398	94,717	53,500	20,000	73,500
South Africa	2	2	331	13			
Sudan	36	21	19,817	215,360	143,000	50,739	193,739
Swaziland	15	6	2,034	19,493	7,700		7,700
Tanzania	5	9	1,890	22,509		1,334	1,334
Togo	5	3	798	10,305	3,300	2,065	5,365
Uganda	7	4	1,692	22,041	8,000		8,000
Zaire	23	16	4,948	45,914	34,500	21,490	55,990
Zambia	7	5	1,547	30,178	22,500	10,000	32,500
Zimbabwe	13	5	1,954	79,299	28,000		28,000
Sahel Regional Program				18,560			18,560
South Africa Regional				16,730	33,000		33,000
Africa Regional Programs				167,363	142,865		142,865
TOTAL - AFRICA REGION	<u>474</u>	<u>306</u>	<u>\$ 113,732</u>	<u>\$ 1,262,374</u>	<u>\$ 819,265</u>	<u>\$ 224,868</u>	<u>\$ 1,044,133</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT

Overseas Missions and Other Offices
Staffing, Operating Expenses and Proposed Programs

Region and Country	FY 1986 Proposed		Oper. Exp. ^{1/} FY 1986 Est. (\$000)	Accrued AID Pipeline 9/30/84 (\$000)	Proposed Program FY 1986 ^{2/}				
	FTE Workyears				AID	PL 480	Total		
	U.S. National	Foreign National			(\$000)	(\$000)	(\$000)		
ASIA									
Bangladesh	35	58	\$ 4,909	\$ 64,894	\$ 78,000	\$ 88,968	\$ 166,968		
Burma	8	1	1,040	18,734	13,000		13,000		
India	26	50	5,446	338,346	85,000	93,540	178,540		
Indonesia	42	80	8,044	278,906	60,000	36,045	96,045		
Nepal	20	40	3,317	24,100	15,000		15,000		
Pakistan	40	39	12,322	381,491	275,000	50,000	325,000		
Philippines	47	65	7,598	225,347	131,000	42,044	173,044		
South Pacific Regional	4	1	716	5,708	6,500		6,500		
Sri Lanka	25	28	3,387	135,153	32,000	29,716	61,716		
Thailand	24	50	4,645	90,209	27,000		27,000		
Vietnam				13					
Asia Regional				29,810	19,500		19,500		
TOTAL - ASIA REGION	<u>271</u>	<u>412</u>	<u>\$ 51,424</u>	<u>\$ 1,592,711</u>	<u>\$ 742,000</u>	<u>\$ 340,313</u>	<u>\$ 1,082,313</u>		

AGENCY FOR INTERNATIONAL DEVELOPMENT

Overseas Missions and Other Offices
Staffing, Operating Expenses and Proposed Programs

Region and Country	FY 1986 Proposed		Oper. Exp. 1/ FY 1986 Est. (\$000)	Accrued AID Pipeline 9/30/84 (\$000)	Proposed Program FY 1986 2/		
	FTE Workyears				AID (\$000)	PL 480 (\$000)	Total (\$000)
	U.S. National	Foreign National					
LATIN AMERICA:							
Belize	2	2	\$ 489	\$ 12,877	\$ 10,800	\$	10,800
Bolivia	12	33	3,448	57,605	17,850		17,850
Brazil	1	2	217			28,645	28,645
Columbia	1	2	260	12			
Costa Rica	28	20	4,787	128,804	164,350	23,000	187,350
Dominican Republic	37	31	2,933	83,515	80,000	31,792	111,792
Ecuador	12	18	3,233	44,830	40,000	587	40,587
El Salvador	39	46	9,520	119,853	299,800	50,837	350,637
Grenada	6	2	1,064	27,713			
Guatemala	20	37	3,236	37,803	58,000	18,983	76,983
Guyana				3,297			
Haiti	25	39	4,692	31,889	30,300	25,692	55,992
Honduras	33	32	6,648	108,866	125,000	17,956	142,956
Jamaica	23		2,236	89,309	94,000	30,441	124,441
Mexico	1	4	237	24			
Nicaragua				393			
Panama	23	38	5,293	43,536	62,600		62,600
Paraguay	1	3	375	2,818			
Peru	35	48	7,124	140,581	69,560	29,409	98,969
Surinam				500			
W. Indies - E. Carib.				109,255			
Caribbean Regional	29	32	4,705		66,100		66,100
Latin America Regional				32,357	27,000		27,000
ROCAP (Central American Reg.)	15	19	2,446	12,924	148,500		148,500
TOTAL-LATIN AMERICA REGION	343	408	\$ 62,943	\$ 1,088,761	\$ 1,293,860	\$ 257,342	\$ 1,551,202

AGENCY FOR INTERNATIONAL DEVELOPMENT

Overseas Missions and Other Offices
Staffing, Operating Expenses and Proposed Programs

Region and Country	FY 1986 Proposed FTE Workyears		Oper. Exp. ^{1/} FY 1986 Est. (\$000)	Accrued AID Pipeline 9/30/84 (\$000)	Proposed Program FY 1986 ^{2/}		
	U.S. National	Foreign National			AID (\$000)	PL 480 (\$000)	Total (\$000)
NEAR EAST:							
Cyprus			\$	\$ 7	\$ 3,000	\$	\$ 3,000
Egypt	120	92	23,510	2,368,350	815,000	222,118	1,037,118
Gaza/Jordan West Bank						2,002	2,002
Israel				4,216			
Italy	3		454	9,666			
Jordan	17	15	2,816	91,068	20,000		20,000
Lebanon	1	4	536	19,544	10,000		10,000
Morocco	25	18	2,861	31,227	41,500	44,875	86,375
Oman	6		921	46,640	20,000		20,000
Portugal	1	4	323	6,960	80,000		80,000
Spain					12,000		12,000
Tunisia	10	12	1,872	26,796	22,500	2,500	25,000
Turkey					150,000		150,000
United Arab Emirates				2,500			
Yemen Arab Republic	24	20	6,429	39,712	29,000	5,000	34,000
Europe Region				46			
Near East Regional				67,980	26,168		26,168
TOTAL - NEAR EAST REGION	<u>207</u>	<u>165</u>	<u>\$ 39,722</u>	<u>\$ 2,714,712</u>	<u>\$ 1,229,168</u>	<u>\$ 276,495</u>	<u>\$ 1,505,663</u>

FUNDING OF AID OPERATING EXPENSES
(\$ in millions)

<u>FUNDING SOURCES</u>	<u>FY 1984 ACTUAL</u>	<u>FY 1985 ESTIMATE</u>	<u>FY 1986 PROPOSED</u>
Operating Expense requirements	\$ 410.6	\$ 442.1	\$ 430.4
Dollar Fees	(5.7)	(7.3)	(7.7)
Local Currency Trust Funds ^{1/}	(29.5)	(38.4)	(32.0)
Appropriated Funding Level	<u>\$ 375.4</u>	<u>\$ 396.4</u>	<u>\$ 390.7</u>
Reimbursements	(4.1)	(3.7)	(3.7)
Prior Year Funds Available		(1.2)	
Deferral 83-1	(0.2)		
Current Year Carried Forward	1.2		
Lapsed Funds	0.2		
NEW BUDGET AUTHORITY	<u>\$ 372.5</u>	<u>\$ 391.5</u>	<u>\$ 387.0</u>

^{1/} The increase in Trust Funds is primarily for the special Trust Fund Account established in Sudan.

REPRESENTATION FUNDS
SUMMARY BY BUREAU
FY 1984 - FY 1986

<u>COUNTRY</u>	<u>FY 1984 ACTUAL</u>	<u>FY 1985 CONG. PRES.</u>	<u>FY 1985 CURRENT ESTIMATE</u>	<u>FY 1986 PRELIM. ESTIMATE</u>
Africa	\$ 31,100	\$ 42,500	\$ 34,400	\$ 34,400
Asia	18,000	19,400	18,400	18,400
Latin America	21,600	23,400	24,400	24,400
Near East	15,100	16,400	15,000	15,000
Non-Regional	7,500	7,700	7,800	7,800
TOTAL	<u>\$ 93,300</u>	<u>\$ 109,400</u>	<u>\$ 100,000</u>	<u>\$ 100,000</u>

NOTE: Unallocated amount is held to accommodate new and up-graded posts, and/or reprogramming as required.

AFRICA BUREAU
REPRESENTATION FUNDS
FY 1984 - FY 1986

COUNTRY	FY 1984 ACTUAL	FY 1985 CONG. PRES.	FY 1985 CURRENT ESTIMATE	FY 1986 PRELIM. ESTIMATE
Botswana	\$ 600	\$ 1,500	\$ 500	\$ 500
Burkina Faso	1,500	2,000	1,000	1,000
Burundi	500	500	500	500
Cameroon	1,900	1,500	1,500	1,500
Cape Verde			500	500
Chad	500	500	1,000	1,000
Coord. Paris	600	1,000	500	500
Djibouti		500	500	500
Gambia	800	500	500	500
Ghana	900	2,000	500	500
Guinea		1,500	500	500
Guinea-Bissau	700	1,000	500	500
Kenya	1,500	2,000	1,500	1,500
Lesotho	1,400	1,500	1,000	1,000
Liberia	1,800	1,500	1,500	1,500
Madagascar			500	500
Malawi	400	1,000	500	500
Mali	1,000	1,000	1,000	1,000
Mauritania	1,500	1,500	1,000	1,000
Niger	1,500	2,500	1,500	1,500
Nigeria	500	500	500	500
REDSO/EA	500	1,000	500	500
REDSO/WA	1,000	1,000	500	500
Rwanda	500	500	500	500
Senegal	1,500	1,500	1,500	1,500
Sierra Leone	500	1,000	500	500
Somalia	2,000	2,500	1,500	1,500
South Africa			500	500
Sudan	600	1,500	1,500	1,500
Swaziland	900	2,500	1,000	1,000
Tanzania	1,500	1,500	500	500
Togo-Benin	500	1,000	500	500
Uganda	1,000	1,000	1,000	1,000
Zaire	1,000	1,000	1,000	1,000
Zambia	1,000	1,000	1,000	1,000
Zimbabwe	1,000	1,500	1,500	1,500
Unallocated			3,900	3,900
TOTAL	<u>\$ 31,100</u>	<u>\$ 42,500</u>	<u>\$ 34,400</u>	<u>\$ 34,400</u>

NOTE: Unallocated amount is held to accommodate new and up-graded posts, and/or reprogramming as required.

ASIA BUREAU
REPRESENTATION FUNDS
FY 1984 - FY 1986

<u>COUNTRY</u>	<u>FY 1984 ACTUAL</u>	<u>FY 1985 CONG. PRES.</u>	<u>FY 1985 CURRENT ESTIMATE</u>	<u>FY 1986 PRELIM. ESTIMATE</u>
Bangladesh	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
Burma	600	600	700	700
India	1,300	1,300	1,300	1,300
Indonesia	2,400	2,400	2,400	2,400
Nepal	1,400	1,600	2,200	2,200
Pakistan	1,800	2,000	1,800	1,800
Philippines	2,200	3,000	1,400	1,400
Fiji	1,200	1,500	1,200	1,200
Sri Lanka	2,500	2,500	2,500	2,500
Thailand	3,100	3,000	3,100	3,100
Unallocated			300	300
TOTAL	<u>\$ 18,000</u>	<u>\$ 19,400</u>	<u>\$ 18,400</u>	<u>\$ 18,400</u>

NOTE: Unallocated amount is held to accommodate new and up-graded posts, and/or reprogramming as required.

LATIN AMERICA BUREAU
REPRESENTATION FUNDS
FY 1984 - FY 1986

<u>COUNTRY</u>	<u>FY 1984 ACTUAL</u>	<u>FY 1985 CONG. PRES.</u>	<u>FY 1985 CURRENT ESTIMATE</u>	<u>FY 1986 PRELIM. ESTIMATE</u>
Belize	\$ 500	\$ 500	\$ 500	\$ 500
Bolivia	1,200	1,300	1,200	1,200
Brazil	100	100	200	200
Caribbean Regional	1,500	1,500	2,000	2,000
Columbia	100	100	200	200
Costa Rica	2,000	1,700	1,700	1,700
Dominican Republic	1,700	1,700	1,700	1,700
Ecuador	1,700	1,700	1,700	1,700
El Salvador	1,200	1,700	2,000	2,000
Grenada	500		500	500
Guatemala	1,300	1,300	1,300	1,300
Guyana	200			
Haiti	800	3,000	1,700	1,700
Honduras	2,000	2,000	2,200	2,200
Jamaica	1,400	1,400	1,400	1,400
Mexico	300	200	200	200
Panama	1,500	1,500	1,500	1,500
Paraguay	300	200	200	200
Peru	2,500	2,800	1,800	1,800
ROCAP	800	700	800	800
Unallocated			1,600	1,600
TOTAL	<u>\$ 21,600</u>	<u>\$ 23,400</u>	<u>\$ 24,400</u>	<u>\$ 24,400</u>

NOTE: Unallocated amount is held to accommodate new and up-graded posts, and/or reprogramming as required.

NEAR EAST BUREAU
REPRESENTATION FUNDS
FY 1984 - FY 1986

<u>COUNTRY</u>	<u>FY 1984 ACTUAL</u>	<u>FY 1985 CONG. PRES.</u>	<u>FY 1985 CURRENT ESTIMATE</u>	<u>FY 1986 PRELIM. ESTIMATE</u>
Egypt	\$ 3,800	\$ 4,600	\$ 4,600	\$ 4,600
Italy	800	500	1,000	1,000
Jordan	3,200	2,200	2,200	2,200
Lebanon		2,000	600	600
Morocco	2,300	2,000	2,000	2,000
Oman	1,000	1,000	1,000	1,000
Portugal	200	1,000	500	500
Tunisia	1,600	1,100	1,100	1,100
Yemen	2,200	2,000	2,000	2,000
 TOTAL	 <u>\$ 15,100</u>	 <u>\$ 16,400</u>	 <u>\$15,000</u>	 <u>\$ 15,000</u>

NOTE: Unallocated amount is held to accommodate new and up-graded posts, and/or reprogramming as required.

NON-REGIONAL
REPRESENTATION FUNDS
FY 1984 - FY 1986

<u>COUNTRY</u>	<u>FY 1984 ACTUAL</u>	<u>FY 1985 CONG. PRES.</u>	<u>FY 1985 CURRENT ESTIMATE</u>	<u>FY 1986 PRELIM. ESTIMATE</u>
IAC/DAC Paris	\$ 5,800	\$ 6,700	\$ 5,800	\$ 5,800
Geneva	200	200	200	200
FFP Rome	800	800	800	800
Sahel Coord. Rome	700		1,000	1,000
TOTAL	<u>\$ 7,500</u>	<u>\$ 7,700</u>	<u>\$ 7,800</u>	<u>\$ 7,800</u>

OFFICIAL ENTERTAINMENT FUNDS

	<u>FY 1984 ACTUAL</u>	<u>FY 1985 BUDGET</u>	<u>1/31/85 ACTUAL</u>	<u>FY 1986 REQUEST</u>
Office of the Administrator	\$ 9,996	\$ 10,000	\$ 4,586	\$ 10,000

All Official Entertainment Funds are allocated to the office of the Administrator. Other offices and/or bureaus having requirements for entertainment funds draw from the allocation made to the Office of the Administrator.

COMPARISON OF OPERATING EXPENSE COST FOR SUPPORT
OF AID/W BUREAUS/OFFICES WITH WORKYEAR ESTIMATES ^{1/}

ORGANIZATION	AMOUNTS IN THOUSANDS			FTE WORKYEARS		
	FY 1984	FY 1985	FY 1986	FY 1984	FY 1985	FY 1986
Office of the Administrator, Executive Secretary	\$ 1,761.2	\$ 1,611.6	\$ 1,407.9	29.2	24.8	22.3
Board for International Food and Agricultural Development	1,400.7	1,460.3	1,275.1	14.6	13.0	12.5
Office of Equal Opportunity Programs	531.9	603.2	590.6	9.7	10.0	9.5
Office of the Inspector General ^{2/}	7,372.6	7,541.7	6,489.1	102.4	95.8	94.8
Office of Small and Disadvantaged Business Utilization	684.0	1,207.9	1,136.2	6.9	13.6	13.1
Office of the General Counsel	3,099.4	3,029.2	3,050.7	54.7	52.0	51.5
Office of the Science Advisor	301.2	303.2	302.8	3.3	2.8	2.8
Office of Foreign Disaster Assistance	1,223.8	1,540.7	1,549.4	20.7	20.0	19.5
Bureau for Management ^{3/}	46,695.5	50,571.3	49,366.3	780.6	761.1	733.6
Bureau for External Affairs	2,603.5	2,728.2	2,616.3	42.5	39.5	36.5
Office of Legislative Affairs	1,029.0	1,401.0	1,186.2	20.3	22.8	18.8
Bureau for Program and Policy Coordination	9,823.0	9,341.5	8,719.4	154.3	143.3	136.8
Bureau for Private Enterprise	2,554.7	2,183.0	2,019.3	53.8	43.9	41.9
Bureau for Science and Technology	17,326.2	18,230.3	17,607.6	277.9	271.3	260.3
Bureau for Food for Peace and Voluntary Assistance	5,305.3	5,700.0	5,639.6	83.1	76.5	74.5
Bureau for Africa	12,676.0	13,204.5	11,927.6	207.6	203.5	181.0
Bureau for Asia	6,167.4	5,846.4	5,770.1	104.5	94.5	92.0
Bureau for Latin America and the Caribbean	6,821.2	8,209.8	8,182.7	119.8	115.5	111.5
Bureau for Near East	7,315.0	8,022.9	7,504.5	124.8	127.0	116.5
Undistributed Costs	45.0	47.0	50.0			
TOTAL AID/W OFFICE AND BUREAUS	<u>\$ 134,736.6</u>	<u>\$ 142,783.7</u>	<u>\$ 136,391.4</u>	<u>2,210.6</u>	<u>2,130.9</u>	<u>2,029.4</u>

^{1/} FY 1985 and FY 1986 costs are based on preliminary estimates of staffing levels for individual offices and bureaus. Increases from FY 1984 are generally the result of increased costs of salaries resulting from the January 1985 raise and annualizing the cost of the January 1984 pay raise.

^{2/} FY 1986 reduction reflects transfer of personnel from IG/LAC in AID/W to Honduras.

^{3/} Increase in FY 1985 is due to the purchase of a new mainframe computer.

20 LARGEST RECIPIENTS OF AID CONTRACTS
FISCAL YEAR 1984

CONTRACTOR NAME	CONTRACT NUMBER	OBLIGATED IN FY 84	TERM OF CONTRACT FROM TO	PURPOSE OF CONTRACT
CONSORTIUM FOR INTERNATIONAL DEVELOPMENT	AID/AFR-C-1539	\$ 8,255,265	08/20/79-08/14/85	Agricultural Research Services
	AID/NE-C-1698	13,900,000	06/13/80-06/30/89	Agriculture Development Support
	DAN-4127-C-00-2086-00	4,869,682	09/28/82-09/29/87	Irrigation Systems Development
	PDC-1406-I-08-1133-00	22,323	03/30/84-06/30/84	Water Development Project
		\$27,047,270		
PARTNERS FOR INTERNATIONAL EDUCATION AND TRAINING	PDC-0030-C-00-2207-00	\$21,429,553	09/30/82-09/28/85	Participant Training Management
ACADEMY FOR EDUCATIONAL DEVELOPMENT	AFR-0087-C-00-1005-00	\$ 353,545	11/24/80-11/30/85	Health Delivery Services
	AID/DSPE-C-0023	812,238	09/28/78-09/30/85	Health Educ through Mass Media
	AID/DSPE-C-0066	22,140	03/03/80-08/31/84	Communication Clearinghouse Dev
	AID/DSPE-C-0081	202,000	08/29/80-08/30/85	Rural Satellite Management
	AID/TA-C-1473	24,099	09/29/77-08/15/84	Communication Technology Study
	LAC-0581-C-00-2038-00	100,000	06/22/82-06/30/86	Rural Communication Network
	263-0029-C-00-4057-00	1,612,149	10/05/83-10/30/86	Population Education
	391-0474-C-00-4050-00	7,760,575	12/14/83-12/18/86	English Language Training
	613-0606-C-00-4010-00	1,051,700	03/29/84-03/29/89	Basic Education/Skills Training
	PDC-1406-I-00-4052-00	500	03/21/84-03/20/86	Basic IQC-Education
	PDC-1406-I-01-4052-00	7,670	05/21/84-06/03/84	Communications/Outreach Program
	PDC-1406-I-02-4052-00	7,201	06/26/84-07/31/84	Education Sector Loan Analysis
	PDC-1406-I-03-4052-00	48,776	07/20/84-08/31/84	Higher Education System Devel
	PDC-1406-I-04-4052-00	27,138	08/07/84-10/15/84	Higher Education Impact Eval
	PDC-1406-I-05-4052-00	31,527	09/28/84-12/30/84	Instructional Radio Study
	PDC-1406-I-06-4052-00	15,826	09/28/84-11/30/84	Basic Education/Skills Training
	DPE-1231-C-00-4066-00	194,860	08/31/84-05/31/87	Report-Instructional Radio
		\$12,271,944		

20 LARGEST RECIPIENTS OF AID CONTRACTS
FISCAL YEAR 1984 (CONTINUED)

CONTRACTOR NAME	CONTRACT NUMBER	OBLIGATED IN FY 84	TERM OF CONTRACT FROM TO	PURPOSE OF CONTRACT
PRC ENGINEERING, INC.	391-0467-C-00-4011-00	\$ 9,085,026	03/17/84-07/31/87	Irrigation System Development
LOUIS BERGER INTERNATIONAL, INC.	650-0046-C-00-4057-00 263-0123-C-00-4069-00	\$ 4,435,172 3,732,089 \$ 8,167,261	02/16/84-02/29/88 05/21/84-07/31/88	Agricultural Development Renewable Energy Applications
MANAGEMENT SCIENCES FOR HEALTH	NEB-0151-C-00-2012-00 522-0153-C-00-2005-00 NEB-0001-C-00-3009-00 NEB-0065-C-00-3032-00 DPE-5927-C-00-3083-00 PDC-1406-I-28-1123-00 PDC-1406-I-32-1123-00 PDC-1406-I-34-1123-00 PDC-0262-I-01-3098-00 PDC-0262-I-02-3098-00 PDC-0262-I-03-3098-00 PDC-1406-I-00-4060-00 PDC-1406-I-01-4060-00 PDC-1406-I-02-4060-00 PDC-1406-I-03-4060-00 PDC-1406-I-04-4060-00	\$ 871,000 905,398 150,320 769,700 4,276,102 3,094 19,850 61,269 148,640 36,867 115,774 500 103,645 23,171 23,465 50,000 \$ 7,558,795	01/08/82-12/31/84 01/22/82-12/31/84 12/14/82-09/30/85 07/25/83-06/30/87 09/29/83-09/29/88 09/26/83-01/31/84 10/11/83-10/15/83 11/21/83-11/30/83 01/10/84-05/04/84 03/21/84-07/20/84 08/29/84-12/20/84 04/24/84-04/23/86 07/12/84-08/29/84 07/12/84-09/30/84 07/27/84-09/30/84 08/31/84-11/30/84	Health Delivery System Health Care Program Health Assistance Health Care Program Health Care Program Health Sector Assessment Manpower Information System Rural Medical Assistance Health Promoter Program Health Care Impact Study Nutrition/Health Sector Eval Basic IQC-Health Nat'l Drug Supply System Study Health Care Financing Health Care Program Regional Health Project Design
EBASCO SERVICES, INC.	391-0473-C-00-4003-00 OTR-1406-I-02-1181-00 OTR-1406-I-03-1181-00 OTR-1406-I-04-1181-00 OTR-1406-I-05-1181-00	\$ 6,572,190 20,000 15,994 141,949 23,135 \$ 6,773,268	01/22/84-01/21/89 05/08/84-06/30/84 08/27/84-08/29/84 09/26/84-12/05/84 09/26/84-12/24/84	Rural Electrification Project Electrical Engineering Services Electrical Engineering Services Rural Electrification Project Infrastructure Investment

20 LARGEST RECIPIENTS OF AID CONTRACTS
FISCAL YEAR 1984 (CONTINUED)

<u>CONTRACTOR NAME</u>	<u>CONTRACT NUMBER</u>	<u>OBLIGATED IN FY 84</u>	<u>TERM OF CONTRACT FROM TO</u>	<u>PURPOSE OF CONTRACT</u>
SOUTH-EAST CONSORTIUM FOR INTERNATIONAL DEVELOPMENT	AFR-0207-C-00-2001-00	\$ 100,000	01/01/82-03/01/85	Agricultural Development
	AID/AFR-C-1488	52,420	01/25/79-09/30/85	Agricultural Development
	AID/AFR-C-1697	1,895,000	09/30/80-09/30/85	Environmental Improvement
	ASB-0132-C-00-1021-00	3,000,000	02/06/81-01/31/86	Resource Conservation
	AFR-0243-C-00-2062-00	92,886	09/13/82-05/03/85	Food Self-Sufficiency Program
	AFR-0510-I-00-4007-00	9,000	01/23/84-11/30/86	Basic IQC-Rural Development
	538-0099-C-00-4104-00	1,100,000	07/16/84-07/15/88	Agricultural Research Services
		<u>\$ 6,249,306</u>		
INSTITUTE OF INTERNATIONAL EDUCATION	AFR-0213-C-00-3044-00	\$ 3,000,000	06/13/83-09/30/89	Administrative Educ Support
	LAC-0087-C-00-4030-00	957,000	04/24/84-04/23/86	Participant Training Program
	525-0189-C-00-4012-00	16,160	11/30/83-03/10/84	Scholarship Training Program
	LAC-9997-C-00-4047-00	2,108,141	06/04/84-06/30/87	Energy Development Training
	AFR-0213-C-00-4048-00	75,000	09/25/84-05/31/85	Scholarship Training Program
		<u>\$ 6,156,301</u>		
UNIVERSITY OF HAWAII	AID/DSPE-C-0059	\$ 600,000	09/28/79-12/31/84	Community Personnel Training
	DPE-0453-C-00-1026-00	75,000	09/28/81-06/30/84	Malaria Vaccine Development
	DAN-0613-C-00-2064-00	1,050,000	08/23/82-08/31/84	Nitrogen Fertilizer Research
	DAN-4054-C-00-2071-00	1,000,000	08/31/82-08/31/87	Crop/Soil Management Technology
	DPE-5932-C-00-3061-00	474,408	08/23/83-08/15/88	Medical Technology Training
	669-0165-C-00-4042-00	2,710,000	05/16/84-08/31/88	Health Care Program
		<u>\$ 5,909,408</u>		
THE FUTURES GROUP	DPE-3017-C-00-3008-00	\$ 1,955,214	05/13/83-05/12/88	Population/Family Planning
	NEB-0048-C-00-4109-00	63,401	08/31/84-03/07/85	Women in Development
	DPE-3028-C-00-4079-00	3,600,000	09/21/84-09/30/89	Population/Family Planning
	OTR-0092-C-00-4467-00	53,577	09/28/84-09/27/85	Impact Eval-Illicit Narcotics
		<u>\$ 5,672,192</u>		
PENNSYLVANIA STATE UNIVERSITY	AFR-0212-C-00-2006-00	\$ 3,300,000	04/08/82-03/25/87	Small Farmer Research
	UTR-0007-C-00-3193-00	80,000	06/30/83-09/30/85	Urban Shelter Training
		<u>\$ 5,380,000</u>		

**20 LARGEST RECIPIENTS OF AID CONTRACTS
FISCAL YEAR 1984 (CONTINUED)**

<u>CONTRACTOR NAME</u>	<u>CONTRACT NUMBER</u>	<u>OBLIGATED IN FY 84</u>	<u>TERM OF CONTRACT FROM TO</u>	<u>PURPOSE OF CONTRACT</u>
WESTINGHOUSE ELECTRIC CORPORATION	AID/DSPE-C-0052	\$ 179,000	09/29/79-06/30/85	Contraceptive Use Survey
	DPE-3000-C-00-2017-00	800,000	09/30/82-09/29/87	Family Planning Data Analysis
	PDC-1406-I-10-1129-00	152,151	11/03/83-01/31/84	Health Care Program
	PDC-1406-I-11-1129-00	42,399	11/09/83-02/29/84	Health Sector Evaluation
	PDC-1406-I-12-1129-00	22,712	01/19/84-05/31/84	Health Sector Management
	PDC-1406-I-00-4062-00	500	04/24/84-04/23/86	Basic IQC-Health
	PDC-1406-I-01-4062-00	61,844	06/21/84-08/20/84	Population Planning
	PDC-1406-I-02-4062-00	11,590	08/01/84-10/30/84	Oral Rehydration Salts Eval
	PDC-1406-I-03-4062-00	22,456	09/05/84-10/31/84	Private Sector Health Project
	NEB-0208-C-00-4008-00	859,661	12/29/83-10/31/85	Health Care Program
	DPE-3023-C-00-4083-00	3,194,200	09/21/84-09/20/89	Demographic/Fam Health Surveys
		\$ 5,346,013		
BECHTEL NATIONAL, INC.	DAN-5724-C-00-1085-00	\$ 4,931,376	09/24/81-09/30/85	Conventional Energy Project
	650-0602-C-00-2003-00	153,805	07/30/82-08/30/84	Blue Nile Development
		\$ 5,087,181		
DELEUW CATHER INTERNATIONAL, LTD.	650-0043-C-00-4017-00	\$ 4,880,467	03/06/84-04/30/88	Road Maintenance/Rehabilitation
DEVELOPMENT ALTERNATIVES, INC.	AID/AFR-C-1349	\$ 294,652	04/14/78-02/15/84	Rural Development
	AID/DSAN-C-0065	109,566	09/28/78-09/30/84	Integrated Rural Development
	S21-0121-C-00-2006-00	281,500	10/29/81-12/15/84	Rural Development
	PDC-0000-I-01-3078-00	2,726	09/07/83-11/30/83	Farming Systems Research
	PDC-0000-I-03-3078-00	23,700	10/26/83-01/20/84	Agricultural Development
	PDC-0000-I-04-3078-00	31,723	11/21/83-12/24/83	Development Decentralization
	PDC-0000-I-05-3078-00	63,065	11/23/83-02/28/84	Farm Equipment Enterprises Dev
	PDC-0000-I-06-3078-00	28,193	01/06/84-05/01/84	SE Asian Nations Program Eval
	PDC-0000-I-07-3078-00	99,996	02/15/84-08/15/84	Cooperative Development Study
	PDC-0000-I-08-3078-00	22,887	03/13/84-06/30/84	Rural Development
	PDC-0000-I-09-3078-00	12,391	04/24/84-05/25/84	Centralized Info System Design
	PDC-0000-I-10-3078-00	12,991	05/23/84-08/07/84	Irrigation System Management

**20 LARGEST RECIPIENTS OF AID CONTRACTS
FISCAL YEAR 1984 (CONTINUED)**

<u>CONTRACTOR NAME</u>	<u>CONTRACT NUMBER</u>	<u>OBLIGATED IN FY 84</u>	<u>TERM OF CONTRACT FROM TO</u>	<u>PURPOSE OF CONTRACT</u>
DEVELOPMENT ALTERNATIVES, INC. (CONTINUED)	PDC-0000-I-11-3078-00	41,839	06/14/84-08/30/84	Women in Development
	PDC-0000-I-12-3078-00	35,726	07/13/84-10/30/84	Agricultural Marketing Eval
	PDC-0000-I-15-3078-00	157,427	08/10/84-10/12/84	Refugee Settlement Project
	PDC-1406-I-16-1089-00	49,116	11/01/83-11/30/83	Semi-Arid Tropics Research
	PDC-1406-I-17-1089-00	31,480	12/02/83-02/29/84	Agricultural Development
	PDC-1406-I-18-1089-00	11,906	04/02/84-06/22/84	Small Enterprise Development
	PDC-1406-I-19-1089-00	194,256	04/30/84-09/30/84	Agriculture Sector Assessment
	PDC-1406-I-20-1089-00	32,491	05/21/84-06/30/84	Rural Sector Grant Evaluation
	PDC-1406-I-13-1135-00	95,504	01/24/84-06/01/84	Irrigation Systems Maintenance
	PDC-1406-I-14-1135-00	39,540	03/27/84-07/25/84	Conservation Workshop
	521-0167-C-00-4011-00	743,279	01/10/84-08/31/85	Tax Administration
	PDC-1406-I-13-1097-00	9,227	03/21/84-07/30/84	Institutional Development
	PDC-1406-I-14-1097-00	14,600	03/23/84-05/23/84	Rural Household Survey
	PDC-1406-I-15-1097-00	27,246	03/30/84-07/28/84	Comprehensive Strategy-Land Use
	PDC-1406-I-16-1097-00	37,601	05/02/84-07/11/84	Agricultural Development
	PDC-1406-I-17-1097-00	4,848	05/07/84-05/17/84	Rural Development
	PDC-1406-I-18-1097-00	122,904	05/17/84-07/30/84	Agricultural Management
	PDC-1406-I-19-1097-00	84,832	06/25/84-10/25/84	Private Voluntary Org Improve
	PDC-1406-I-20-1097-00	86,320	08/15/84-12/15/84	Development Management
	PDC-1406-I-21-1097-00	28,600	09/17/84-11/30/84	Overseas Information Dev
	660-0059-C-00-4029-00	1,858,000	03/29/84-09/30/86	Rural Roads Development Project
	PDC-1096-I-00-4159-00	500	08/22/84-08/21/86	Basic IQC-Rural Development
	PDC-1096-I-01-4159-00	17,671	09/05/84-10/31/84	Rural Development
	PDC-0001-I-01-3167-00	85,397	09/17/84-11/30/84	Agribusiness Project
	497-0329-C-00-4084-00	69,421	09/04/84-02/28/85	Management Information System
		<u>\$ 4,863,121</u>		
CHEMONICS INTERNATIONAL CONSULTING DIVISION	AID/NE-C-1689	\$ 870,171	03/27/80-07/26/84	Project Analysis/Evaluation
	263-0103-C-00-1014-00	3,639,593	04/06/81-09/30/86	Basic Village Services
	522-0168-C-00-3040-00	41,422	04/20/83-07/31/85	Natural Resources Management
	521-0091-C-00-3015-00	88,500	02/08/83-12/31/83	Public Health/Population Dev
	391-0470-C-00-4031-00	181,561	06/26/84-09/30/84	Fertilizer Industry Development
		<u>\$ 4,821,249</u>		

20 LARGEST RECIPIENTS OF AID CONTRACTS
FISCAL YEAR 1984 (CONTINUED)

<u>CONTRACTOR NAME</u>	<u>CONTRACT NUMBER</u>	<u>OBLIGATED IN FY 84</u>	<u>TERM OF CONTRACT</u>		<u>PURPOSE OF CONTRACT</u>
			<u>FROM</u>	<u>TO</u>	
AGRICO CHEMICAL COMPANY	ASB-0482-C-00-4180-00	\$ 4,387,800	08/09/84	11/15/84	Chemical Supplies
SHELADIA ASSOCIATES, INC.	AID-521-C-114-T	\$ 92,000	01/16/80	09/30/84	Irrigation System Development
	ASB-0333-C-00-1038-00	325,707	08/05/81	12/31/84	Local Water System Development
	AFR-0217-C-00-3006-00	191,362	12/30/82	09/30/84	Renewable Energy Technology
	ASB-0272-C-00-4153-00	318,895	06/13/84	09/30/87	Energy Water Pumping Project
	391-0413-C-00-4019-00	3,256,427	07/09/84	07/02/86	Renewable Energy Technology
		\$ 4,184,391			
CAMP, DRESSER AND MCKEE INTERNATIONAL, INC.	AID/DSPE-C-0080	\$ 2,180,375	08/29/80	10/19/84	Water & Sanitation for Health
	NEB-0330-C-00-3029-00	640,256	05/05/83	09/30/84	Water Distribution Systems
	532-0079-C-00-4028-00	29,337	11/01/83	04/30/84	Municipal Service Delivery Eval
	DPE-5942-C-00-4085-00	1,000,000	09/28/84	09/29/89	Water & Sanitation for Health
		\$ 3,849,968			

NOTE: This report includes AID/W and Mission contracts and contract amendments obligated in FY-84. Deobligations are not incorporated in calculations.

DIRECT NON-PERSONAL CONTRACTS EXECUTED WITH INDIVIDUALS
FOR FISCAL YEAR 1984

CONTRACT NUMBER	CONTRACTOR NAME	CONTRACT VALUE	REQUIRING OFFICE	CONTRACT DESCRIPTION
AFR-0077-0-00-4023-00	LINTZ, RANDOLPH	\$ 7,990	AFR/PD/SAP	BOTSWANA RURAL SECTOR EVAL
AFR-0135-0-00-3061-00	MEYER, JONATHAN D.	\$ 9,950	AFR/TR/HN	REPORT-HEALTH CARE SERVICES
AFR-0206-0-00-4021-00	KORNEGAY, ELLEN	\$ 2,450	AFR/PD/SAP	SCHOLARSHIP PROGRAMS ANALYSIS
AFR-0221-0-00-4025-00	FLORA, CORNELIA	\$ 7,570	AFR/PD/SAP	AGRICULTURAL IMPROVEMENT PROJECT
AFR-0221-0-00-4026-00	FRANCIS, CHARLES	\$ 8,848	AFR/PD/SAP	AGRICULTURAL IMPROVEMENT PROJECT
AFR-0510-0-00-4008-00	HENN, ALBERT	\$ 9,500	AFR/PD/SA	HEALTH SYSTEM REPORT
AFR-0510-0-00-4017-00	WEBER, FRED	\$ 2,500	AFR/TR/SDP	FORESTRY PROGRAM EVALUATION
AFR-0510-0-00-4028-00	GRUPPE, HENRY	\$ 2,400	AFR/PD/EAP	SOMALIA KISMAYO PORT PROJECT
AFR-0510-0-00-4039-00	O'HAIR, STEPHEN	\$ 6,000	AFR/PD/CCWAP	ASSESS CASSAVA PRODUCTION
AFR-0510-0-00-4040-00	FISHER, WESTON A.	\$ 9,900	AFR/TR/SDP	ENERGY REPORTS
AFR-0929-0-00-4015-00	ROSS, CLARK	\$ 700	AFR/SWA/SDP	SAHEL FOOD MODEL COMPUTER PROGRAM
AFR-0929-0-00-4045-00	MARTIN, EDGAR J.	\$ 6,230	AFR/TR/HN	MALARIA MANUAL TRANSLATION
ASB-0000-0-00-4069-00	BROWN, BARBARA J.	\$ 6,782	OFDA/OS	DISASTER PREPAREDNESS
ASB-0000-0-00-4077-00	BELL, PAUL C.	\$ 9,767	OFDA/OS	NATIONAL EMERGENCY PLAN
ASB-0000-0-00-4078-00	BRANDT, PHILIP	\$ 8,830	ASIA/DP/E	PRIMARY HEALTH CARE REPORT
ASB-0000-0-00-4079-00	SWARTZENDRUBER, H. D.	\$ 9,990	OFDA/OS	UPPER VOLTA FOOD SHORTAGE DISASTER
ASB-0000-0-00-4080-00	McCABE, PAUL B.	\$ 7,975	OFDA/OS	UPPER VOLTA FOOD SHORTAGE DISASTER
ASB-0000-0-00-4107-00	BELL, PAUL C.	\$ 7,581	OFDA/OS	EMERGENCY OPERATIONS MANUAL
ASB-0000-0-00-4137-00	BELL, PAUL C.	\$ 2,503	OFDA/OS	ASSESS-SUDDEN IMPACT DISASTERS
ASB-0000-0-00-4157-00	BELL, PAUL C.	\$ 2,528	OFDA/OS	DEVELOP COMMUNICATIONS MANUAL
ASB-0000-0-00-4159-00	McCABE, PAUL B.	\$21,849	OFDA/OS	FOOD FOR PEACE OFFICER
ASB-0000-0-00-4166-00	BELL, PAUL C.	\$ 9,975	OFDA/OS	TRAINING MODULE-EMERGENCY MANAGEMENT
ASB-0000-0-00-4167-00	BONIS, PAUL SAM	\$ 2,530	OFDA/OS	EARTHQUAKE HAZARDS PROGRAM
ASB-0000-0-00-4168-00	YOST, ROBERT L.	\$ 4,522	OFDA/OS	OFDA REPORT CONCERNING ANTIGUA
ASB-0000-0-00-4173-00	SILVERSTEIN, JACK	\$ 5,027	OFDA/OS	DISASTER PREPAREDNESS PLAN
ASB-0000-0-00-4185-00	ARNDT, THOMAS	\$10,000	ASIA/PD	ASIA MISSION'S PERFORMANCE
ASB-0000-0-00-4189-00	BELL, PAUL C.	\$ 8,348	OFDA/OS	DISASTER PREPAREDNESS DECISION
ASB-0000-0-00-4201-00	MATTS, REX	\$ 2,400	OFDA/OS	OFDA POSITION DESCRIPTIONS
ASB-0222-0-00-4128-00	LYNCH, PATRICK	\$ 6,999	AFR/PD/SAP	ASSIST THE MINISTRY OF EDUCATION
ASB-0249-0-00-4143-00	BRANDT, PHILIP	\$ 9,885	ASIA/DP/E	FY 84 EXECUTIVE SUMMARIES REPORT

DIRECT NON-PERSONAL CONTRACTS EXECUTED WITH INDIVIDUALS
FOR FISCAL YEAR 1984

CONTRACT NUMBER	CONTRACTOR NAME	CONTRACT VALUE	REQUIRING OFFICE	CONTRACT DESCRIPTION
ASB-0249-0-00-4151-00	BJORGE, STEVEN S.	\$ 9,800	ASIA/TR/PMV	MALARIA CONTROL IN ASIA
ASB-0249-0-00-4165-00	RODGIN, WILSON	\$ 1,500	ASIA/PD/ENGR	ENGINEERING SERVICES FOR ASIA/PD
ASB-0249-0-00-4186-00	MOORE, JONATHAN	\$ 9,387	ASIA/DP/E	PHILIPPINES MISSION EVALUATION
DAN-0000-0-00-4007-00	WILLIS, ROSALYN B.	\$ 3,400	BIFAD/S	REPORT ON CONTRACT ENTITIES
DAN-0000-0-00-4008-00	MOSS, DONOVAN D.	\$ 5,446	BIFAD/S	EVAL OF STRENGTHENING GRANTS
DAN-0000-0-00-4009-00	DUE, JEAN M.	\$ 5,789	BIFAD/S	EVAL OF STRENGTHENING GRANTS
DAN-0000-0-00-4010-00	MILLER, JULIA R.	\$ 4,295	BIFAD/S	EVAL OF STRENGTHENING GRANTS
DAN-0000-0-00-4011-00	HENSON, JAMES B.	\$ 7,503	BIFAD/S	EVAL OF STRENGTHENING GRANTS
DAN-0000-0-00-4012-00	HARPSTEAD, DALE D.	\$ 4,975	BIFAD/S	EVAL OF STRENGTHENING GRANTS
DAN-0000-0-00-4013-00	COOPER, GEORGE	\$ 4,662	BIFAD/S	EVAL OF STRENGTHENING GRANTS
DAN-0000-0-00-4014-00	CARTER, LARK P.	\$ 5,924	BIFAD/S	EVAL OF STRENGTHENING GRANTS
DAN-0000-0-00-4015-00	WILLIAMSON, HANDY	\$ 9,240	BIFAD/S	EVAL OF STRENGTHENING GRANTS
DAN-0000-0-00-4016-00	ENGER, JOAN	\$ 6,471	BIFAD/S	EVAL OF STRENGTHENING GRANTS
DAN-0000-0-00-4017-00	OLSON, HOWARD H.	\$ 5,541	BIFAD/S	EVAL OF STRENGTHENING GRANTS
DAN-0000-0-00-4018-00	DONOVAN, GERALD A.	\$ 6,321	BIFAD/S	EVAL OF STRENGTHENING GRANTS
DAN-0000-0-00-4019-00	FLORA, CORNELIA A.	\$ 5,547	BIFAD/S	EVAL OF STRENGTHENING GRANTS
DAN-0000-0-00-4020-00	RILEY, HAROLD M.	\$ 6,151	BIFAD/S	EVAL OF STRENGTHENING GRANTS
DAN-0000-0-00-4021-00	FRANCIS, CHARLES A.	\$ 4,280	BIFAD/S	EVAL OF STRENGTHENING GRANTS
DAN-0000-0-00-4022-00	MURRAY, ELOISE	\$ 4,302	BIFAD/S	EVAL OF STRENGTHENING GRANTS
DAN-0000-0-00-4023-00	CALHOUN, FRANK G.	\$ 6,279	BIFAD/S	EVAL OF STRENGTHENING GRANTS
DAN-0000-0-00-4062-00	BOX, THADIS	\$ 990	BIFAD/S	PROPOSAL EVALUATIONS
DAN-0000-0-00-4063-00	UEHARA, GORO	\$ 759	BIFAD/S	PROPOSAL EVALUATIONS
DAN-0000-0-00-4064-00	TURK, KENNETH J.	\$ 935	BIFAD/S	PROPOSAL EVALUATIONS
DAN-0000-0-00-4065-00	MARLATTI, ABBY	\$ 424	BIFAD/S	REVIEW TITLE XII PROPOSALS
DAN-0000-0-00-4095-00	WILLIS, ROSALYN B.	\$ 850	BIFAD/S	TITLE XII PROJECTS DATA SYSTEM
DAN-1010-0-00-4043-00	O'GARA, CHLOE	\$ 5,360	S&T/N	MATERNAL DIET PROJECT
DAN-1096-0-00-4046-00	HUNT, ROBERT W.	\$ 7,500	S&T/PO	AN EVALUATION REPORT
DAN-1282-0-00-4069-00	SMALLWOOD, CHARLES M.	\$ 4,803	S&T/PO	EVAL OF STRENGTHENING GRANTS
DAN-1282-0-00-4070-00	BERG, SHERWOOD	\$ 3,330	S&T/PO	EVAL OF STRENGTHENING GRANTS
DAN-1282-0-00-4071-00	COOPER, GEORGE	\$ 2,446	S&T/PO	EVAL OF STRENGTHENING GRANTS

DIRECT NON-PERSONAL CONTRACTS EXECUTED WITH INDIVIDUALS
FOR FISCAL YEAR 1984

CONTRACT NUMBER	CONTRACTOR NAME	CONTRACT VALUE	REQUIRING OFFICE	CONTRACT DESCRIPTION
DAN-1282-0-00-4072-00	WILLIAMS, THOMAS T.	\$ 2,680	S&T/PO	TITLE XII STRENGTHENING GRANTS
DAN-1282-0-00-4073-00	MILLER, JULIA	\$ 3,028	S&T/PO	TWO-DAY SEMINAR IN WASHINGTON
DAN-1282-0-00-4074-00	THOMAS, GERALD	\$ 1,256	S&T/PO	EVAL OF STRENGTHENING GRANTS
DAN-1282-0-00-4075-00	WILLIAMSON, HANDY	\$ 8,577	S&T/PO	EVAL OF STRENGTHENING GRANTS
DAN-1406-C-00-4027-00	BARTON, JOHN N.	\$21,190	S&T/AGR/R	ANALYZE NEW BIOTECHNOLOGIES
DAN-5728-C-00-3066-00	MILUKAS, MATTHEW	\$12,950	S&T/EY	KENYAN ENERGY FLOW REPORT
DPE-0000-C-00-3082-00	CALLAHAN, BARBARA R.	\$21,882	S&T/IT	REORGANIZE HANDBOOK 10
DPE-0000-0-00-4005-00	LEBEL, ALAN	\$ 9,570	PPC/WID	PRODUCE ECONOMIST REPORT
DPE-0071-0-00-4001-00	ROBERTS, HERBERT	\$ 5,193	S&T/IT	NEAR EAST PART TRNG WORKSHOP
DPE-0502-0-00-4024-00	McNEILS, DAVID P.	\$ 8,750	S&T/POP	MANAGEMENT REPORTS
DPE-0502-0-00-4038-00	SCHULER, SIDNEY	\$ 3,080	S&T/POP	ANALYZE FAMILY PLANNING SERVICES
DPE-1406-0-00-1012-00	WALLACE, NED	\$ 9,985	S&T/ED	TWO-WAY RADIO FOR HEALTH CARE
DPE-5549-0-00-4018-00	GALLUCCI, VINCENT	\$ 7,933	S&T/PO	EVALUATION REPORT
DPE-5940-0-00-4006-00	KENDALL, CARL	\$11,227	S&T/HEA	INFANT NUTRITION AND DISEASES
LAC-0000-0-00-4036-00	WHELAN, JOSEPH A.	\$ 4,850	LAC/DR/RD	AGRIBUSINESS MARKETING REPORT
LAC-0000-0-00-4037-00	GRUPPE, HENRY	\$ 7,000	LAC/CAR	REPORTS-POINT SALINES AIRPORT
LAC-0000-0-00-4044-00	KENT, BRUCE	\$ 6,790	LAC/DR	U.S. CIVIL CONTRACTOR
LAC-0000-0-00-4084-00	CACCIA, ROBERT	\$ 9,758	LAC/DR/EST	IMPROVE INDUSTRIAL OUTREACH
LAC-0000-0-00-4091-00	DAVIS, HUGH, J.	\$ 2,000	LAC/DR/POP	FAMILY PLANNING REPORT
LAC-0044-0-00-4020-00	SMITH, KENNETH F.	\$ 4,220	LAC/CAR	PERT/CPM FOR AIRPORT PROJECT
LAC-5707-0-00-4014-00	MAHIN, DEAN B.	\$ 4,725	S&T/EY	RENEWABLE ENERGY APPLICATIONS
LAC-5724-0-00-4009-00	DRAKE, ELIZABETH	\$ 9,836	S&T/EY	PREP. & CONDUCT ONE-DAY SEMINAR
LAC-5724-0-00-4010-00	GOODWIN, FERNARD M.	\$ 9,836	S&T/EY	ATL GAS UTILIZATION SEMINAR
LAC-5724-0-00-4040-00	VERITY, PHILIP S.	\$ 7,250	S&T/EY	CONVERSION OF NATURAL GAS
LAC-5724-0-00-4041-00	ROLLINS, ROBERT B.	\$ 7,740	S&T/EY	CONVERSION OF NATURAL GAS
LAC-5724-0-00-4064-00	McNITT, J.R.	\$ 8,500	S&T/PO	ST. LUCIA GEOTHERMAL RESOURCE
LAC-5724-0-00-4065-00	MARGOLIN, STANLEY V.	\$ 7,500	S&T/PO	FUELWOOD REPLACEMENT STUDY
LAC-5724-0-00-4066-00	MINK, LELAND	\$ 5,750	S&T/PO	GEOTHERMAL RESOURCE REPORT
LAC-5728-C-00-4035-00	KRAPELS, EDWARD N.	\$39,154	S&T/EY	PETROLEUM PRICING POLICIES
LAC-5728-0-00-4048-00	MEIER, PETER	\$ 2,500	S&T/EY	ENERGY PRICING POLICIES

DIRECT NON-PERSONAL CONTRACTS EXECUTED WITH INDIVIDUALS
FOR FISCAL YEAR 1984

CONTRACT NUMBER	CONTRACTOR NAME	CONTRACT VALUE	REQUIRING OFFICE	CONTRACT DESCRIPTION
NEB-0000-C-00-3038-00	NEIDITZ, MINERVA	\$98,000	M/SER/EOMS	HANDBOOK EVALUATION
NEB-0000-O-00-4026-00	DEANGELS, MANLIO F.	\$ 3,300	S&T/IT	HEALTH AND ACCIDENT COVERAGE
NEB-0000-O-00-4053-00	ROBERTS, HERBERT	\$ 1,070	S&T/IT	PARTICIPANT TRACKING SYSTEM
NEB-0000-O-00-4058-00	IRELAND, WILLIAM T.	\$ 9,640	PRE/PPR	EVALUATE CONSTRUCTION WORKSHOP
NEB-0000-O-00-4063-00	BRABBIE, BETTY	\$ 305	S&T/IT	TEACHER TRAINING PROGRAM
NEB-0000-O-00-4064-00	NICHOLS, EDWIN J.	\$ 504	S&T/IT	AN ORIENTATION PRESENTER
NEB-0000-O-00-4066-00	ROBERTS, HERBERT	\$ 1,365	S&T/IT/RS	MISSION TRAINING MANAGEMENT SYSTEM
NEB-0000-O-00-4084-00	JUDD, BARBARA	\$ 2,700	S&T/IT/RS	TRAINING PROGRAM BROCHURE
NEB-0000-O-00-4105-00	IGE, OLUSHOLA	\$ 60	S&T/IT/RTP	TUTORIAL SERVICES
NEB-0000-O-00-4106-00	JOHNSON, KAY	\$ 80	S&T/IT	TUTORIAL SERVICES
NEB-0000-O-00-4108-00	DUFFY, JAMES H.	\$ 1,250	S&T/IT	TRANSPORTATION TO PARTICIPANTS
NEB-0000-O-00-4132-00	HARLAN, PHIL	\$ 3,500	S&T/IT/RTP	SEMINAR ON IRRIGATION PROBLEMS
NEB-0006-O-00-4032-00	CREEDON, DANIEL	\$ 2,100	NE/PD	MANAGEMENT REVIEW OF NE/PD
NEB-0015-O-00-4006-00	JEFFERS, JAMES	\$ 1,215	NE/TECH/HPN	REVIEW RURAL HEALTH PROJECT
NEB-0035-O-00-4007-00	KAWATA, KAZUYOSHI	\$ 2,100	NE/TECH/HPN	HUMAN RES DEV-WATER & SANITATION
NEB-0035-O-00-4042-00	WRIGHT, REGINA	\$12,000	NE/PD/PDS	DEV OF MINORITY HANDBOOK
NEB-0035-O-00-4067-00	ELLIOTT, VERONICA	\$ 7,650	NE/TECH/HPN	HEALTH AND FAMILY PLANNING
NEB-0048-O-00-4054-00	JEWELL, NORINE	\$ 784	NE/TECH/HPN	EVALUATION OF POPULATION
NEB-0048-O-00-4055-00	LECOMTE, JEAN	\$ 1,811	NE/TECH/HPN	PREPARE EVALUATION FOR FAMILY PLANNING
NEB-0071-C-00-4015-00	DETWEILER, RICHARD	\$ 1,080	S&T/IT	PARTICIPANT TRAINING EVALUATION SYSTEM
NEB-0071-O-00-4016-00	ELMER, LAUREL	\$ 1,000	S&T/IT	EVAL SYSTEM PARTICIPANT TRNG
NEB-0071-O-00-4087-00	ROBERTS, HERBERT	\$ 9,705	S&T/PO	PARTICIPANT TRAINING MGMT SYSTEM
NEB-0072-O-00-4104-00	DEANGELIS, MANILO F.	\$ 2,200	S&T/IT	ACCIDENT COVERAGE
NEB-0150-O-00-4027-00	LAROCCA, JOSEPH	\$ 900	NE/TECH/HPN	HANDICAPPED CHILDREN PROPOSAL
NEB-0150-O-00-4103-00	HOWE, GARY	\$ 2,950	NE/TECH/S&RD	INFORMAL SECTOR STUDY
NEB-0327-C-00-3056-00	EHARDT, FREDERICK	\$ 4,695	NE/TECH/HPN	MEDICAL EQUIPMENT SPECIALIST
NEB-0327-C-00-3061-00	LAW, JOHN D.	\$17,000	NE/PD/MENA	U.S. BUSINESSMEN'S COMM. REPORT
OTR-0000-C-00-0216-00	STELLATO, ALFRED D.	\$45,570	IG/SEC	INVESTIGATIVE SERVICES
OTR-0000-C-00-1012-00	WEST, SAMUEL W.	\$49,100	IG/SEC	INVESTIGATIVE SERVICES
OTR-0000-C-00-1013-00	PAUL, ROBERT H.	\$61,900	IG/SEC	INVESTIGATIVE SERVICES

DIRECT NON-PERSONAL CONTRACTS EXECUTED WITH INDIVIDUALS
FOR FISCAL YEAR 1984

CONTRACT NUMBER	CONTRACTOR NAME	CONTRACT VALUE	REQUIRING OFFICE	CONTRACT DESCRIPTION
OTR-0000-C-00-1014-00	MEEHAN, WILLIAM S.	\$52,800	IG/SEC	INVESTIGATIVE SERVICES
OTR-0000-C-00-1015-00	McGAHEY, HUGH B.	\$49,800	IG/SEC	INVESTIGATIVE SERVICES
OTR-0000-C-00-1016-00	COLIHAN, ROBERT T.	\$ 6,728	IG/SEC	INVESTIGATIVE SERVICES
OTR-0000-C-00-1017-00	OTT, JAMES E.	\$49,800	IG/SEC	INVESTIGATIVE SERVICES
OTR-0000-C-00-1018-00	RICE, PATRICK M.	\$57,000	IG/SEC	INVESTIGATIVE SERVICES
OTR-0000-C-00-1019-00	COCKER, ROLAND M.	\$46,000	IG/SEC	INVESTIGATIVE SERVICES
OTR-0000-C-00-2007-00	BARRON, WILLIAM J.	\$38,525	IG/SEC	INVESTIGATIVE SERVICES
OTR-0000-C-00-2008-00	BELMONT, DONALD R.	\$48,025	IG/SEC	INVESTIGATIVE SERVICES
OTR-0000-C-00-2009-00	CARROLL, GERARD C.	\$51,025	IG/SEC	INVESTIGATIVE SERVICES
OTR-0000-C-00-2011-00	HOLCOMBE, ROBERT L.	\$59,025	IG/SEC	INVESTIGATIVE SERVICES
OTR-0000-C-00-2012-00	McNULTY, EDWARD P.	\$38,325	IG/SEC	INVESTIGATIVE SERVICES
OTR-0000-C-00-2013-00	RUDIGER, EDWARD C.	\$61,575	IG/SEC	INVESTIGATIVE SERVICES
OTR-0000-C-00-2014-00	VEIGLE, JEROME F.	\$44,425	IG/SEC	INVESTIGATIVE SERVICES
OTR-0000-C-00-2015-00	TORRENCE, ROBERT F.	\$ 7,704	IG/SEC	INVESTIGATIVE SERVICES
OTR-0000-C-00-3069-00	O'BRIEN, ROBERT J.	\$72,077	M/SER/CM	ACCOUNTING SYSTEMS CONTROL REVIEW
OTR-0000-C-00-3117-00	ROEHRL, ARTHUR P.	\$22,000	IG/SEC	INVESTIGATIVE SERVICES
OTR-0000-C-00-4249-00	BUTERA, CHARLES	\$28,500	IG/SEC	INVESTIGATIVE SERVICES
OTR-0000-C-00-4250-00	ROBINSON, JOHN W.	\$ 9,500	IG/SEC	INVESTIGATIVE SERVICES
OTR-0000-C-00-4252-00	WELLS, FERNARD ALLEN	\$19,000	IG/SEC	INVESTIGATIVE SERVICES
OTR-0000-C-00-4323-00	SCHLARMAN, WILFRED R.	\$19,000	IG/SEC	INVESTIGATIVE SERVICES
OTR-0000-C-00-4324-00	CRONIN, WILLIAM F.	\$ 9,500	IG/SEC	INVESTIGATIVE SERVICES
OTR-0000-C-00-4325-00	McKENNA, JOHN F.	\$ 9,500	IG/SEC	INVESTIGATIVE SERVICES
OTR-0000-O-00-2243-00	CARLIER, MARCELLE H.	\$ 1,570	IG/SEC	HANDBOOK 28 REVISION
OTR-0000-O-00-2244-00	BROWN, LOU ANN	\$ 6,164	IG/SEC	CONDUCT ORIENTATION SESSIONS
OTR-0000-O-00-3053-00	CACCIA, ROBERT	\$ 9,315	M/PM/TD	QUALITY CONTROL PROJECTS
OTR-0000-O-00-3284-00	BRESSETTE, MARGARET B.	\$ 5,400	NE/PD	REORGANIZE NE/PD PROJECT FILES
OTR-0000-O-00-3285-00	WILSON, THOMAS N.	\$ 5,400	NE/PD	REORGANIZE NE/PD PROJECT FILES
OTR-0000-O-00-3328-00	MATTS, REX	\$ 6,000	M/SER/EOMS	POSITION DESC PREPARATIONS
OTR-0000-O-00-3466-00	BOULOS, DOROTHY A.	\$ 4,140	M/PM/OS	FS ADMIN SELECTION BOARD
OTR-0000-O-00-3481-00	KEMP, HENRY W.	\$ 9,779	IG/SEC	DES UNIT SECURITY OFC. MANUAL

DIRECT NON-PERSONAL CONTRACTS EXECUTED WITH INDIVIDUALS
FOR FISCAL YEAR 1984

CONTRACT NUMBER	CONTRACTOR NAME	CONTRACT VALUE	REQUIRING OFFICE	CONTRACT DESCRIPTION
OTR-0000-0-00-3485-00	BELL, PAUL C.	\$ 4,186	OFDA/OS	EMER MGT TEAM LEADER
OTR-0000-0-00-3491-00	SCHLOSSMAN ALVIN	\$ 4,762	M/PM/ERS	SECONDARY GRIEVANCE EXAM'N
OTR-0000-0-00-3518-00	MURPHY, JOHN E.	\$ 2,048	M/PM/OS	MEMBER COUNSELOR BOARD
OTR-0000-0-00-4002-00	TURNER, JOHN	\$ 500	PRE/H	URBAN DEVELOPMENT IN LCDS
OTR-0000-0-00-4003-00	BERTRAUD, MARIE-AGNES	\$ 3,416	PRE/H	MICRO COMPUTER, HOUSING PROJECT
OTR-0000-0-00-4005-00	BARROWS, LELAND	\$ 1,699	M/PM/OS	MEMBER OF FS REVIEW BOARD
OTR-0000-0-00-4008-00	HAYDEN, MICHAEL	\$ 9,600	M/PM/TD	GOVT PROCEDURE COURSE
OTR-0000-0-00-4009-00	COHEN, LEONARD	\$ 2,610	M/PM/OS	ASSIST DEV. AID CAREER DEV PROGRAM
OTR-0000-0-00-4013-00	BATEMAN, WORTH	\$ 475	PPC/PDPR/EY	AID ENERGY POLICY CONFERENCE
OTR-0000-0-00-4014-00	DE GREGORI, THOMAS R.	\$ 1,243	PPC/PDPR/EY	AID ENERGY POLICY CONFERENCE
OTR-0000-0-00-4015-00	DUNKERLEY, JOY	\$ 475	PPC/PDPR/EY	AID ENERGY POLICY CONFERENCE
OTR-0000-0-00-4016-00	EBINGER, CHARLES	\$ 475	PPC/PDPR/EY	AID ENERGY POLICY CONFERENCE
OTR-0000-0-00-4017-00	EMERSON, JOHN	\$ 771	PPC/PDPR/EY	AID ENERGY POLICY CONFERENCE
OTR-0000-0-00-4018-00	JOHNSTON, ERNEST	\$ 475	PPC/PDPR/EY	AID ENERGY POLICY CONFERENCE
OTR-0000-0-00-4019-00	MATTHEWS, JESSICA	\$ 475	PPC/PDPR/EY	AID ENERGY POLICY CONFERENCE
OTR-0000-0-00-4020-00	PIMENTEL, DAVID	\$ 875	PPC/PDPR/EY	AID POLICY ENERGY EXPERTS MEET
OTR-0000-0-00-4021-00	ROGERS, PETER	\$ 961	PPC/PDPR/EY	OBTAIN DATA ON AID ENERGY POL
OTR-0000-0-00-4023-00	MATTS, REX	\$ 1,920	M/PM/PDE/RP	PREPARE POSITION DESCRIPTIONS
OTR-0000-0-00-4033-00	HUNT, ROBERT W.	\$ 6,599	M/PM/TD/PCT	ASSESS FOR DEV STUDIES PROGRAM
OTR-0000-0-00-4034-00	McVOY, DAVID	\$ 5,089	PRE/H	VIEW/ANAL FILMS FOR AID TRNG
OTR-0000-0-00-4035-00	SIMPSON, CHLORIS E.	\$ 2,318	M/PM/OS	PREPARE DATA RE: FS EMPLOYEES
OTR-0000-0-00-4037-00	JAMESON, KENNETH	\$ 6,847	M/PM/TD/DSP	MACROECONOMIC WORK PLAN
OTR-0000-0-00-4059-00	BUCK, A. J.	\$ 3,353	OFDA/OS	PROVIDE MEDICAL SUPPLIES
OTR-0000-0-00-4065-00	BELL, PAUL C.	\$ 6,355	OFDA/OS	ASSESS NEED FOR US ASST-GRENADA
OTR-0000-0-00-4071-00	SMITH, EARL F.	\$ 600	O/AID	OBTAIN PROFESSIONAL FORESTERS
OTR-0000-0-00-4078-00	STEVENS, JANET	\$ 6,209	OFDA/OS	GRENADA MENTAL HEALTH SERVICES
OTR-0000-0-00-4081-00	BELL, PAUL C.	\$ 3,524	OFDA/OS	COSTA RICA EMERGENCY PLAN
OTR-0000-0-00-4083-00	McCABE, PAUL B.	\$ 4,451	OFDA/OS	GHANA FOOD SHORTAGE DISASTER
OTR-0000-0-00-4085-00	RUSSELL, PAUL H.	\$ 7,498	OFDA/OS	GHANA FOOD SHORTAGE DISASTER
OTR-0000-0-00-4090-00	MATTS, REX	\$ 2,500	M/SER/EOMS	PREPARE 10 POSITION DESCRIPTIONS

DIRECT NON-PERSONAL CONTRACTS EXECUTED WITH INDIVIDUALS
FOR FISCAL YEAR 1984

CONTRACT NUMBER	CONTRACTOR NAME	CONTRACT VALUE	REQUIRING OFFICE	CONTRACT DESCRIPTION
OTR-0000-0-00-4095-00	LUSTIG, THEODORE B.	\$ 5,341	M/SER/COM	CHAIR CONTRACT EVAL COMMITTEE
OTR-0000-0-00-4096-00	ELLIOTT, ROBERT DEWITT	\$ 4,950	M/SER/COM	EVALUATE VOUCHER REVIEW
OTR-0000-0-00-4097-00	PFOUTZ, DANIEL G.	\$ 4,950	M/SER/COM	EVALUATE VOUCHER REVIEW
OTR-0000-0-00-4098-00	MARINO, SHIRLEY	\$ 5,925	M/PM/TD/PCT	MANAGE TASK SUPORT FOR IDIS
OTR-0000-0-00-4103-00	DELF, PETER	\$ 7,721	PPC/E/DIJ	EVALUATE AGRICULTURE EQUIPMENT PROJECT
OTR-0000-0-00-4104-00	GUTTMAN, WILLIAM	\$ 9,911	PPC/PDPR	AFRICAN COMMUNICATION REPORT
OTR-0000-0-00-4110-00	KEMP, HENRY W.	\$ 9,799	IG/SEC/PS	COMPLETE AID USO MANUAL
OTR-0000-0-00-4115-00	RUSSELL, RONALD G.	\$ 2,013	PRE/H	DEVELOP MANUAL FOR PRE/H
OTR-0000-0-00-4116-00	BOATRIGT, JACK	\$ 7,854	PRE/H	KENYA PRIVATE SECTOR HOUSING
OTR-0000-0-00-4117-00	MUSCAT, ROBERT	\$ 4,490	PPC/PDPR/HR	POLICY ENVIRONMENT CHANGES
OTR-0000-0-00-4134-00	MCCLURE, JOSEPH	\$ 3,816	M/PM/TD/AST	CONDUCT EEO TRAINING COURSE
OTR-0000-0-00-4138-00	ASHTON, NORMAN R.	\$ 7,136	EOP	IDI PROGRAM
OTR-0000-0-00-4140-00	KINSEY, DAVID N.	\$ 7,973	PRE/H	HOUSING/SANITATION PROGRAM
OTR-0000-0-00-4159-00	ZIESKE, CLIFFORD C.	\$ 5,115	IG/SEC	CONTRACT INVESTIGATOR PROGRAM
OTR-0000-0-00-4160-00	FRAZIER, MICHAEL	\$ 9,995	PPC/E-DIJ	DEVELOPMENT ADMINISTRATION SEC
OTR-0000-0-00-4162-00	SINGLETON, SCOTT	\$ 1,905	M/SER/COM	BAKERY EQUIPMENT SPARE PARTS
OTR-0000-0-00-4163-00	CLAPP, ED	\$ 6,750	M/PM/R	IDI SELECTION PROCESS REPORT
OTR-0000-0-00-4164-00	TONER, JOSEPH	\$ 6,750	M/PM/R	IDI SELECTION PROCESS REPORT
OTR-0000-0-00-4165-00	WILSON, HELEN	\$ 6,750	M/PM/R	IDI SELECTION PROCESS REPORT
OTR-0000-0-00-4168-00	HILKERT, FRED G.	\$ 2,300	M/PM/ERS	EVALUATION SERVICES
OTR-0000-0-00-4170-00	RAMSEY, GORDON B.	\$ 7,823	M/PM/ADM	CENTRAL AMERICAN AID PROGRAM
OTR-0000-0-00-4171-00	SMITH, KENNETH F.	\$ 8,100	M/PM/TD/PCT	PREPARE ORIENTATION HANDBOOK
OTR-0000-0-00-4174-00	VERMEER, DONALD	\$ 6,989	M/PM/TD/PCT	DEVELOPMENT STUDIES PROGRAM
OTR-0000-0-00-4175-00	INK, DWIGHT A.	\$ 9,085	M/PM/PM	MANAGEMENT ASSESSMENT TASK FORCE
OTR-0000-0-00-4176-00	AVERILL, WILMONT L.	\$ 9,994	M/PM	MANAGEMENT ASSESSMENT TASK FORCE
OTR-0000-0-00-4182-00	MATHUR, SUBODH C.	\$ 4,590	M/PM/TD	MACROECONOMIC DEVELOPMENT TRAINING
OTR-0000-0-00-4185-00	MCVOY, DAVID	\$ 7,181	PRE/H	INTERNATIONAL SHELTER WORKSHOP
OTR-0000-0-00-4188-00	RUSSELL, RONALD G.	\$ 6,465	PRE/H	HOUSING PROGRAM MANUAL
OTR-0000-C-00-4190-00	THOMAS, ABBY	\$ 1,910	PPC/E	SOIL & WATER CONSERVATION EVALUATION
OTR-0000-0-00-4191-00	ELMER, LAUREL	\$ 7,575	PPC/E	REPORT-PARTICIPANT TRAINING

- DIRECT NON-PERSONAL CONTRACTS EXECUTED WITH INDIVIDUALS
FOR FISCAL YEAR 1984

CONTRACT NUMBER	CONTRACTOR NAME	CONTRACT VALUE	REQUIRING OFFICE	CONTRACT DESCRIPTION
OTR-0000-0-00-4192-00	PRITCHARD, JAMES C.	\$ 8,000	PRE/H	MANUAL-SHELTER URBAN MANAGEMENT
OTR-0000-0-00-4194-00	THALHEIMER, STEVEN S.	\$ 4,650	PPC/E-DIU	AID EVALUATION REPORTS
OTR-0000-0-00-4196-00	MATTS, REX	\$ 1,400	M/SER/EOMS/EMS	PREPARE POSITION DESCRIPTIONS
OTR-0000-0-00-4206-00	ADAMS, ROBERT K.	\$ 5,544	PRE/H	HOUSING UPGRADING PROGRAM DEV
OTR-0000-0-00-4207-00	HAHNE, FREDERICK W.	\$ 9,430	PRE/H	REVISE POSITION DESCRIPTIONS
OTR-0000-0-00-4211-00	STEIDL-MEIER PAUL	\$ 4,250	PPC/PDPR	ADVISORY SERVICES
OTR-0000-0-00-4218-00	SMITH, KENNETH F.	\$ 4,050	M/PM/TD/PCT	TRAINING SERVICES FOR IDI
OTR-0000-0-00-4221-00	COHEN, SUZANNE	\$ 5,035	M/PM/TD	FRENCH LANGUAGE TRAINING
OTR-0000-0-00-4222-00	KING, HELEN M.	\$ 5,076	M/PM/ERS	FOREIGN SERVICE RETIREMENT SYS
OTR-0000-0-00-4228-00	HUBBELL, ROBERT	\$ 3,240	M/PM/TD/PCT	DESIGN A NEW TRAINING MODULE
OTR-0000-0-00-4230-00	INK, DWIGHT A.	\$ 1,753	M/PM	REVIEW WORK FORCE IN CENTRAL AMERICA
OTR-0000-0-00-4253-00	WATKINS, JOSEPH	\$ 9,000	M/SER/CM	COMPLETE A SERIES OF TASKS
OTR-0000-0-00-4254-00	GHADAR, FARIBORZ	\$ 9,185	PRE/H	COUNTRY RISK ASSESSMENT
OTR-0000-0-00-4256-00	BIDUS, MARK HILARY	\$ 9,781	PPC/E	EVALUATION OF SLOPE AGRICULTURE
OTR-0000-0-00-4258-00	WILHELM, JOHN K.	\$ 9,579	XA	FOREIGN ASSISTANCE ACTIVITIES
OTR-0000-0-00-4259-00	ADAMS, JANINE M.	\$ 1,300	M/SER/IRM	AID INSTITUTIONAL MEMORY SYSTEMS
OTR-0000-0-00-4277-00	JACKSON, VIESSA	\$ 6,000	M/PM/W	TRANSFER OFFICIAL DOCUMENTS
OTR-0000-0-00-4280-00	INK, DWIGHT A.	\$ 9,576	M/PM	WORKFORCE ASSESSMENT
OTR-0000-0-00-4285-00	THALHEIMER, STEVEN S.	\$ 4,650	PPC/CDIE	AID EVALUATION PLANS
OTR-0000-0-00-4322-00	FASS, SIMON M.	\$ 9,885	PRE/H	SMALL ENTERPRISE CREDIT PROGRAM
OTR-0000-0-00-4327-00	TIERNEY, CHRISTING N.	\$ 2,000	PPC/PP	PROGRAM IMPLEMENTATION STEPS
OTR-0000-0-00-4339-00	ALLEN, RUTH F.	\$ 9,972	M/FM/SSD	CONTROL-MANAGEMENT OPERATIONS ACCOUNT
OTR-0000-0-00-4345-00	HAYDEN, MICHAEL	\$ 9,600	M/PM/TD	TJ CONDUCT A TRAINING COURSE
OTR-0000-0-00-4352-00	BRESSETTE, MARAGARET	\$ 9,940	M/PM	CONVERSION FS TO CS RETIREMENT
OTR-0000-0-00-4365-00	BLANKSTEIN, CHARLES	\$ 9,794	PPC/EMS	PPC DATA ANALYSIS CAPABILITIES
OTR-0000-0-00-4367-00	ASHTON, NORMAN R.	\$ 5,500	AID/EOP	IDI SELECTION PROCESS
OTR-0000-0-00-4370-00	DECLALIKAR, B.R.	\$ 8,809	M/PM/TD	DEVELOPMENT STUDIES PROGRAM
OTR-0000-0-00-4371-00	ELLIS, GENE	\$ 8,612	M/PM/TD	DEVELOPMENT STUDIES PROGRAM
OTR-0000-0-00-4372-00	MOLONY, CAROL, H.	\$ 8,904	M/PM/AD/TD	DEVELOPMENT STUDIES PROGRAM
OTR-0000-0-00-4381-00	WILSON, HELEN	\$10,000	PPC/EMS	INFORMATION CENTERS

DIRECT NON-PERSONAL CONTRACTS EXECUTED WITH INDIVIDUALS
FOR FISCAL YEAR 1984

CONTRACT NUMBER	CONTRACTOR NAME	CONTRACT VALUE	REQUIRING OFFICE	CONTRACT DESCRIPTION
OTR-0000-0-00-4388-00	COOPER, WHARTON W.	\$64,000	M/PM/TD/AST	ADVANCED WRITING COURSE
OTR-0000-0-00-4389-00	GROSSMAN, JEREMY	\$ 1,060	M/PM/TD	QUICKHAND TRAINING COURSE
OTR-0000-0-00-4400-00	RODRIGUEZ, JAIME	\$ 1,275	PRE/H	TRANSLATION-HOUSING BOOKLET
OTR-0000-0-00-4403-00	CLAPP, ED	\$ 5,500	M/PM/R	IDI PANEL INTERVIEWS
OTR-0000-0-00-4404-00	TONER, JOSEPH	\$ 5,500	M/PM/R	IDI SELECTIONS
OTR-0000-0-00-4405-00	WILSON, HELEN	\$ 5,500	M/PM/R	IDI INTERVIEWS
OTR-0000-0-00-4419-00	GHADAR, FAIRBORZ	\$ 4,187	PRE/H	LOAN PORTFOLIOS
OTR-0000-0-00-4441-00	HILLIER, WILLIAM	\$ 9,900	M/PM/LMD	ACCOUNTS-HOUSING GUARANTY PROGRAM
OTR-0000-0-00-4447-00	INK, DWIGHT A.	\$ 8,290	M/PM/ADM	AID WORKFORCE ASSESSMENT
OTR-0000-0-00-4469-00	MORGAN, RONALD D.	\$ 3,000	M/PM	PERSONNEL TASK FORCE
OTR-0082-0-00-4301-00	PARKER, DAVID.	\$ 300	PPC/PDPR/IPD	PRIMARY HEALTH CARE SEMINAR
OTR-0085-0-00-4112-00	TAYLOR, PETER L.	\$ 7,500	PPC/E-DIU	REPORT ON AGRICULTURAL PROJECT
OTR-0085-0-00-4113-00	TILLET, BRUCE	\$ 9,987	PPC/E-DIU	IMPACT EVALUATION PROJECT
OTR-0085-0-00-4114-00	BIDUS, MARK H.	\$ 6,294	PPC/E-DIU	RURAL DEVELOPMENT EVALUATION
OTR-0085-0-00-4120-00	MILLER, ALISON N.	\$ 9,954	PPC/E	PARAGUAY CREDICOOP EVALUATION
OTR-0085-0-00-4216-00	NICKELL, THOMAS H.	\$ 3,456	PPC/E	WOOD ENERGY/SOCIAL FORESTRY
OTR-0085-0-00-4234-00	MOSEK, THOMAS A.	\$ 9,950	PPC/E-DIU	EVAL-PARTICIPANT TRAINING ACTIVITY
OTR-0085-0-00-4235-00	MCPHERSON, LAURA	\$ 9,234	PPC/E-DIU	RURAL DEVELOPMENT EVAL PROJECT
OTR-0085-0-00-4236-00	FLEMING, ALLEN P.	\$ 9,819	PPC/E-DIU	RURAL DEVELOPMENT PROJECTS
OTR-0085-0-00-4247-00	POSTHUMA, ANNE C.	\$ 2,747	PPC/E-DIU	TECHNOLOGY TRANSFER WORKSHOP
OTR-0085-0-00-4248-00	SHAW, ROGER B.	\$ 3,415	PPC/E-DIU	PROGRAM MANAGEMENT ANALYSIS
OTR-0085-0-00-4251-00	WHITE, LOUISE G.	\$ 9,125	PPC/E-DIU	PREPARE EVALUATION PROCEDURES
OTR-0085-0-00-4268-00	PFLUEGER, SCOTT	\$ 6,220	PPC/E-DIU	PREPARE CREDIT LIST FOR DIS
OTR-0085-0-00-4278-00	FITZGIBBONS, LORETTA A.	\$ 9,964	PPC/E-DIU	EMPLOYMENT GENERATION STUDY
OTR-0085-0-00-4281-00	SMITH, KENNETH F.	\$ 5,105	PPC/E-DIU	PRIMARY HEALTH CARE
OTR-0085-0-00-4282-00	PANSINI, J JUDE	\$ 9,439	PPC/E-DIU	EVAL INTEGRATED RURAL DEVELOP
OTR-0085-0-00-4293-00	SHAW, ROGER B.	\$ 3,875	PPC/CDIE	EVAL DEVELOPMENT MANAGEMENT PROJECTS
OTR-0085-0-00-4294-00	FRAZIER, MICHAEL	\$ 9,990	PPC/PB	MANAGEMENT SUPPORT
OTR-0085-0-00-4295-00	ENSIGN, MARGARET M.	\$ 9,800	PPC/E-DIU	EVAL & DATA COLLECTION METHODS
OTR-0085-0-00-4297-00	BRADBY, DEEJON	\$ 4,350	PPC/CDIE	DEVELOPMENT MGMT DATA ANALYSIS

AGENCY FOR INTERNATIONAL DEVELOPMENT
MISSION DIRECTORS, DEPUTIES AND
AID REPRESENTATIVES
As of April 15, 1985

REGION/COUNTRY	TITLE	POSN/GR	INCUMBENT - NAME	AND RANK
<u>AFRICA</u>				
BOTSWANA	MISSION DIRECTOR	FE-MC	GUEDET J PAUL	FE-OC
BOTSWANA	DEPUTY MISSION DIR	FE-OC	BUTLER EDWARD E	FO-01
BURKINA FASO	MISSION DIRECTOR	FE-MC	MELAVEN EMERSON J	FE-MC
BURKINA FASO	DEPUTY MISSION DIR	FE-OC	HEILMAN LAWRENCE C	FE-OC
BURUNDI	AID REPRESENTATIVE	FE-OC	BLISS GEORGE T	FE-OC
CAMEROON	MISSION DIRECTOR	FE-MC	VACANT	
CAMEROON	DEPUTY MISSION DIR	FE-OC	MILLER HERBERT N	FE-OC
CAPE VERDE	AID REPRESENTATIVE	FE-OC	BALL THOMAS H	FE-OC
CHAD	AID REPRESENTATIVE	FE-OC	WOODS JOHN B	FE-OC
DJIBOUTI	AID REPRESENTATIVE	FE-OC	LUNDGREN JOHN A	FE-OC
ETHIOPIA	AID REPRESENTATIVE	FE-OC	FISCHER FRED C	FEL-OC
GAMBIA	AID REPRESENTATIVE	FE-OC	BAHL BYRON H	FO-01
GHANA	MISSION DIRECTOR	FE-MC	VACANT	
GUINEA	AID AFFAIRS OFFICER	FS-01	WENTLING MARK G	FO-01
GUINEA BIS/CAPE V	AID REPRESENTATIVE	FE-OC	DANIELS GUSSIE L III	FO-02
REDSO/WA IVORY CST	REDSO/WCA DIRECTOR	FE-MC	BOND LAURANCE W	FE-OC
REDSO/WA IVORY CST	REDSO/WCA DEP DIR	FE-OC	MACARTHUR ARCHIBALD G	FE-OC
KENYA	MISSION DIRECTOR	FE-MC	GLADSON CHARLES L	FEL-MC
KENYA	DEPUTY MISSION DIR	FE-OC	RILEY BARRY M	FE-OC
REDSO/EA KENYA	REDSO/ESA DIRECTOR	FE-MC	KOEHRING JOHN W	FE-MC
REDSO/EA KENYA	REDSO/ESA DEP DIR	FE-OC	FELL ARTHUR M	FE-OC
LESOTHO	MISSION DIRECTOR	FE-MC	BOORADY EDNA A	FE-MC
LESOTHO	DEPUTY MISSION DIR	FE-OC	FRIEDKIN TOM	FPL-01
LIBERIA	MISSION DIRECTOR	FA-04	RICHARDS LOIS C	FE-MC
LIBERIA	DEPUTY MISSION DIR	FE-OC	PIELEMETER JOHN D	FE-OC
MALAWI	AID REPRESENTATIVE	FE-OC	COLE SHELDON W	FPL-01
MALI	MISSION DIRECTOR	FE-MC	WILSON DAVID M	FE-MC
MALI	DEPUTY MISSION DIR	FE-OC	ANDERSON JAMES M	FE-OC
MAURITANIA	MISSION DIRECTOR	FE-MC	MILLER DONALD F	FE-OC
MOZAMBIQUE	AID AFFAIRS OFFICER	FE-OC	VACANT	
NIGFR	MISSION DIRECTOR	FE-MC	BENEDICT PETER	FPL-01
NIGER	DEPUTY MISSION DIR	FE-OC	SNYDER JESSE L	FE-OC
RWANDA	AID REPRESENTATIVE	FE-OC	CHIAVAROLI EUGENE R	FE-OC
SENEGAL	MISSION DIRECTOR	FE-MC	LITTLEFIELD SARAH JANE	FE-MC
SENEGAL	DEPUTY MISSION DIR	FE-OC	TYSON CAROLE H	FP-02
SIERRE LEONE	AID AFFAIRS OFFICER	FS-01	LEFES WILLIAM S	FE-OC
SOMALIA	MISSION DIRECTOR	FE-MC	COHEN LOUIS A	FE-OC
SOMALIA	DEPUTY MISSION DIR	FE-OC	NELSON GARY L	FP-01
SOUTH AFRICA	AID AFFAIRS OFFICER	FE-OC	PHILPOTT JIMMY O	FE-OC
SUDAN	MISSION DIRECTOR	FE-MC	BROWN WILLIAM R	FE-OC
SUDAN	DEPUTY MISSION DIR	FE-OC	VANDOREN MELVIN L	FE-OC
SWAZILAND	MISSION DIRECTOR	FE-MC	HUESMANN ROBERT G	FE-OC
SWAZILAND	DEPUTY MISSION DIR	FE-OC	JOHNSON HARRY R	FO-01
TANZANIA	MISSION DIRECTOR	FE-MC	VACANT	
TANZANIA	DEPUTY MISSION DIR	FE-OC	GILBERT FREDERICK E	FE-OC
TOGO	AID REPRESENTATIVE	FE-OC	GOLDEN MYRON	FO-01
UGANDA	MISSION DIRECTOR	FE-MC	COKER IRVIN D	FE-CM
ZAIRE	MISSION DIRECTOR	FA-04	PODOL RICHARD L	FE-MC
ZAIRE	DEPUTY MISSION DIR	FE-MC	LEZIN ARTHUR S	FE-OC
ZAMBIA	AID REPRESENTATIVE	FE-OC	PATTERSON JOHN A	FE-OC
ZIMBABWE	MISSION DIRECTOR	FE-MC	STACY ROY A	FE-MC
ZIMBABWE	DEPUTY MISSION DIR	FE-OC	HICKS JOHN F	FE-OC

AGENCY FOR INTERNATIONAL DEVELOPMENT
MISSION DIRECTORS, DEPUTIES AND
AID REPRESENTATIVES
As of April 15, 1985

REGION/COUNTRY	TITLE	POSN/GR	INCUMBENT - NAME	AND RANK
<u>ASIA</u>				
BANGLADESH	MISSION DIRECTOR	FA-04	VACANT	
BANGLADESH	DEPUTY MISSION DIR	FE-0C	JOSLIN WILLIAM R	FEL-OC
BURMA	AID REPRESENTATIVE	FE-0C	WARD CHARLES D	FE-OC
INDIA	MISSION DIRECTOR	FA-04	CYLKE OWEN P	FE-MC
INDIA	DEPUTY MISSION DIR	FE-MC	BROWN RICHARD M	FE-OC
INDONESIA	MISSION DIRECTOR	FA-03	FULLER WILLIAM P	FEL-MC
INDONESIA	DEPUTY MISSION DIR	FE-MC	CLARK ROBERT K	FE-OC
NEPAL	MISSION DIRECTOR	FE-MC	BRENNAN DENNIS J	FE-MC
NEPAL	DEPUTY MISSION DIR	FE-OC	BALLANTYNE JANET C	FE-OC
PAKISTAN	MISSION DIRECTOR	FA-03	LION DONOR M	FE-CM
PAKISTAN	DEPUTY MISSION DIR	FE-MC	STONE JIMMIE M	FE-OC
PHILIPPINES	MISSION DIRECTOR	FA-03	SCHIECK FREDERICK W	FE-CM
PHILIPPINES	DEPUTY MISSION DIR	FE-MC	VACANT	
SRI LANKA	MISSION DIRECTOR	FE-MC	CORREL FRANK D	FE-MC
SRI LANKA	DEPUTY MISSION DIR	FE-OC	SCHOIX WILLIAM P	FE-OC
THAILAND	MISSION DIRECTOR	FE-MC	HALLIGAN ROBERT	FE-MC
THAILAND	DEPUTY MISSION DIR	FE-OC	TWENTYMAN LEE A	FE-OC
<u>EUROPE</u>				
FRANCE	CHAIRMAN DAC	FA-02	POATS RUTHERFORD M	FA-02
FRANCE	US REP DAC	FA-03	LAZAR DAVID	FE-MC

AGENCY FOR INTERNATIONAL DEVELOPMENT
MISSION DIRECTORS, DEPUTIES AND
AID REPRESENTATIVES
As of April 15, 1985

REGION/COUNTRY	TITLE	POSN/GR	INCUMBENT - NAME	AND RANK
<u>LATIN AMERICA</u>				
<u>AND CARIBBEAN</u>				
BELIZE	AID REPRESENTATIVE	FE-OC	BRASHICH NEBOYSHA R	FE-OC
BOLIVIA	MISSION DIRECTOR	FE-MC	VACANT	
BOLIVIA	DEPUTY MISSION DIR	FE-OC	COHEN DAVID A	FE-OC
BRAZIL	AID REPRESENTATIVE	FE-OC	LUSK HOWARD D	FE-MC
COSTA RICA	MISSION DIRECTOR	FE-MC	CHAIJ DANIEL A	FE-MC
COSTA RICA	DEPUTY MISSION DIR	FE-OC	ARCHI RICHARD K	FE-OC
DOMINICAN REP	MISSION DIRECTOR	FA-04	BASSFORD HENRY H	FE-MC
DOMINICAN REP	DEPUTY MISSION DIR	FE-OC	BUCK CRAIG G	FE-OC
ECUADOR	MISSION DIRECTOR	FE-MC	LLENZA ORLANDO	FE-OC
ECUADOR	DEPUTY MISSION DIR	FE-OC	WEIN GERALD R	FE-OC
EL SALVADOR	MISSION DIRECTOR	FE-MC	GOMEZ ROBIN L	FE-MC
EL SALVADOR	DEPUTY MISSION DIR	FE-OC	SCHOUTEN BASTIAAN	FE-OC
GUATEMALA	MISSION DIRECTOR	FE-MC	COSTELLO CHARLES E	FE-OC
GUATEMALA	DEPUTY MISSION DIR	FE-OC	KOLAR HJALMAR P	FO-01
HAITI	MISSION DIRECTOR	FE-MC	FRENCH JEROME T	FE-OC
HAITI	DEPUTY MISSION DIR	FE-OC	DICHTER PHYLLIS LESLIE	FO-01
HONDURAS	MISSION DIRECTOR	FE-MC	CAUTERUCCI ANTHONY J	FE-MC
HONDURAS	DEPUTY MISSION DIR	FE-OC	LEONARD CARL H	FE-OC
JAMAICA	MISSION DIRECTOR	FE-MC	VACANT	
JAMAICA	DEPUTY MISSION DIR	FE-OC	SCHLOTTHAUER JULIUS P	FE-OC
MEXICO	AID REPRESENTATIVE	FE-OC	TAYLOR SAMUEL	FE-OC
PANAMA	MISSION DIRECTOR	FE-MC	LEVIN RONALD D	FE-MC
PANAMA	DEPUTY MISSION DIR	FE-OC	LOVAAS JOHN L	FE-OC
PARAGUAY	AID REPRESENTATIVE	FE-OC	FRITZ PAUL W	FO-01
PERU	MISSION DIRECTOR	FA-04	SANBRAILO JOHN A	FE-MC
PERU	DEPUTY MISSION DIR	FE-OC	HILL GEORGE A	FE-OC
RDO-CARIBBEAN	RDO DIR/CARIBBEAN	FE-MC	HOLTAWAY JAMES S	FE-MC
RDO-CARIBBEAN	RDO DD/CARIBBEAN	FE-OC	BROWN TERENCE J	FE-OC
ROCAP	ROCAP DIRECTOR	FE-MC	VACANT	
ROCAP	ROCAP DEP DIR	FE-OC	EYRE JOHN R	FE-OC

AGENCY FOR INTERNATIONAL DEVELOPMENT
MISSION DIRECTORS, DEPUTIES AND
AID REPRESENTATIVES
As of April 15, 1985

REGION/COUNTRY	TITLE	POSN/GR	INCUMBENT - NAME	AND RANK
<u>NEAR EAST</u>				
EGYPT	MISSION DIRECTOR	FA-03	KIMBALL FRANK B	FE-CM
EGYPT	DEPUTY MISSION DIR	FE-MC	HANDLY ARTHUR M	FE-MC
ITALY	AID REPRESENTATIVE	FS-01	DANGLER RICHARD M	FE-OC
JORDAN	MISSION DIRECTOR	FA-04	GOWER GERALD F	FE-OC
JORDAN	DEPUTY MISSION DIR	FE-OC	JOHNSON RICHARD A	FO-01
LEBANON	MISSION DIRECTOR	FE-MC	LAMBACHER TERRY L	FO-01
MOROCCO	MISSION DIRECTOR	FE-MC	CHASE ROBERT C	FEL-MC
MOROCCO	DEPUTY MISSION DIR	FE-OC	PETREQUIN HARRY J JR	FE-OC
OMAN	AID REPRESENTATIVE	FE-OC	TOWERY FURMAN G	FP-01
PORTUGAL	AID AFFAIRS OFFICER	FS-01	LUKOMSKI MICHAEL F	FP-01
TUNISIA	MISSION DIRECTOR	FE-MC	PHIPPARD JAMES R	FE-OC
YEMEN	MISSION DIRECTOR	FE-MC	WEDEN CHARLES F JR	FE-OC
YEMEN	DEPUTY MISSION DIR	FE-OC	VACANT	

DIRECT NON-PERSONAL CONTRACTS EXECUTED WITH INDIVIDUALS
FOR FISCAL YEAR 1984

CONTRACT NUMBER	CONTRACTOR NAME	CONTRACT VALUE	REQUIRING OFFICE	CONTRACT DESCRIPTION
OTR-0085-0-00-4298-00	BLUMBERG, RAE	\$ 9,990	PPC/PB	WOMEN IN DEVELOPMENT STUDY
OTR-0085-0-00-4299-00	CHRISTY, LO	\$ 9,960	PPC/CDIE	AID TECHNOLOGY GENERATION
OTR-0085-0-00-4302-00	MILLER, ALWIN V	\$ 9,500	PPC/CDIE	LDC HIGHER EDUCATION
OTR-0085-0-00-4333-00	RONDINELLI, DENNIS A	\$ 6,222	PPC/PB	DEVELOPMENT MGMT USED BY AID
OTR-0085-0-00-4341-00	CLOUD, KATHLEEN	\$ 9,895	PPC/ES	AGRICULTURAL PROJECTS REVIEW
OTR-0085-0-00-4347-00	MERREY, KAREN L	\$ 8,380	PPC/PB	TOBACCO CO. RURAL DEVELOPMENT
OTR-0085-0-00-4348-00	LEHMANN, GLENN	\$ 7,286	PPC/PB	LEAD PROJECTS DEVELOPMENT
OTR-0085-0-00-4351-00	NICKELL, THOMAS H.	\$ 3,840	PPC/PB	WOMEN IN DEVELOPMENT SECTOR ANALYSIS
OTR-0085-0-00-4353-00	ELMER, LAUREL	\$ 9,435	PPC/PB	PARTICIPANT TRAINING EVALUATION
OTR-0085-0-00-4354-00	BELCHER, WENDY	\$ 5,100	PPC/PB	ABSTRACTS/ARTICLES-FRONT LINES
OTR-0085-0-00-4356-00	FORTMANN, LOUISE P.	\$ 7,200	PPC/PB	WOMEN IN DEVELOPMENT STUDY-AGRICULTURE
OTR-0085-0-00-4357-00	ANDERSON, MARY B.	\$ 9,723	PPC/PB	WOMEN IN DEVELOPMENT STUDY-EDUCATION
OTR-0091-0-00-4288-00	CAUAS, JORGE	\$ 5,000	PPC/PDPR/SPD	PROFESSIONAL ECONOMIST
OTR-0091-0-00-4289-00	NARANJO, FERNANDO	\$ 5,000	PPC/PDPR	EMPLOYMENT ISSUES REPORT
OTR-0091-0-00-4290-00	MEYER, ARTURO	\$10,000	PPC/PDPR/SPD	ANALYZE EMPLOYMENT POLICY
OTR-0091-0-00-4291-00	GREGORY, PETER	\$10,000	PPC/PDPR/EPD	POLICY REVIEW-EMPLOYMENT
OTR-0091-0-00-4328-00	LANGONI, CARLOS	\$ 5,000	PPC/PDPR/EPD	EMPLOYMENT ISSUES REPORT
OTR-0091-0-00-4346-00	PINERA, JOSE	\$ 5,000	PPC/PDPR/EPD	ASSESS PROFESSIONAL ECONOMIST
OTR-0092-C-00-4087-00	ZANK, NEAL	\$25,540	AAA/PPC/PDPR	INT'L PRIVATE ENTERPRISE
OTR-0092-C-00-4214-00	FIELDS, GARY S.	\$50,000	PPC/PDPR/ED	ECONOMIC GROWTH DEVELOPMENT
OTR-0092-0-00-4305-00	NATKINS, MARA	\$ 3,940	PPC/PDPR/IPD	AID HEALTH PROGRAMS REVIEW
OTR-0092-0-00-4308-00	PAGLIARO, JOHN L.	\$ 9,700	PPC/PDPR	FOOD DISTRIBUTIONS
OTR-0092-0-00-4335-00	FRENCH, CHARLES, E.	\$10,000	PPC/AA	OVERSEAS DEVELOPING EFFORTS-MARKETING
OTR-0095-0-00-4132-00	HANKE, STEVE H.	\$ 9,900	PPC/PB	PRIVATIZING PUBLIC SERVICE STUDY
OTR-0095-0-00-4239-00	REID, JOSEPH R.	\$ 6,255	PPC/EA	IMF PROGRAMS ANALYSIS
OTR-0095-0-00-4244-00	WEINTRAUB, SIDNEY	\$ 6,300	PPC/EA	IMF PROGRAMS ANALYSIS
OTR-0095-0-00-4246-00	WEAVER, JAMES	\$ 6,020	PPC/EA	IMF PROGRAMS ANALYSIS
OTR-0095-0-00-4255-00	PACK, HOWARD	\$ 5,874	PPC/EA	IMF PROGRAMS ANALYSIS
OTR-0262-0-00-4024-00	SOMMERS, PAUL	\$ 8,614	S&T/N	HOME GARDEN TRAINING
OTR-0262-0-00-4042-00	GUERRANT, RICHARD	\$ 3,292	S&T/N	EVAL NUTRITION LOAN RESEARCH PROGRAM

DIRECT NON-PERSONAL CONTRACTS EXECUTED WITH INDIVIDUALS
FOR FISCAL YEAR 1984

CONTRACT NUMBER	CONTRACTOR NAME	CONTRACT VALUE	REQUIRING OFFICE	CONTRACT DESCRIPTION
OTR-0300-C-00-4391-00	CLARK, HEALTHER ANNE	\$ 7,606	PPC/WID	EVAL PARTNERSHIP IN DEV PROG
OTR-1002-0-00-4126-00	RHONDELLI, DENNIS	\$ 9,857	PRE/H	9TH CONFERENCE ON HOUSING
OTR-1002-0-00-4137-00	MCNULTY, MICHAEL	\$ 4,033	PRE/H	9TH CONFERENCE ON HOUSING
OTR-1002-0-00-4139-00	GROSSMAN, DAVID	\$ 5,603	PRE/H	FINANCE/INVESTMENT WORKSHOP
OTR-5543-0-00-4043-00	DAVIE, JOSEPH	\$ 5,156	AID/SCI	REVIEW GRANTEE PROPOSAL
OTR-0000-0-00-3131-00	BARRACLOUGH, ROBERT	\$ 9,900	PRE/OBR	ASSIST OFC OF SMALL BUSINESS
PDC-0000-0-00-4001-00	JONES, DAVID R.	\$ 4,619	FVA/PPE	ASHA GRANT APPLICATION EVAL
PDC-0000-0-00-4002-00	HANSEN, R. GAURTH	\$ 5,011	FVA/PPE	ASHA GRANT APPLICATION EVAL
PDC-0000-0-00-4003-00	KRIEGEL, RICHARD C.	\$ 3,346	FVA/PPE	ASHA GRANT APPLICATION EVAL
PDC-0000-0-00-4004-00	EHRLICH, S. PAUL JR.	\$ 174	FVA/PPE	REVIEW THE ASHA PROGRAM
PDC-0000-0-00-4005-00	ALLEN, VIRGINIA	\$ 2,775	FVA/PPE	EVALUATE ASHA PROGRAM
PDC-0000-0-00-4049-00	FLEURET, ANN	\$ 9,880	FVA/PPE	ASSESS RESEARCH FOOD TRANSFERS
PDC-0000-0-00-4050-00	BELL-TAYLOR, WILHELMINA	\$ 8,570	FVA/ACVFA	ASSIST ACVFA QUARTERLY MEETING
PDC-0000-0-00-4075-00	BRYSON, JUDY C.	\$ 3,630	FVA/PPE	INDONESIA TITLE II EVAL REPORT
PDC-0000-0-00-4110-00	DERRYCK, VIVIAN L.	\$ 9,855	FVA/PPE	TECH ASSISTANCE QUARTERLY MEET
PDC-0000-0-00-4122-00	ASHTON, NORMAN R.	\$ 9,625	FVA/PPE	FVA MANAGEMENT SURVEY ASSESS.
PDC-0000-0-00-4156-00	HAYDEN, SAMUEL L.	\$ 9,890	PRE/TS	PRIVATE SECTOR DEV. MANUAL
PDC-0000-0-00-4157-00	FISHER, WILLIAM	\$ 3,754	PRE/PPR	CARIBBEAN INVESTMENT PROG EVAL
PDC-0000-0-00-4167-00	GIVEN, JON	\$ 9,800	FVA/FFP	HANDBOOK #9 REVISION
PDC-0000-0-00-4168-00	MONTEE, RALPH B	\$ 9,913	FVA/ACVFA	A SURVEY OF PVO COLLABORATION
PDC-0000-0-00-4181-00	FELTON, ED	\$ 8,000	PRE/PPR	PRE BIBLIOGRAPHY CASES
PDC-0000-0-00-4182-00	WATERS, CHERRI D.	\$ 7,000	PRE/PPR	"TRICKLE DOWN" EVALUATION REPT
PDC-0100-C-00-3128-00	ALLIABAND, TERRY	\$27,486	FVA/PVC	AN EVAL OF CODEL PROGRAM
PDC-0100-C-00-3174-00	MCAHON, JOSEPH	\$32,287	FVA/PVC	EVALUATE THE CHF'S PERFORMANCE
PDC-0209-0-00-4117-00	BALLANCE, FRANK C.	\$ 9,870	FVA/PVC	COOPERATE DEV ORGANIZATIONS
PDC-0250-0-00-4023-00	SEIBOLD, CHARLES P.	\$ 9,630	FVA/PVC	VEHICLE INVESTMENT REPORT
PDC-0250-0-00-4035-00	BIDDLE, STARK	\$ 9,925	FVA/PVC	UPDATE MANAGE. AND PROG. NEEDS
ODC-0700-0-00-4020-00	HEWITT, MARTIN J.	\$ 8,065	FVA/PPE	TITLE II OUTREACH PROJECT
PDC-0700-0-00-4057-00	HEWITT, MARTIN J.	\$ 9,924	FVA/PPE	PREPARE GUIDELINES FOR FFP
PDC-0700-0-00-4079-00	KEEHN, THOMAS B.	\$ 9,955	FVA/PPE	BIDEN-PELL DEVEL WORKSHOP

DIRECT NON-PERSONAL CONTRACTS EXECUTED WITH INDIVIDUALS
FOR FISCAL YEAR 1984

CONTRACT NUMBER	CONTRACTOR NAME	CONTRACT VALUE	REQUIRING OFFICE	CONTRACT DESCRIPTION
PDC-0700-O-00-4111-00	PINES, JAMES M.	\$ 5,886	FVA/PPE	PL 480 TITLE II PROGRAM
PDC-0700-O-00-4118-00	DE MARCO, GEORGE	\$ 9,080	D/FFP	COMMODITY ACCOUNTABILITY SYSTEM
PDC-0700-O-00-4174-00	DE MARCO, GEORGE	\$ 8,400	FVA/PPE	COMMODITY ACCOUNTABILITY SYSTEM
PDC-0800-O-00-4033-00	LEVINGER, BERYL	\$ 9,985	FVA/PPE	PL 480 TITLE II WORKSHOP
PDC-0800-O-00-4058-00	THOMAS, JOHN W.	\$ <u>9,982</u>	FVA/PPE	REPORT ON FFW ACTIVITIES
TOTAL ITEMS		TOTAL VALUE		
<u>335</u>		<u>\$3,150,839</u>		

*Data includes 298 purchase orders and 37 contracts.

AGENCY FOR INTERNATIONAL DEVELOPMENT
SUMMARY
AID DIRECTORS AND REPRESENTATIVES
SELECTED 1/

	ACTUAL TOTAL COSTS FY 84	ESTIMATED COSTS FY 85	FY-1984 NO. OF POSTS	FY-1985 NO. OF POSTS
AFRICA	473,052	559,028	28	28
ASIA	198,870	211,323	10	10
LATIN AMERICA & CARIBBEAN	407,630	443,506	17	17
NEAR EAST	216,177	207,712	10	9
TOTAL	1,295,729	1,421,569	65	64
AVERAGE ANNUAL COSTS (No. of Posts Averaged)	19,934 (65)	22,212 (64)		

1/ Selected costs included: Rent, Maintenance, Utilities, Representation and Official Residence Expenses (ORE) for AID Directors and AID Representatives. For other AID offices (AID Affairs Officers, etc.) which received ORE and/or representational funds, see separate charts which cover worldwide distribution of such funds.

AGENCY FOR INTERNATIONAL DEVELOPMENT
MISSION DIRECTORS AND AID REPRESENTATIVES

FY 84 ACTUAL

<u>AFRICA</u>	<u>Lease</u>	<u>Utilities</u>	<u>Maintenance</u>	<u>Represent.</u>	<u>ORE</u>	<u>Total</u>
Botswana, Gabarone	12,011	2,694	3,335	600	1,000	19,640
Burundi, Bujumbura	FREE	2,538	540	500	500	4,078
Cameroon, Yaounde	11,513	3,896	1,199	1,900	0	18,508
Chad, Ndjamina	10,545	6,486	1,033	500	0	18,564 3/
Djibouti, Djibouti	22,393	5,919	917	0	0	29,229
Gambia Banjul	6,116	2,343	492	800	0	9,751
Ghana, Accra	78	3,053	2,164	900	0	6,195
Guinea Bissau, Bissau	8,063	7,190	2,064	0	0	17,317
Ivory Coast, Abidjan	14,500	8,230	2,544	0	0	25,274
Kenya, (USAID) Nairobi	8,250	2,043	2,274	1,500	0	14,067
Lesotho, Masuru	FREE	1,865	1,215	1,400	0	4,480
Liberia, Monrovia	8,000	21,901	4,295	1,800	3,400	39,396
Malawi, Lilongwe	FREE	3,097	NONE	400	0	3,497
Mali, Bamako	5,630	6,626	1,754	1,000	0	15,010
Mauritania, Nouakchott	6,524	2,609	4,980	1,500	3,000	18,613
Niger, Niamey	10,928	12,980	2,345	1,500	600	28,353
Rwanda, Kigali	FREE	1,670	1,750	500	0	3,920
Senegal, Dakar	14,531	5,572	3,809	1,500	2,500	27,912
Somalia, Mogadishu	17,261	8,395	2,591	2,000	1,500	31,747
Sudan, Khartoum	34,500	1,334	582	600	3,600	40,616
Swaziland, Mbabane	FREE	2/	2/	900	0	900
Tanzania, Dar Es Salaam	219 6/	4,768	363	1,500	300	7,150
Togo, Lome	6,218	4,154	500	500	0	11,372
Uganda, Kampala	14,400	3,935	500	1,000	0	19,853
Burkina Faso,						
Ouagadougou	5,924	8,210	2/	1,500	0	15,634
Zaire, Kinshasa	18,000	2,214	1,378	1,000	0	22,532
Zambia, Lusaka	FREE	1,064	1,290	1,000	0	3,354
Zimbabwe, Harare	9,750	1,643	2,497	1,000	1,200	16,090
 TOTAL	 245,354	 136,429	 46,351	 27,300	 17,600	 473,052

1/ Utility and maintenance figures taken from 1983 estimates for 1984. No Actual 1984 figures available.

2/ No data available.

3/ Does not include \$40,436 for rebuilding residence after Chad war.

4/ New post.

5/ Mission closed halfway through FY 1984.

6/ Land rented only.

AGENCY FOR INTERNATIONAL DEVELOPMENT
MISSION DIRECTORS AND AID REPRESENTATIVES

FY 84 ACTUAL

<u>ASIA</u>	<u>Lease</u>	<u>Utilities</u>	<u>Maintenance</u>	<u>Represent.</u>	<u>ORE</u>	<u>Total</u>
Bangladesh, Dhaka	17,855	6,040	704	1,500	0	26,099
Burma, Rangoon	FREE	3,475	16,605	600	0	20,680
Fiji, Suva	7,918	4,645	3,376	1,200	0	17,139
India, New Delhi	12,326	1,655	1,201	1,300	200	16,682
Indonesia, Djakarta	FREE	11,000	6,000	2,400	200	19,600
Nepal, Kathmandu	3,754	4,202	4,993	1,400	0	14,349
Pakistan, Islamabad	11,688	3,061	2,682	1,800	3,000	22,231
Philippines, Manila	10,350	4,638	8,288	2,200	0	25,476
Sri Lanka, Colombo	9,521	4,443	3,775	2,500	0	20,239
Thailand, Bangkok	2,712	4,589	5,774	3,100	200	16,375
TOTAL	76,124	47,748	53,398	18,000	3,600	198,870

1/ Utility and maintenance figures taken from 1983 estimates for 1984. No Actual 1984 figures available.

2/ No data available.

3/ Does not include \$40,436 for rebuilding residence after Chad war.

4/ New post.

5/ Mission closed halfway through FY 1984.

6/ Land rented only.

AGENCY FOR INTERNATIONAL DEVELOPMENT
MISSION DIRECTORS AND AID REPRESENTATIVES

FY 84 ACTUAL

<u>LAC</u>	<u>Lease</u>	<u>Utilities</u>	<u>Maintenance</u>	<u>Represent.</u>	<u>ORE</u>	<u>Total</u>	
Barbados, Bridgetown	14,919	5,750	1,001	1,500	2,400	25,570	1
Belize, Belize City	21,791	6,890	2,900	500	400	32,481	
Bolivia, La Paz	24,000	1,100	660	1,200	1,300	28,260	
Costa Rica, San Jose	19,325	2,014	1,936	2,000	1,800	27,075	
Dominican Republic, Santo Domingo	4,400	3,100	1,500	1,700	2,400	13,100	
Ecuador, Quito	FREE	2,708	2,375	1,700	1,500	8,283	
El Salvador, San Salvador	24,996	1,239	1,306	1,200		28,741	
Guatemala, Guatemala City	18,000	2,805	250	1,300		22,355	
Guyana, Georgetown	12,298	11,492	1,529	200	1,000	26,519	
Haiti, Port au Prince	15,700	7,016	586	800	1,000	25,102	
Honduras, Tegucigalpa	24,600	3,361	391	2,000	4,000	34,352	
Jamaica, Kingston	24,650	2,035	1,625	1,400	0	29,710	
Nicaragua, Managua	8,400	400	2/	0	200	9,000	
Panama, Panama City	24,000	5,474	893	1,500	3,200	35,067	
Paraguay, Asuncion	14,400	1,572	4,200	300	1,900	22,372	
Peru, Lima	33,000	1,289	254	2,500	2,600	39,643	
Grenada, St. George	12,010	3,190	500	0	0	15,700	
TOTAL	296,489	61,435	21,906	19,800	23,700	407,630	

1/ Utility and maintenance figures taken from 1983 estimates for 1984. No Actual 1984 figures available.

2/ No data available.

3/ Does not include \$40,436 for rebuilding residence after Chad war.

4/ New post.

5/ Mission closed halfway through FY 1984.

6/ Land rented only.

AGENCY FOR INTERNATIONAL DEVELOPMENT
MISSION DIRECTORS AND AID REPRESENTATIVES

FY 84 ACTUAL

<u>NEAR EAST (AND EUROPE)</u>	<u>Lease</u>	<u>Utilities</u>	<u>Maintenance</u>	<u>Represent.</u>	<u>ORE</u>	<u>Total</u>
Egypt, Cairo	Owned	1,250 1/	2,500 1/	3,800	1,000	8,550
Italy, Naples	10,698	2/	2/	800	0	11,498
Jordan, Amman	25,996	3,243	435	3,200	3,100	35,974
Lebanon, Beirut	-	2/	2/	0	300	300
Morocco, Rabat	OWNED	9,693 1/	3,253 1/	2,300	1,000	16,246
Oman, Muscat	24,348	4,624	1,423	1,000	4,500	35,895
Portugal, Lisbon	0	0	0	200	0	200
Syria, Damascus	25,000		710			25,710 5/
Tunisia, Tunis	17,200	3,400	6,364	1,600	1,800	30,364
Yemen, Sanaa	39,130	6,347	1,363	2,200	2,400	51,440
TOTAL	142,372	28,557	16,048	15,100	14,100	216,177

1/ Utility and maintenance figures taken from 1983 estimates for 1984. No Actual 1984 figures available.

2/ No data available.

3/ Does not include \$40,436 for rebuilding residence after Chad war.

4/ New post.

5/ Mission closed halfway through FY 1984.

6/ Land rented only.

AGENCY FOR INTERNATIONAL DEVELOPMENT
MISSION DIRECTORS AND AID REPRESENTATIVES

FY 85 ESTIMATED

AFRICA	Lease	Utilities	Maintenance	Represent.	ORE	Total
Botswana, Gaborone	12,011	3,225	4,326	500	0	20,062.
Burundi, Bujumbura	OWNED	3,000	1,500	500	500	5,500
Cameroon, Yaounde	11,297	2,922	899	1,500	1,000	17,618
Chad, Ndjamina	FREE	16,000	2,000	1,000	1,000	20,000
Djibouti, Djibouti	22,393	5,850	1,000	500	0	29,743
Gambia, Banjul	6,727	2,576	541	500	0	12,077
Ghana, Accra	78	7,999	3,500	500	0	38,250
Guinea-Bissau, Bissau	8,063	6,531	3,111	500	0	18,205
Ivory Coast, Abidjan						
(REDSO/WA)	14,500	11,250	12,000	500		38,250
Kenya, (USAID) Nairobi	13,000	2,000	5,500	1,500	0	22,000
Lesotho, Masuru	OWNED	1,530	1,000	1,000	0	3,530
Liberia, Monrovia	11,500	25,829	4,725	1,500	3,500	47,054
Malawi, Lilongwe	OWNED	3,573	500	500	1,000	5,573
Mali, Bamako	8,022	7,289	2,139	1,000	0	18,450
Mauritania, Nouakchott	12,720	7,650	2,470	1,000	3,000	26,840
Niger, Niamey	11,000	13,900	2,600	1,500	3,000	32,000
Rwanda, Kigali	OWNED	1,670	1,750	500	0	3,920
Senegal, Dakar	17,430	6,300	4,200	1,500	2,500	31,930
Somalia, Mogadishu	9,428	10,150	4,600	1,500	1,000	26,678
Sudan, Khartoum	34,500	1,500	1,500	1,500	2,000	41,000
Swaziland, Mbabane	OWNED	2,650	4,000	1,000	0	7,650
Tanzania, LAND RENT ONLY						1/
Dar Es Salaam	219	5,406	1,415	500	700	8,240
Togo, Lome	6,839	4,572	1,060	0	0	12,471
Uganda, Kampala	6,839	4,572	1,000	1,000	0	13,411
Burkina Faso, Ouagadougou	5,112	8,150	100	1,000	0	14,362
Zaire, Kinshasa	21,000	2,834	1,800	1,000	3,000	29,634
Zambia, Lusaka	OWNED	1,300	1,500	1,000	500	4,300
Zimbabwe, Harare	OWNED	1,625	5,655	1,500	1,500	10,280
TOTAL	232,678	171,853	76,391	26,000	24,200	559,028

1/ Utility and maintenance figures taken from 1983 estimates for 1984. No 1984 Actual figures available.

2/ No data available.

3/ Does not include \$40,436 for rebuilding residence after Chad war.

4/ New post.

5/ Mission closed halfway through FY 1984.

6/ Land rented only.

AGENCY FOR INTERNATIONAL DEVELOPMENT
MISSION DIRECTORS AND AID REPRESENTATIVES

FY 85 ESTIMATED

<u>ASIA</u>	<u>Lease</u>	<u>Utilities</u>	<u>Maintenance</u>	<u>Represent.</u>	<u>ORE</u>	<u>Total</u>
Bangladesh, Dhaka	16,192	8,550	1,090	1,500	0	27,332
Burma, Rangoon	6,000	3,500	20,010	7,090	0	36,600
Fiji, Suva	7,918	5,097	3,200	1,200	0	17,415
India, New Delhi	OWNED	2,800	2,000	1,300	300	6,400
Indonesia, Djakarta	OWNED	11,000	6,000	2,400	400	19,800
Nepal, Kathmandu	4,500	4,789	3,750	2,200	0	15,239
Pakistan, Islamabad	16,634	3,500	3,042	1,800	3,000	27,976
Philippines, Manila	9,415	3,640	418	1,400	0	14,873
Sri Lanka, Colombo	15,900	5,120	4,100	2,500	0	27,620
Thailand, Bangkok	2,712	5,605	6,351	3,100	300	18,068
TOTAL	79,271	53,601	49,961	24,490	4,000	211,323

1/ Utility and maintenance figures taken from 1983 estimates for 1984. No 1984 Actual figures available.

2/ No data available.

3/ Does not include \$40,436 for rebuilding residence after Chad war.

4/ New post.

5/ Mission closed halfway through FY 1984.

6/ Land rented only.

OFFICIAL RESIDENCE EXPENSES
SUMMARY BY BUREAU
FY 1984 - FY 1986

<u>COUNTRY</u>	FY 1984 <u>ACTUAL</u>	FY 1985 CONG. <u>PRES.</u>	FY 1985 CURRENT <u>ESTIMATE</u>	FY 1986 PRELIM. <u>ESTIMATE</u>
Africa	\$ 16,600	\$ 33,400	\$ 33,000	\$ 33,000
Asia	3,600	5,400	5,000	5,000
Latin America	23,700	26,400	34,000	34,000
Near East	13,100	20,700	20,000	20,000
Non-Regional	8,200	10,000	18,000	18,000
Unallocated		14,100		
	<u>\$ 65,200</u>	<u>\$ 110,900</u>	<u>\$ 110,000</u>	<u>\$ 110,000</u>

NOTE: Unallocated amount is held to accommodate new and up-graded posts, and/or reprogramming as required.

AFRICA BUREAU
OFFICIAL RESIDENCE EXPENSES
FY 1984 - FY 1986

COUNTRY	FY 1984 ACTUAL	FY 1985 CONG. PRES.	FY 1985 CURRENT ESTIMATE	FY 1986 PRELIM. ESTIMATE
Botswana		\$ 1,000		
Burundi	\$ 500	500	\$ 500	\$ 500
Cameroon		2,000	1,000	1,000
Chad		1,200	1,000	1,000
Djibouti		500		
Ghana		1,000		
Kenya		2,000		
Liberia	3,400	3,000	3,500	3,500
Malawi		1,000	1,000	1,000
Mauritania	3,000	3,000	3,000	3,000
Niger	600	4,000	3,000	3,000
REDSO/W		2,500		
Senegal	2,500	2,500	2,500	2,500
Somalia	1,500	2,000	1,000	1,000
Sudan	3,600	2,000	2,000	2,000
Tanzania	300	700	700	700
Zaire		3,000	3,000	3,000
Zambia			500	500
Zimbabwe	1,200	1,500	1,500	1,500
Unallocated			8,800	8,800
TOTAL	<u>\$ 16,600</u>	<u>\$ 33,400</u>	<u>\$ 33,000</u>	<u>\$ 33,000</u>

NOTE: Unallocated amount is held to accommodate new and up-graded posts, and/or reprogramming as required.

ASIA BUREAU
OFFICIAL RESIDENCE EXPENSES
FY 1984 - FY 1986

<u>COUNTRY</u>	<u>FY 1984 ACTUAL</u>	<u>FY 1985 CONG. PRES.</u>	<u>FY 1985 CURRENT ESTIMATE</u>	<u>FY 1986 PRELIM. ESTIMATE</u>
India	\$ 200	\$ 600	\$ 300	\$ 300
Indonesia	200	700	400	400
Pakistan	3,000	3,500	3,000	3,000
Thailand	200	600	300	300
Unallocated			1,000	1,000
TOTAL	<u>\$ 3,600</u>	<u>\$ 5,400</u>	<u>\$ 5,000</u>	<u>\$ 5,000</u>

NOTE: Unallocated amount is held to accommodate new and up-graded posts, and/or reprogramming as required.

LATIN AMERICA BUREAU
OFFICIAL RESIDENCE EXPENSES
FY 1984 - FY 1986

<u>COUNTRY</u>	<u>FY 1984 ACTUAL</u>	<u>FY 1985 CONG. PRES.</u>	<u>FY 1985 CURRENT ESTIMATE</u>	<u>FY 1986 PRELIM. ESTIMATE</u>
Belize	\$ 400	\$ 1,000	\$ 500	\$ 700
Bolivia	1,300	1,200	1,300	1,500
Brazil			500	700
Caribbean Regional	2,400	2,100	3,000	3,000
Columbia			500	700
Costa Rica	1,800	1,800	1,800	2,000
Dominican Republic	2,400	2,400	2,400	2,600
Ecuador	1,500	1,500	1,500	1,700
El Salvador		1,500	1,500	1,700
Grenada			500	700
Guatemala		700	1,000	1,200
Guyana	1,000			
Haiti	1,000	1,200	1,000	1,200
Honduras	4,000	2,000	3,800	4,000
Jamaica		1,900	1,500	1,700
Mexico		1,000	500	700
Nicaragua	200			
Panama	3,200	3,200	3,200	3,400
Paraguay	1,900	1,900	500	700
Peru	2,600	2,400	2,600	2,800
ROCAP		600	1,000	1,200
Unallocated			5,400	1,800
TOTAL	<u>\$ 23,700</u>	<u>\$ 26,400</u>	<u>\$ 34,000</u>	<u>\$ 34,000</u>

NOTE: Unallocated amount is held to accommodate new and up-graded posts, and/or reprogramming as required

NEAR EAST BUREAU
OFFICIAL RESIDENCE EXPENSES
FY 1984 - FY 1986

<u>COUNTRY</u>	<u>FY 1984 ACTUAL</u>	<u>FY 1985 CONG. PRES.</u>	<u>FY 1985 CURRENT ESTIMATE</u>	<u>FY 1986 PRELIM. ESTIMATE</u>
Egypt	\$	\$ 1,000	\$ 1,000	\$ 1,000
Jordan	3,100	4,600	4,600	4,600
Lebanon	300	2,000	1,000	1,000
Morocco	1,000	2,000	2,000	2,000
Oman	4,500	3,100	3,400	3,400
Tunisia	1,800	2,000	2,000	2,000
Yemen	2,400	6,000	6,000	6,000
TOTAL	<u>\$ 13,100</u>	<u>\$ 20,700</u>	<u>\$ 20,000</u>	<u>\$ 20,000</u>

NOTE: Unallocated amount is held to accommodate new and up-graded posts, and/or reprogramming as required.

NON-REGIONAL
OFFICIAL RESIDENCE EXPENSES
FY 1984 - FY 1986

<u>COUNTRY</u>	<u>FY 1984 ACTUAL</u>	<u>FY 1985 CONG. PRES.</u>	<u>FY 1985 CURRENT ESTIMATE</u>	<u>FY 1986 PRELIM. ESTIMATE</u>
IAC/DAC Paris	\$ 8,200	\$ 10,000	\$ 18,000	\$ 18,000

AGENCY FOR INTERNATIONAL DEVELOPMENTDOLLAR LOAN REPAYMENTS TRANSFERRED TO OTHER AGENCIES
(AMOUNTS IN THOUSANDS)

	<u>FY 1984 ACTUAL</u>	<u>FY 1985 ACTUAL THRU 01/31/85</u>	<u>FY 1985 PROJECTED 02/01/85 THRU 9/30/85</u>	<u>FY 1986 PROJECTED</u>
Collected and deposited directly into Treasury Department's miscellaneous receipts accounts	\$ 730,495	\$ 271,223	\$ 351,020	\$ 650,913
Collected and deposited with Commodity Credit Corporation P.L. 480 Dollar Receipts	\$ 14,782 *	\$ 4,856	\$ 8,834	\$ 12,297

*Includes dollar receipts of Foreign Currency repayable loans.

STATUS OF DOLLAR REPAYABLE A.I.D. AND
PREDECESSOR AGENCIES LOANS
AS OF JANUARY 31, 1985
(AMOUNTS IN THOUSANDS)
SUMMARY

<u>REGION</u>	<u>OUTSTANDING BALANCE</u>	<u>FY 1985 REPAYMENTS</u>		<u>AMOUNT OF DELINQUENT 90 DAYS OR MORE AS OF 12/31/84</u>	
		<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>
Africa	\$ 980,992	\$ 3,135	\$ 4,905	\$ 4,895	\$ 7,041
Asia	6,065,433	49,244	41,739	841	8,750
Latin America	4,851,479	25,433	27,933	61,584	53,886
Near East	6,278,267	53,059	65,775	28,724	4,839
 TOTAL	 <u>\$ 18,176,171</u>	 <u>\$ 130,871</u>	 <u>\$ 140,352</u>	 <u>\$ 96,044</u>	 <u>\$ 74,516</u>

STATUS OF DOLLAR REPAYABLE A.I.D. AND
PREDECESSOR AGENCIES LOANS
AS OF JANUARY 31, 1985
(AMOUNTS IN THOUSANDS)

COUNTRY	OUTSTANDING BALANCE	FY 1985 REPAYMENTS		AMOUNT OF DELINQUENT 90 DAYS OR MORE AS OF 12/31/84	
		PRINCIPAL	INTEREST	PRINCIPAL	INTEREST
AFRICA BUREAU:					
Benin	\$ 22,870	\$ 80	\$ 189	\$ 80	\$ 223
Botswana	22,484	72	134		
Cameroon	28,030	145	224		
Entente States	35,498	19	231		
Ethiopia	94,514	920	983	39	48
Ghana	105,007	784	1,078		
Guinea	5,169	28	21	39	28
Ivory Coast	5,565		24	94	32
Kenya	81,123	84	547		
Liberia	89,385	287	298	642	330
Madagascar	5,326				
Malawi	33,192	136	215		
Mali	5,281	45	45		
Niger	2,767		12		
Nigeria	66,350	459	296	73	68
Somalia	11,910	1	1	829	124
Sudan	11,463			112	154
Swaziland	10,613	24	75		
Tanzania	61,743		3	2,980	3,867
Uganda	9,992				
Zaire	130,564	7	517	7	2
Zambia	141,601				2,165
Develop Corporation of West Africa	— 545	44	12		
TOTAL - AFRICA	<u>\$ 980,592</u>	<u>\$ 3,135</u>	<u>\$ 4,905</u>	<u>\$ 4,895</u>	<u>\$ 7,041</u>

STATUS OF DOLLAR REPAYABLE A.I.D. AND
PREDECESSOR AGENCIES LOANS
AS OF JANUARY 31, 1985
(AMOUNTS IN THOUSANDS)

COUNTRY	OUTSTANDING BALANCE	FY 1985 REPAYMENTS		AMOUNT OF DELINQUENT 90 DAYS OR MORE AS OF 12/31/84	
		PRINCIPAL	INTEREST	PRINCIPAL	INTEREST
ASIA BUREAU:					
Bangladesh	\$ 301,647	\$ 253	\$ 2,484		
China	14,298	65	9		
India	2,445,283	25,198	12,488		
Indonesia	732,054	4,489	6,363		
Korea	386,803	3,281	2,502		
Laos	11				2
Malaysia	2,739	224	51		
Nepal	105				
Pakistan	1,642,923	14,960	14,459		
Philippines	277,712	130	1,681		
Sri Lanka	175,395	428	1,412		
Thailand	45,302	216	290		
Vietnam	41,161			841	8,748
TOTAL	<u>\$ 6,065,433</u>	<u>\$ 49,244</u>	<u>\$ 41,739</u>	<u>\$ 841</u>	<u>\$ 8,750</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
MISSION DIRECTORS AND AID REPRESENTATIVES

FY 85 ESTIMATED

<u>LAC</u>	<u>Lease</u>	<u>Utilities</u>	<u>Maintenance</u>	<u>Represent.</u>	<u>ORE</u>	<u>Total</u>
Barbados, Bridgetown	12,000	4,500	4,000	2,000	3,000	25,500
Belize, Belize City	21,791	7,500	3,300	500	500	33,591
Bolivia, La Paz	10,000	400	600	1,200	1,300	13,500
Costa Rica, San Jose	21,022	2,569	2,059	1,700	1,800	29,150
Dominican Republic, Santo Domingo	OWNED	4,400	700	1,700	2,400	9,200
Ecuador, Quito	OWNED	3,200	2,000	1,700	1,500	8,400
El Salvador, San Salvador	24,996	1,920	1,560	2,000	1,500	31,976
Grenada, St. George	24,000	3,000	2,500	500	500	30,500
Guatemala, Guatemala City	18,000	3,000	1,000	1,300	1,000	24,300
Guyana, Georgetown	4,610	7,080	1,800			13,490
Haiti, Port au Prince	16,500	7,200	674	1,700	1,000	27,074
Honduras, Tegucigalpa	24,600	5,559	709	2,200	3,800	36,868
Jamaica, Kingston	27,472	2,238	1,787	1,400	1,500	34,397
Nicaragua, Managua	8,400	100	600	0		9,100
Panama, Panama City	38,200	6,410	2,250	1,500	3,200	51,560
Paraguay, Asuncion	14,400	2,990	4,260	200	500	22,350
Peru, Lima	36,300	1,500	350	1,800	2,600	42,550
TOTAL	302,291	63,566	30,149	21,400	26,100	443,506

1/ Utility and maintenance figures taken from 1983 estimates for 1984. No 1984 Actual figures available.

2/ No data available.

3/ Does not include \$40,436 for rebuilding residence after Chad war.

4/ New post.

5/ Mission closed halfway through FY 1984.

6/ Land rented only.

AGENCY FOR INTERNATIONAL DEVELOPMENT
MISSION DIRECTORS AND AID REPRESENTATIVES

FY 85 ESTIMATED

<u>NEAR EAST (AND EUROPE)</u>	<u>Lease</u>	<u>Utilities</u>	<u>Maintenance</u>	<u>Represent.</u>	<u>ORE</u>	<u>Total</u>
Egypt, Cairo	Owned	1,400	4,500	4,600	1,000	11,500
Italy, Naples	10,698	3,534	620	1,000	0	15,852
Jordan, Amman	17,073	4,500	1,000	2,200	4,600	29,373
Lebanon, Beirut				600	1,000	1,600
Morocco, Rabat	OWNED	10,561	3,578	2,000	2,000	18,139
Oman, Muscat	34,783	5,500	1,500	1,000	3,400	46,183
Portugal, Lisbon	2/	2/	2/	500	0	500
Tunisia, Tunis	20,700	3,800	1,635	1,100	2,000	29,235
Yemen, Sanaa	39,130	7,200	1,000	2,000	6,000	55,330
TOTAL	122,384	36,495	13,833	15,000	20,000	207,712

1/ Utility and maintenance figures taken from 1983 estimates for 1984. No 1984 Actual figures available.

2/ No data available.

3/ Does not include \$40,436 for rebuilding residence after Chad war.

4/ New post.

5/ Mission closed halfway through FY 1984.

6/ Land rented only.

STATUS OF DOLLAR REPAYABLE A.I.D. AND
PREDECESSOR AGENCIES LOANS
AS OF JANUARY 31, 1985
(AMOUNTS IN THOUSANDS)

COUNTRY	OUTSTANDING BALANCE	FY 1985 REPAYMENTS		AMOUNT OF DELINQUENT 90 DAYS OR MORE AS OF 12/31/84	
		PRINCIPAL	INTEREST	PRINCIPAL	INTEREST
LAC BUREAU:					
Antigua	\$	\$	\$ 8	\$	\$
Argentina	35,185	663	106		
Belize	4,789		46		
Bolivia	226,096	1,869	1,742	1,634	1,471
Brazil	973,091	504	296	44,716	28,656
Chile	368,158	7,547	1,869		
Colombia	637,162	6,564	3,798		
Costa Rica	264,552	657	627	492	1,485
Dominican Republic	270,003	1,151	1,841	1,315	1,099
Ecuador	67,174	245	129	832	436
El Salvador	203,606	362	396	167	21
Guatemala	114,962	660	1,070	134	61
Guyana	58,774			3,810	4,122
Haiti	14,090		61		
Honduras	212,224	454	1,334		
Jamaica	341,356	158	250		
Mexico	29,295	467	294		
Nicaragua	204,926	23	94	7,281	15,379
Panama	169,398	863	1,008		
Paraguay	38,090	113	164	112	71
Peru	211,170	41	545	1,091	1,053
Surinam	64				
Uruguay	44,130	525	472		
Subtotal	<u>\$ 4,488,295</u>	<u>\$ 22,866</u>	<u>\$ 16,150</u>	<u>\$ 61,584</u>	<u>\$ 53,854</u>
Regional Organization:					
Latin America	\$ 13,911	\$ 99	\$ 7,749		\$ 32
East Caribbean	139,378	316	1,481		
ROCAP	209,895	2,152	2,553		
Sub-Total Regional	<u>\$ 363,184</u>	<u>\$ 2,567</u>	<u>\$ 11,783</u>		<u>\$ 32</u>
TOTAL LATIN AMERICA	<u>\$ 4,851,479</u>	<u>\$ 25,433</u>	<u>\$ 27,933</u>	<u>\$ 61,584</u>	<u>\$ 53,886</u>

STATUS OF DOLLAR REPAYABLE A.I.D. AND
PREDECESSOR AGENCIES LOANS
AS OF JANUARY 31, 1985
(AMOUNTS IN THOUSANDS)

COUNTRY	OUTSTANDING BALANCE	FY 1985 REPAYMENTS		AMOUNT OF DELINQUENT 90 DAYS OR MORE AS OF 12/31/84	
		PRINCIPAL	INTEREST	PRINCIPAL	INTEREST
NEAR EAST BUREAU:					
Afghanistan	\$ 73,175	\$ 913	\$ 628	\$ 52	\$ 8
Egypt	2,484,237	563	21,775		
Greece	63,380	293	62		
Iran	24,613			24,613	2,330
Israel	1,282,096	1,149	9,574		
Jordan	195,745	49	1,558		
Morocco	122,363	198	552		
Oman	2,417				
Syria	183,276		62	7	1,465
Tunisia	153,425	1,919	1,353		
Turkey	1,421,030	26,341	22,004	16	330
Yemen	5,970		54		
Denmark	170	43	3		
Iceland	74	19	1		
Malta	4,993		50		
Norway	178	45	3		
Poland	6,991		50	4,036	706
Portugal	244,237	20,030	7,915		
United Kingdom	8,981	1,497	131		
Yugoslavia	916				
TOTAL NEAR EAST	<u>\$ 6,278,267</u>	<u>\$ 53,059</u>	<u>\$ 65,775</u>	<u>\$ 28,724</u>	<u>\$ 4,839</u>

STATUS OF DOLLAR REPAYABLE P.L. 480 LOANS
 ADMINISTERED BY A.I.D.
 AS OF JANUARY 31, 1985
 (AMOUNTS IN THOUSANDS)

<u>COUNTRY</u>	<u>OUTSTANDING BALANCE</u>	<u>FY 1985 REPAYMENTS</u>		<u>AMOUNT OF DELINQUENT 90 DAYS OR MORE AS OF 12/31/84</u>	
		<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>
Burma	\$ 1,989	\$ 87	\$ 31	\$	\$
Finland	170	230	141		
Iran	1,516			1,516	227
Peru	644	195			10
Senegal	67				
 TOTAL	 <u>\$ 4,386</u>	 <u>\$ 512</u>	 <u>\$ 172</u>	 <u>\$ 1,516</u>	 <u>\$ 237</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
SUMMARY OF COLLECTIONS - FY 1984
 DOLLAR REPAYABLE A.I.D. AND PREDECESSOR AGENCY LOANS
 (AMOUNTS IN THOUSANDS)

<u>REGION</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>
Africa	\$ 13,489	\$ 12,899
Asia	155,211	127,968
Latin America	72,128	68,604
Near East	129,253	150,943
TOTAL	<u>\$ 370,081</u>	<u>\$ 360,414</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
SUMMARY OF COLLECTIONS - FY 1984
 DOLLAR REPAYABLE A.I.D. AND PREDECESSOR AGENCY LOANS
 (AMOUNTS IN THOUSANDS)

<u>COUNTRY</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>
AFRICA BUREAU:		
Benin	\$ 20	\$ 275
Botswana	403	644
Cameroon	670	576
Entente States	306	742
Ethiopia	1,931	2,356
Ghana	5,869	3,677
Guinea	154	120
Ivory Coast	100	69
Kenya	408	1,613
Liberia	218	178
Madagascar	121	133
Malawi	162	250
Mali	89	11
Niger	13	7
Nigeria	2,073	1,415
Somalia	440	312
Sudan	107	
Swaziland	47	214
Tanzania		3
Uganda	240	198
Zaire		
Zambia	33	70
Zimbabwe		3
Development Corporation of West Africa	85	26
 TOTAL - AFRICA	 <u>\$ 13,489</u>	 <u>\$ 12,892</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
SUMMARY OF COLLECTIONS - FY 1984
 DOLLAR REPAYABLE A.I.D. AND PREDECESSOR AGENCY LOANS
 (AMOUNTS IN THOUSANDS)

<u>COUNTRY</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>
ASIA BUREAU:		
Bangladesh	\$	\$ 3,756
China	2,606	156
India	90,224	51,171
Indonesia	10,245	17,526
Korea	11,563	9,581
Malaysia	436	115
Nepal	5	1
Pakistan	37,123	36,373
Philippines	1,590	5,680
Sri Lanka	838	2,749
Thailand	581	860
TOTAL ASIA	<u>\$ 155,211</u>	<u>\$ 127,968</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
SUMMARY OF COLLECTIONS - FY 1984
 DOLLAR REPAYABLE A.I.D. AND PREDECESSOR AGENCY LOANS
 (AMOUNTS IN THOUSANDS)

<u>COUNTRY</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>
<u>LATIN AMERICA BUREAU:</u>		
Argentina	\$ 1,684	\$ 291
Belize		92
Bolivia	3,292	3,667
Brazil	2,383	2,810
Chile	16,210	7,232
Colombia	21,693	16,456
Costa Rica	1,731	3,923
Dominican Republic	4,499	5,134
Ecuador	457	80
El Salvador	1,910	4,161
Guatamala	1,579	2,591
Haiti	32	282
Honduras	1,136	3,699
Jamaica	96	652
Mexico	2,937	639
Nicaragua		83
Panama	2,516	3,723
Paraguay	1,109	962
Peru	575	516
Surinam	64	4
Uruguay	1,064	1,079
<u>Regional Organizaiton:</u>		
Andean Development Corporation		195
Caribbean Development Bank	710	3,349
Central American Bank for Economic Integration	4,773	5,474
Central American Monetary Stablization Fund	399	258
Latin American Confederation of Credit Unions (COLAC)		80
Latin American Agribusiness Development Corp. (LAAD)	618	440
Central American Agribusiness Development Corporation	328	158
Pan Am Development Fund	14	7
University of West Indies		86
BLADEX		313
 TOTAL - LATIN AMERICA	 <u>\$71,809</u>	 <u>\$ 68,436</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
SUMMARY OF COLLECTIONS - FY 1984
 DOLLAR REPAYABLE A.I.D. AND PREDECESSOR AGENCY LOANS
 (AMOUNTS IN THOUSANDS)

<u>COUNTRY</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>
NEAR EAST BUREAU:		
Afghanistan	\$ 1,689	\$ 1,835
Egypt	1,300	47,134
Greece	2,920	3,225
Israel	6,017	25,917
Jordan	256	3,667
Morocco	479	486
Oman		28
Syria	7	2,189
Tunisia	4,712	3,380
Turkey	50,263	41,134
Yemen		100
Belgium	1,122	14
Denmark	1,258	21
Iceland	98	4
Ireland	4,668	67
Luxembourg	12	
Malta		100
Norway	714	15
Portugal	40,467	21,105
United Kingdom	12,243	434
Yugoslavia	1,028	62
Inter-Regional		26
TOTAL - NEAR EAST	<u>\$ 129,253</u>	<u>\$ 150,943</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
SUMMARY OF COLLECTIONS - FY 1984
P.L. 480 DOLLARS REPAYABLE LOANS
ADMINISTERED BY A.I.D.
(AMOUNTS IN THOUSANDS)

<u>COUNTRY</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>
Burma	\$ 173	\$ 66
Chile	-0-	-0-
Finland	439	293
Iran	-0-	-0-
Peru	97	9
Senegal	3	1
TOTAL	<u>\$ 712</u>	<u>\$ 369</u>

AGENCY FOR INTERNATIONAL DEVELOPMENT
PROJECTED LOAN REPAYMENTS - FISCAL YEAR 1986
DOLLAR REPAYABLE LOANS *
(AMOUNTS IN THOUSANDS)

<u>COUNTRY</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
<u>AFRICA BUREAU:</u>			
Benin	\$ 368	\$ 561	\$ 929
Botswana	506	636	1,142
Cameroon	690	773	1,463
Entente States	316	838	1,154
Ethiopia	400	200	600
Ghana	2,555	1,296	3,851
Guinea	177	118	295
Ivory Coast	207	87	294
Kenya	696	1,968	2,664
Liberia	1,000	500	1,500
Madagascar	155	131	286
Malawi	200	200	400
Mali	88	86	174
Niger	114	53	167
Nigeria	1,714	1,083	2,797
Senegal	4		4
Somalia	361	215	576
Sudan	100	100	200
Swaziland	59	272	331
Tanzania	300	300	600
Uganda	10		10
Zaire	2,500	700	3,200
Zambia		1,000	1,000
Zimbabwe		64	64
Development Corp. of West Africa	91	19	110
TOTAL - AFRICA	<u>\$ 12,611</u>	<u>\$ 11,200</u>	<u>\$ 23,811</u>

* Includes projected dollar receipts on Foreign Currency repayable loans.

AGENCY FOR INTERNATIONAL DEVELOPMENT
 PROJECTED LOAN REPAYMENTS - FISCAL YEAR 1986
 DOLLAR REPAYABLE LOANS *
 (AMOUNTS IN THOUSANDS)

<u>COUNTRY</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
ASIA BUREAU:			
Burma	\$ 172	\$ 55	\$ 227
Bangladesh	1,572	5,763	7,335
Cento	2		2
China	768	98	866
India	91,301	51,808	143,109
Indonesia	13,030	20,782	33,812
Korea	12,724	9,308	22,032
Malaysia	467	82	549
Nepal	4		4
Pakistan	50,833	37,345	88,178
Philippines	76	2,000	2,076
Sri Lanka	1,034	4,756	5,790
Thailand	751	1,739	2,490
Vietnam	891	1,176	2,067
TOTAL ASIA	<u>\$ 173,625</u>	<u>\$ 134,912</u>	<u>\$ 308,537</u>

* Includes projected dollar receipts on Foreign Currency repayable loans.

AGENCY FOR INTERNATIONAL DEVELOPMENT
PROJECTED LOAN REPAYMENTS - FISCAL YEAR 1986
DOLLAR REPAYABLE LOANS *
(AMOUNTS IN THOUSANDS)

<u>COUNTRY</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
<u>LATIN AMERICA BUREAU</u>			
Argentina	\$ 672	\$ 57	\$ 729
Belize	171		171
Bolivia	1,000	377	1,377
Brazil	5,000	5,019	10,019
Chile	12,375	5,072	17,447
Colombia	11,402	7,770	19,172
Costa Rica	500	618	1,118
Dominican Republic	500	545	1,045
Ecuador	800	737	1,537
El Salvador	1,460	4,467	5,927
Guatemala	1,569	2,308	3,877
Guyana		10	10
Haiti	168	382	550
Honduras	1,374	4,128	5,502
Jamaica	500	700	1,200
Mexico	1,466	246	1,712
Nicaragua		200	200
Panama	412	446	858
Paraguay	700	563	1,263
Peru	2,000	2,000	4,000
Uruguay	881	763	1,644
 Regional Loans:			
Andean Development Corp.	204	284	488
Caribbean Development Bank	685	2,308	2,993
Central American Bank for Economic Integration	4,339	4,013	8,352
Central American Monetary Stabilization Fund	423	233	656
Central American Agribusiness Development Corporation	347	137	484
Latin American Confederation of Credit Unions (COLAC)		80	80
Latin American Agribusiness Development Corp. (LAAD)	863	713	1,576
Pan Am Development Fund	12	6	18
University of West Indies		170	170
BLADEX		1,244	1,244
 TOTAL LATIN AMERICA	<u>\$ 49,823</u>	<u>\$ 45,596</u>	<u>\$ 95,419</u>

* Includes projected dollar receipts on Foreign Currency repayable loans.

AGENCY FOR INTERNATIONAL DEVELOPMENT
 PROJECTED LOAN REPAYMENTS - FISCAL YEAR 1986
 DOLLAR REPAYABLE LOANS *
 (AMOUNTS IN THOUSANDS)

<u>COUNTRY</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
<u>NEAR EAST BUREAU:</u>			
Egypt	\$ 3,261	\$ 38,715	\$ 41,976
Greece	2,744	2,974	5,718
Israel	1,238	12,806	14,044
Jordan	373	2,420	2,793
Morocco		595	595
Oman		1,008	1,008
Syria	317	3,446	3,963
Tunisia	4,806	3,384	8,190
Turkey	47,816	36,429	84,245
United Arab Emirates		161	161
Yemen		126	126
<u>NEAR EAST (EUROPE):</u>			
Denmark	84	2	86
Finland	493	264	757
Iceland	36		36
Malta	101	123	224
Norway	88	2	90
Poland	738	124	862
Portugal	41,739	13,151	54,890
United Kingdom	3,172	165	3,337
 TOTAL - NEAR EAST	 <u>\$ 107,006</u>	 <u>\$ 115,895</u>	 <u>\$ 223,101</u>

* Includes projected dollar receipts on Foreign Currency repayable loans.

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AGENCY FOR INTERNATIONAL DEVELOPMENT
ECONOMIC SUPPORT FUND LOANS
FY 1986
(\$000)

<u>GNP</u> <u>(1981)*</u>	<u>COUNTRY/PROJECT TITLE</u>	<u>AMOUNT</u>
	<u>ASIA REGION</u>	
350	<u>Pakistan</u>	
	Agricultural Commodities & Equipment	27,000
	Energy Commodities & Equipment.....	30,000
	Lakhra Coal Power Generation.....	22,000
		<u>79,000</u>
	ASIA TOTAL	79,000
	<u>LATIN AMERICA AND CARIBBEAN REGION</u>	
1,080	<u>Belize</u>	
	Small Business Development.....	2,000
	Energy Sector Structural Adjustment.....	2,000
		<u>4,000</u>
600	<u>Bolivia</u>	
	Divestiture of Public Sector Enterprises.....	10,000
1,180	<u>Ecuador</u>	
	Agricultural Sector Reorientation Program.....	15,000
1,140	<u>Guatemala</u>	
	Economic Stabilization.....	25,000
1,180	<u>Jamaica</u>	
	Production and Employment VI.....	65,000
1,170	<u>Peru</u>	
	Policy Improvement Program Assistance.....	45,000
n/a	<u>ROCAP</u>	
	CACM Trade Revitalization.....	16,000
	LATIN AMERICA AND CARIBBEAN TOTAL	180,000

AGENCY FOR INTERNATIONAL DEVELOPMENT
ECONOMIC SUPPORT FUND LOANS
FY 1986
(\$000) -

<u>GNP</u> <u>(1981)*</u>	<u>COUNTRY/PROJECT TITLE</u>	<u>AMOUNT</u> <u>COUNTRY</u>
	<u>NEAR EAST REGION</u>	
1,620	<u>Jordan</u> Highland Agricultural Development.....	3,000
860	<u>Morocco</u> Private Sector Support & Export Promotion.....	12,500
5,920	<u>Oman</u> Water Resources Development.....	15,000
1,540	<u>Turkey</u> Cash Transfer.....	70,000
	NEAR EAST TOTAL	100,500
	GRAND TOTAL	359,500

n/a - Not Applicable.

All loans are subject to renegotiation.

*Source of GNP levels, FY 1983 World Bank Atlas.

AGENCY FOR INTERNATIONAL DEVELOPMENT
ECONOMIC SUPPORT FUND LOANS
FY 1985
(\$000)

GNP (1981)*	COUNTRY/PROJECT TITLE	AMOUNT	LIFE (YEARS)			INTEREST RATES (%)		SEMI-ANNUAL PAYMENT	
			GRACE PERIOD	AMORTIZATION PERIOD	TOTAL	GRACE PERIOD	AMORTIZATION PERIOD	GRACE PERIOD	AMORTIZATION PERIOD
	<u>ASIA REGION</u>								
	<u>Pakistan</u>								
350	Ag Commodities & Equipment	9,700	10	30	40	2.00	3.00	97	244
	Energy Commodities & Equipment	<u>30,000</u>	10	30	40	2.00	3.00	300	754
		39,700							
	ASIA TOTAL.....	<u>39,700</u>							
	<u>LATIN AMERICA AND THE CARIBBEAN</u>								
	<u>Belize</u>								
1,080	Counterpart Fund II	13,000	10	15	25	2.00	3.00	130	527
	<u>Guatemala</u>								
1,140	Agric-Business Dev.	9,500	10	15	25	2.00	3.00	95	385
	<u>Jamaica</u>								
1,180	Production & Employment V	65,000	10	15	25	2.00	3.00	650	2,637
	LATIN AMERICA/CARIBBEAN TOTAL	<u>87,500</u>							

AGENCY FOR INTERNATIONAL DEVELOPMENT
ECONOMIC SUPPORT FUND LOANS
FY 1985
(\$000)

GNP (1981)*	COUNTRY/PROJECT TITLE	AMOUNT	LIFE (YEARS)			INTEREST RATES (%)		SEMI-ANNUAL PAYMENT	
			GRACE PERIOD	AMORTIZATION PERIOD	TOTAL	GRACE PERIOD	AMORTIZATION PERIOD	GRACE PERIOD	AMORTIZATION PERIOD
	<u>NEAR EAST REGION</u>								
1,620	<u>Jordan</u>								
	Town & Village Enterprise Dev.	2,000	5	15	20	5.00	5.00	50	93
	Highland Agriculture Dev.	<u>6,000</u>	5	15	20	5.00	5.00	150	280
		8,000							
860	<u>Morocco</u>								
	Small Farm Credit	13,500	10	30	40	2.00	3.00	135	339
5,920	<u>Oman</u>								
	Schools Construction	15,000	5	15	20	5.00	5.00	375	701
1,540	<u>Turkey</u>								
	Cash Transfer	85,000	5	15	20	5.00	5.00	2,125	3,973
	NEAR EAST TOTAL	<u>121,500</u>							
	GRAND TOTAL	<u>248,700</u>							

n/a = not applicable

All loans are subject to renegotiation.

*Source GNP Levels, 1983 World Bank Atlas.

AGENCY FOR INTERNATIONAL DEVELOPMENT
DEVELOPMENT ASSISTANCE LOANS
FY 1985
(\$000)

GWP (1981)*	COUNTRY/PROJECT TITLE	AMOUNT	LIFE (YEARS)			INTEREST RATES (%)		SEMI-ANNUAL PAYMENT	
			GRACE PERIOD	AMORTIZATION PERIOD	TOTAL	GRACE PERIOD	AMORTIZATION PERIOD	GRACE PERIOD	AMORTIZATION PERIOD
	<u>AFRICA REGION</u>								
880	<u>Cameroon</u>								
	Nat'l. Cereal Research & Exten. II	3,605	10	30	40	2.00	3.00	36	91
	Support to Primary Education	<u>3,000</u>	10	30	40	2.00	3.00	30	75
		6,605							
	AFRICA TOTAL.....	6,605							
	<u>ASIA REGION</u>								
260	<u>India</u>								
	Biomedical Research Support	3,600	10	30	40	2.00	3.00	36	90
	Nat'l. Social Forestry Support	16,400	10	30	40	2.00	3.00	164	412
	Family Planning Commun's & Mkts.	18,000	10	30	40	2.00	3.00	180	452
	Fund for Technology Dev.	3,000	10	30	40	2.00	3.00	30	75
	Maharashtra Minor Irrigation	<u>21,100</u>	10	30	40	2.00	3.00	211	530
		62,100							

AGENCY FOR INTERNATIONAL DEVELOPMENT
DEVELOPMENT ASSISTANCE LOANS
FY 1985
(\$000)

GWP (1981)*	COUNTRY/PROJECT TITLE	AMOUNT	LIFE (YEARS)			INTEREST RATES (%)		SEMI-ANNUAL PAYMENT	
			GRACE PERIOD	AMORTIZATION PERIOD	TOTAL	GRACE PERIOD	AMORTIZATION PERIOD	GRACE PERIOD	AMORTIZATION PERIOD
	ASIA REGION (continued)								
530	<u>Indonesia</u>								
	Small Scale Irrigation Mgt.	10,615	10	30	40	2.00	3.00	106	267
	Upland Agriculture & Conservation	2,710	10	30	40	2.00	3.00	27	66
	General Participant Training II	2,000	10	30	40	2.00	3.00	20	50
	Puspiptek Energy Research Lab.	500	10	30	40	2.00	3.00	1	13
	Applied Agriculture Research	13,000	10	30	40	2.00	3.00	130	327
	Faculties of Public Health	<u>4,500</u>	10	30	40	2.00	3.00	45	113
		33,325							
350	<u>Pakistan</u>								
	Agriculture Commod. & Equip.	37,800	10	30	40	2.00	3.00	378	950
790	<u>Philippines</u>								
	Accelerated Agric. Production	13,700	10	30	40	2.00	3.00	137	344
	Local Resources Management	3,000	10	30	40	2.00	3.00	30	75
	Tech Transfer for Energy Mang.	<u>1,200</u>	10	30	40	2.00	3.00	12	30
		17,900							
300	<u>Sri Lanka</u>								
	Reforestation & Watershed Mgt.	2,157	10	30	40	2.00	3.00	22	54
	Malaria Control	2,000	10	30	40	2.00	3.00	20	50
	Diversified Agriculture Research	1,540	10	30	40	2.00	3.00	15	39
	Mahaweli Basin Dev. II	11,706	10	30	40	2.00	3.00	117	294
	Water Supply & Sanitation Sector	4,100	10	30	40	2.00	3.00	41	103
	Mahaweli Agric. & Rural Dev.	<u>3,710</u>	10	30	40	2.00	3.00	37	93
		25,213							
770	<u>Thailand</u>								
	Science & Technology Dev.	16,100	10	30	40	2.00	3.00	161	405
	ASIA TOTAL.....	192,438							

AGENCY FOR INTERNATIONAL DEVELOPMENT
DEVELOPMENT ASSISTANCE LOANS
FY 1985
(\$000)

GWP (1981)*	COUNTRY/PROJECT TITLE	AMOUNT	LIFE (YEARS)			INTEREST RATES (%)		SEMI-ANNUAL PAYMENT	
			GRACE PERIOD	AMORTIZATION PERIOD	TOTAL	GRACE PERIOD	AMORTIZATION PERIOD	GRACE PERIOD	AMORTIZATION PERIOD
	<u>LATIN AMERICA/CARIBBEAN REGION</u>								
1,080	<u>Belize</u> Agric. Prod. & Diversification	1,000	10	15	25	2.00	3.00	10	41
600	<u>Bolivia</u> Disaster Recovery	1,500	10	30	40	2.00	3.00	15	38
	Chapare Regional Development	<u>2,500</u> 4,000	10	30	40	2.00	3.00	25	63
1,430	<u>Costa Rica</u> Private Investment Corp.	9,950	10	10	20	2.00	3.00	100	556
1,260	<u>Dominican Republic</u> Export Investment Promotion	2,200	10	15	25	2.00	3.00	22	89
	Rural Education	1,036	10	15	25	2.00	3.00	10	42
	Rural Roads Maintenance II	2,150	10	15	25	2.00	3.00	22	87
	Agri-Business Promotion	<u>2,700</u> 8,086	10	15	25	2.00	3.00	27	110
1,180	<u>Ecuador</u> Fiscal Admin. Development	1,000	10	15	25	2.00	3.00	10	41
	Malaria Control	2,500	10	15	25	2.00	3.00	25	101
	Agric. Sector Reforest. Prog.	<u>3,500</u> 7,000	10	15	25	2.00	3.00	35	142
650	<u>El Salvador</u> Agrarian Reform Credit	11,500	10	30	40	2.00	3.00	115	289
	Agrarian Reform Sector Support	6,000	10	30	40	2.00	3.00	60	151
	Health Systems Vitalization	<u>2,525</u> 20,025	10	30	40	2.00	3.00	25	63
1,140	<u>Guatemala</u> Comm. Based Health & Nutr. Sys.	4,500	10	15	25	2.00	3.00	45	183
	Highlands Agric. Dev.	8,000	10	15	25	2.00	3.00	80	325
	Integrated Non-Formal Education	504	10	15	25	2.00	3.00	5	20
	Rural Education Improvement	8,700	10	15	25	2.00	3.00	87	353
	Primary Education Mgmt.	3,300	10	15	25	2.00	3.00	33	134
	Farm-To-Market Roads	<u>9,000</u> 34,004	10	15	25	2.00	3.00	90	365

AGENCY FOR INTERNATIONAL DEVELOPMENT
DEVELOPMENT ASSISTANCE LOANS
FY 1986
(\$000)

<u>GNP (1981)*</u>		<u>COUNTRY/PROJECT TITLE</u>	<u>AMOUNT</u>
<u>AFRICA REGION</u>			
880		<u>Cameroon</u>	
		Support to Primary Education	8,460
		AFRICA TOTAL	8,460
<u>ASIA REGION</u>			
260		<u>India</u>	
		Forestry Research, Education & Training.....	5,000
		Hill Areas Land & Water Development.....	19,400
		Bio-Medical Research Support.....	400
		National Social Forestry Support.....	15,600
		Fund for Technology Development.....	2,000
		Rajasthan Agric. & Irrigation Development.....	17,000
			<u>59,400</u>
530		<u>Indonesia</u>	
		Western Univ. Agric. Education.....	6,385
		Village FP/Mother-Child Welfare.....	2,400
		General Participant Training II.....	1,000
		Private Sector Development.....	4,000
		Diarrhea Mortality/Morbidity Reduction.....	5,000
		Small Scale Irrigation Management.....	3,715
		Aquatic Resources Development.....	9,000
		Outer Islands Development.....	8,000
			<u>39,500</u>
350		<u>Pakistan</u>	
		Agriculture Commodities & Equipment.....	3,500

GNP
(1981)*

	<u>COUNTRY/PROJECT TITLE</u>	<u>AMOUNT</u>
	<u>ASIA REGION (Continued)</u>	
790	<u>Philippines</u>	
	Local Resources Management.....	2,000
	Private Enterprise Promotion.....	3,000
	Accelerated Agricultural Production.....	11,750
		<u>16,750</u>
300	<u>Sri Lanka</u>	
	Irrigation Systems Management.....	10,000
	Mahaweli Agriculture & Rural Development.....	10,533
	Water Supply & Sanitation Sector.....	900
		<u>21,433</u>
770	<u>Thailand</u>	
	Rural Industrialization/Employment.....	16,000
	ASIA TOTAL	156,583
	<u>LATIN AMERICA AND CARIBBEAN REGION</u>	
1,080	<u>Belize</u>	
	Farming Systems for MILPA Farmers.....	1,150
600	<u>Bolivia</u>	
	Agri-Business & Artisanry.....	2,400
1,430	<u>Costa Rica</u>	
	Industrial Reactivation.....	10,500
1,260	<u>Dominican Republic</u>	
	Export Investment Promotion.....	4,400
	Agri-Business Promotion.....	2,800
	Food Crops Production.....	2,880
	Riverbasin Commercial Farming.....	4,000
	Education Management.....	2,000
		<u>16,080</u>

GNP
(1981)*

	COUNTRY/PROJECT TITLE	AMOUNT
	<u>LATIN AMERICA AND CARIBBEAN REGION (Continued)</u>	
1,180	<u>Ecuador</u>	
	Malaria Control.....	2,500
	Agriculture Sector Reorientation Program.....	1,000
	CACAO Rehabilitation.....	1,000
	Agriculture Market Improvement Support.....	2,000
		<u>6,500</u>
650	<u>El Salvador</u>	
	Agrarian Reform Sector Support.....	7,400
1,140	<u>Guatemala</u>	
	Commercial Land Markets.....	5,000
	Improved Health Outreach.....	6,000
	Agriculture Sector Support.....	7,000
	Primary Education Management.....	2,000
		<u>20,000</u>
600	<u>Honduras</u>	
	Natural Resources Management.....	5,300
	Export Development & Services.....	1,200
	Rural Water & Sanitation.....	2,300
	Rural Trails/Access Roads II.....	5,000
	Primary Education Improvement.....	4,000
	Irrigation Development.....	4,500
	Primary Education Eff.....	3,000
		<u>25,300</u>
1,180	<u>Jamaica</u>	
	Population Policy Support.....	1,000
	Inner Kingston Improvement Foundation.....	3,000
	Hillside Agriculture Restructuring.....	3,200
	Private Development Bank.....	3,000
		<u>10,200</u>
1,910	<u>Panama</u>	
	Small Business Development.....	1,000
	Agriculture Technology Development.....	1,400
	Agri-Business Development.....	1,500
	Natural Resource Management.....	1,000
	Private Export Finance.....	2,000
	Rural Roads Upgrading & Maintenance.....	1,500
	Private Sector Indust. Reforestation.....	1,000
	National Agriculture Extension.....	1,000
	Private Sector Production Improvement.....	1,000
		<u>11,400</u>
1,170	<u>Peru</u>	
	Agricultural Research, Extension & Education.....	1,700
	Agricultural Sector Recapitalization.....	5,750
	Private Sector Exports/Investment.....	4,560
		<u>12,010</u>

GNP
(1981)*

	<u>COUNTRY/PROJECT TITLE</u>	<u>AMOUNT</u>
	<u>LATIN AMERICA AND CARIBBEAN REGION (Continued)</u>	
n/a	<u>Caribbean Regional</u>	
	School of Business & Management.....	2,500
	Caribbean Financial Services Corp. II.....	6,100
		<u>8,600</u>
n/a	<u>ROCAP</u>	
	Export Agri-Business Development & Promotion.....	4,000
	Export Promotion Fund.....	3,000
		<u>12,000</u>
	 LATIN AMERICA AND CARIBBEAN TOTAL	 143,540
n/a	 <u>PRIVATE ENTERPRISE BUREAU</u>	
	<u>Policy and Investment Office</u>	
	Investment Packaging	17,000
	 PRIVATE ENTERPRISE TOTAL	 17,000
	 GRAND TOTAL	 325,583

n/a - Not Applicable.

All loans are subject to renegotiation.

*Source of GNP levels, FY 1983 World Bank Atlas.

UNITED STATES FOREIGN ASSISTANCE
FISCAL YEARS 1946-1984
(\$ Millions)

	<u>ECONOMIC ASSISTANCE</u>	<u>MILITARY ASSISTANCE</u>	<u>TOTAL</u>
Total Economic and Military Assistance FY 1946-1984	174,138.0	106,995.0	281,133.0
Total Other U.S. Loans and Grants FY 1946-1984	55,357.0	-	55,357.0
Economic and Military Assistance FY 1985 (Estimated)	11,352.2	5,800.8	17,153.0
Grand Total	240,847.2	112,795.8	353,643.0

U. S. ECONOMIC AND MILITARY ASSISTANCE
FISCAL YEARS 1946-1984
DETAIL BY REGION AND COUNTRY
(\$ Millions)

<u>COUNTRY</u>	<u>ECONOMIC ASSISTANCE</u>	<u>MILITARY ASSISTANCE</u>	<u>TOTAL</u>
A. Near East and South Asia	50,146.1	41,673.8	91,819.9
Afghanistan	537.0	5.6	542.6
Bahrain	2.4	-	2.4
Bangladesh	1,989.4	1.4	1,990.8
Bhutan	3.6	-	3.6
Cyprus	208.3	-	208.3
Egypt	10,519.0	5,648.1	16,167.1
Greece	1,910.3	4,874.3	6,784.6
India	11,041.9	146.7	11,188.6
Iran	765.6	1,404.8	2,170.4
Iraq	45.5	50.0	95.5
Israel	8,851.0	19,104.2	27,955.2
Jordan	1,488.2	1,265.7	2,753.9
Lebanon	279.5	263.8	543.3
Nepal	333.1	2.5	335.6
Oman	54.0	150.3	204.3
Pakistan	5,857.5	1,275.8	7,133.3
Saudi Arabia	31.8	292.4	324.2
Sri Lanka	825.5	6.2	831.7
Syria	581.9	0.1	582.0
Turkey	3,920.3	7,154.2	11,074.5
Yemen Arab Republic	228.2	27.5	255.7
Yemen, Peoples Democratic Republic Of	4.5	-	4.5
Central Treaty Organization (CENTO)	39.6	-	39.6
Near East and South Asia Regional	628.2	*	628.2

* Less than \$50,000

<u>COUNTRY</u>	<u>ECONOMIC ASSISTANCE</u>	<u>MILITARY ASSISTANCE</u>	<u>TOTAL</u>
B. Latin America	16,128.7	3,037.3	19,166.0
Argentina	199.4	263.6	463.0
Bahamas	0.3	-	0.3
Barbados	3.7	0.3	4.0
Belize	35.4	0.6	36.0
Bolivia	922.9	81.0	1,004.0
Brazil	2,428.4	640.0	3,068.4
Chile	1,180.6	217.0	1,397.6
Colombia	1,383.0	278.0	1,661.0
Costa Rica	716.4	22.9	739.3
Cuba	4.0	16.1	20.1
Dominican Republic	929.3	68.2	997.5
Ecuador	493.2	131.3	624.5
El Salvador	1,021.6	418.1	1,439.7
Grenada	48.4	0.1	48.5
Guatemala	529.6	41.5	571.1
Guyana	112.8	0.1	112.9
Haiti	436.6	8.7	445.3
Honduras	632.2	198.5	830.7
Jamaica	613.4	12.4	625.8
Mexico	362.2	15.4	377.6
Nicaragua	387.8	32.4	420.2
Panama	466.5	39.6	506.1
Paraguay	197.0	30.4	227.4
Peru	1,059.1	267.6	1,326.7
Suriname	6.4	0.1	6.5
Trinidad & Tobago	40.9	-	40.9
Uruguay	161.9	89.4	251.3
Venezuela	201.9	152.4	354.3
Other West Indies-Eastern Caribbean Regional	403.1	11.5	414.6
Regional Office Central America & Panama-ROCAP	356.6	-	356.6
Latin America Regional	794.4	0.1	794.5
C. East Asia	28,325.4	38,161.5	66,486.9
Burma	163.1	89.2	252.3
China, Peoples Republic	2.3	-	2.3
Hong Kong	43.8	-	43.8
Indochina	825.6	731.5	1,557.1
Indonesia	3,215.2	585.6	3,800.8
Japan	2,711.1	1,239.7	3,950.8
Kampuchea	913.0	1,280.3	2,193.3
Korea	6,048.7	8,391.3	14,440.0
Laos	904.1	1,606.7	2,510.8
Malaysia	92.2	185.1	277.3
Philippines	2,506.7	1,258.6	3,765.3
Ryukyu Islands	413.7	-	413.7
Singapore	2.8	19.3	22.1
Taiwan	2,206.9	4,360.4	6,567.3
Thailand	377.4	1,997.7	2,875.1
Vietnam	6,947.2	16,416.1	23,363.3
Western Samoa	13.6	-	13.6
East Asia Regional	438.0	-	438.0
D. Africa	12,171.4	2,290.7	14,462.1
Algeria	203.3	-	203.3
Angola	18.8	-	18.8
Benin	62.8	0.1	62.9
Botswana	184.4	15.6	200.0
Burkina	214.8	0.7	215.5
Burundi	53.1	0.2	53.3
Cameroon	156.1	22.0	178.1
Cape Verde	61.3	0.1	61.4
Central African Republic	25.5	0.2	25.7
Chad	92.5	2.2	94.7
Comoros	3.3	-	3.3
Congo, Republic Of	18.1	0.1	18.1
Djibouti	21.5	3.9	25.4
East Africa	33.3	-	33.3
Entente States	38.3	-	38.3
Equatorial Guinea	5.3	0.1	5.4
Ethiopia	407.6	280.2	687.8
Gabon	18.0	15.6	33.6
Gambia	46.5	-	46.5

	<u>ECONOMIC ASSISTANCE</u>	<u>MILITARY ASSISTANCE</u>	<u>TOTAL</u>
D. Africa Continued)			
Ghana	461.3	2.3	463.6
Guinea	191.0	2.6	193.6
Guinea-Bissau	32.5	0.1	32.6
Ivory Coast	47.6	0.5	48.1
Kenya	536.3	194.6	730.9
Lesotho	163.6	-	163.6
Liberia	559.9	65.4	625.3
Libya	212.5	17.6	230.1
Madagascar	65.4	0.1	65.5
Malawi	100.1	0.4	100.5
Mali	212.9	3.7	216.6
Mauritania	114.4	0.2	114.6
Mauritius	45.7	-	45.7
Morocco	1,276.7	553.5	1,830.2
Mozambique	94.4	-	94.4
Niger	207.8	9.7	217.5
Nigeria	406.5	1.8	408.3
Portuguese Territories in Africa	3.4	-	3.4
Rwanda	67.4	1.7	69.1
Sao Tome and Principe	3.6	-	3.6
Senegal	274.2	14.7	288.9
Seychelles	11.6	-	11.6
Sierra Leone	119.2	0.1	119.3
Somalia	466.3	129.4	595.7
South Africa, Republic Of	1.3	-	1.3
Sudan	815.8	257.3	1,073.1
Swaziland	79.8	0.1	79.9
Tanzania	343.2	-	343.2
Togo	84.0	0.2	84.2
Tunisia	985.3	501.0	1,487.1
Uganda	87.0	0.2	87.2
Zaire	802.7	191.6	994.3
Zambia	305.4	-	305.4
Zimbabwe	244.5	0.3	244.8
Central & West Africa Regional	242.7	-	242.7
Southern Africa Regional- OSARAC	161.7	-	161.7
Africa Regional	679.0	-	679.0
E. Europe			
Albania	28,906.7	17,496.1	46,402.8
Austria	20.4	-	20.4
Belgium/Luxembourg	1,135.2	121.8	1,257.0
Czechoslovakia	592.3	1,275.2	1,867.5
Denmark	193.0	-	193.0
Finland	281.9	640.1	922.0
France	56.8	0.4	57.2
Germany, Democratic Republic Of	3,918.1	4,548.6	8,466.7
Germany, Federal Republic Of	0.8	-	0.8
Hungary	4,041.1	939.4	4,980.5
Iceland	32.7	-	32.7
Ireland	82.2	0.1	82.3
Italy	146.5	-	146.5
Malta	3,418.9	2,545.3	5,964.2
Netherlands	83.9	0.5	84.4
Norway	1,027.6	1,284.7	2,312.3
Poland	301.8	943.9	1,245.7
Portugal	567.8	-	567.8
Romania	948.0	824.4	1,772.4
Spain	22.4	-	22.4
Sweden	1,108.0	2541.3	3,649.3
United Kingdom	109.0	-	109.0
U.S.S.R.	7,672.1	1,107.5	8,779.6
West Berlin	186.4	-	186.4
Yugoslavia	131.9	-	131.9
European Regional	2,109.1	723.1	2,832.2
	619.0	-	619.0

<u>COUNTRY</u>	<u>ECONOMIC ASSISTANCE</u>	<u>MILITARY ASSISTANCE</u>	<u>TOTAL</u>
F. Oceania	906.0	120.2	1,026.2
Australia	8.0	115.6	123.6
New Zealand	4.3	4.3	8.6
Pacific Islands	824.2	-	824.2
Papua New Guinea	2.4	0.1	2.5
Oceania Regional	67.2	0.2	67.4
G. Canada	17.5	13.0	30.5
H. Interregional	37,535.7	4,202.4	41,738.1

NOTES

(1) Information as of September 30, 1984.

(2) Basic data (fiscal years 1946-1984) taken from "U.S. Overseas Loans and Grants and Assistance From International Organizations," a publication of the Agency for International Development. See this publication for explanation and detail.

(3) Through September 30, 1984 repayments and interest of both economic and military loans total \$43,520,000,000. In addition it is estimated that \$763.2 million will be repaid on AID loans in fiscal year 1985.

AGENCY FOR INTERNATIONAL DEVELOPMENT
EXPERT/CONSULTANT UTILIZATION FOR FY84
AND THE FIRST 7 MONTHS OF FY 85

OFFICE	NAME	TITLE	DAYS AUTH	RATE PER DAY
A/AID	GORLIN JACQUES J	CONSULTANT-GEN MGT	90	\$250
	MILANETTE J C	EXPERT - PERSONNEL	60	\$212
	NEIDITZ MINERVA	CONSULTANT-GEN MGT	130	\$250
	RIEHL JOHN A	EXPERT - PERSONNEL	60	\$180
BIFAD	BERG SHERWOOD O	CONSULTANT-BIOL SCI	30	\$250
	BLASE MELVIN G	EXPERT-BIOL SCI	30	\$211
	BROWN EARL HOWARD	CONSULTANT-GEN MGT	60	\$231
	CARTER LARK POLAND	CONSULTANT-GEN MGT	30	\$196
	CHRISTENSEN ALLEN C	CONSULTANT-BIOL SCI	30	\$250
	COOPER GEORGE E	CONSULTANT-BIOL SCI	30	\$211
	CREGGER FLOYD MERTON	CONSULTANT-BIOL SCI	50	\$250
	CRUMB GLENN H	CONSULTANT-GEN MGT	30	\$211
	FIREBAUGH FRANCILLE M	CONSULTANT-BIOL SCI	30	\$250
	FLORA CORNELIA B	CONSULTANT-BIOL SCI	30	\$211
	FOIL R R	CONSULTANT-BIOL SCI	30	\$231
	GONZALEZ NANCIE L	CONSULTANT-BIOL SCI	30	\$250
	HENDERSON HELEN K	CONSULTANT-GEN MGT	30	\$180
	HENDRICKSON ROLAND M	CONSULTANT-BIOL SCI	30	\$250
	HESS CHARLES E	CONSULTANT-BIOL SCI	30	\$250
	HOSKINS MARILYN W	CONSULTANT-GEN MGT	30	\$212
	HUMPHRIES FREDERICK S	CONSULTANT-BIOL SCI	30	\$211
	JENSEN RICHARD A	CONSULTANT-BIOL SCI	30	\$250
	JOHNSTON BRUCE F	CONSULTANT-GEN MGT	30	\$250
	KEARNS BESSIE J R	CONSULTANT-BIOL SCI	30	\$211
	KIEHL ELMER R	CONSULTANT-GEN MGT	50	\$250
	KIRKWOOD JAMES I	CONSULTANT-BIOL SCI	30	\$211
	MERRITT RICHARD H	EXPERT-BIOL SCI	30	\$231
	OLSON RUSSELL	CONSULTANT-BIOL SCI	60	\$250
	POPELDE HUGH L	EXPERT-BIOL SCI	30	\$250
	RICHARDS FREDDIE L	CONSULTANT-BIOL SCI	30	\$211
	RIGNEY JACKSON A	CONSULTANT-BIOL SCI	50	\$250
	ROBINSON HAROLD F	CONSULTANT-BIOL SCI	30	\$212
	ROJAS MARY HILL	CONSULTANT-GEN MGT	30	\$174
	ROTH JANE E	CONSULTANT-GEN MGT	70	\$180
	SCHUH G EDWARD	CONSULTANT-BIOL SCI	30	\$250
	SKELSEY ALICE F	CONSULTANT-GEN MGT	30	\$212
	THOMAS DONALD W	CONSULTANT-ECS	50	\$250
	THOMPSON WILLIAM N	CONSULTANT-BIOL SCI	30	\$231
	UPCHURCH ROBERT P	CONSULTANT-BIOL SCI	30	\$250
	WATTS LOWELL H	CONSULTANT-BIOL SCI	50	\$231
	WEIDEMANN CELIA JEAN	CONSULTANT-GEN MGT	10	\$231
	WHITAKER MORRIS D	EXPERT-BIOL SCI	50	\$250
	WITT LAWRENCE W	CONSULTANT-GEN MGT	30	\$250
IG	BECK LAURENCE D	CONSULTANT-GEN MGT	130	\$211
OFDA	HORVATH CLARK D	CONSULTANT-GEN MGT	130	\$250
	LUDDEN BARBARA A	CONSULTANT-GEN MGT	260	\$250
	MONARES AIDA C	CONSULTANT-GEN MGT	260	\$231
	MORTON SAMUEL C	CONSULTANT-EDU/TRG	35	\$180
	WORKS BOBBY	CONSULTANT-GEN MGT	30	\$212
EXRL	MILLER RICHARD R	EXPERT-PUBLIC AFRS	130	\$243
	HARRIS RICHARD D	CONSULTANT-GEN MGT	130	\$250
	SHELBY RICHARD DAVID	CONSULTANT-GEN MGT	130	\$231
PPC	HAWKINS ROBERT B JR	CONSULTANT-SOC SCI	90	\$212
	HOROWITZ MICHAEL M	EXPERT-SOC SCI	5	\$231
	JENKINS JERRY BRUCE	CONSULTANT-SOC SCI	90	\$212
	TENDLER JUDITH D	EXPERT-ECS	5	\$250
PRE	HAAR CHARLES M	CONSULTANT-GEN MGT	50	\$243
	MCDEVITT HERBERT T	CONSULTANT-GEN MGT	130	\$196

AGENCY FOR INTERNATIONAL DEVELOPMENT
EXPERT/CONSULTANT UTILIZATION FOR FY84
AND THE FIRST 7 MONTHS OF FY 85

OFFICE	NAME	TITLE	DAYS AUTH	RATE PER DAY
S&T	ALDRICH DANIEL G	CONSULTANT-BIOL SCI	10	\$250
	ARMSTRONG GEORGE R	CONSULTANT-BIOL SCI	130	\$250
	AXTELL JOHN DAVID	CONSULTANT-BIOL SCI	10	\$250
	BALDWIN A RICHARD	CONSULTANT-BIOL SCI	10	\$211
	BLACK CLANTON C	CONSULTANT-BIOL SCI	10	\$250
	BLITZER CHARLES R	CONSULTANT-PHY SCI	6	\$250
	BLUMGART JOHN DAVID	CONSULTANT-BIOL SCI	30	\$250
	BRAITHWAITE DOUGLAS C	CONSULTANT-BUSINESS	20	\$212
	BURTON JOE C	CONSULTANT-BIOL SCI	30	\$212
	CARROLL THOMAS F	CONSULTANT-SOC SCI	45	\$250
	CASTLE EMERY N	CONSULTANT-ECS	10	\$250
	CHAPNICK BERNARD	CONSULTANT-GEN MGT	35	\$250
	COLWELL RITA R	CONSULTANT-BIOL SCI	10	\$250
	CONNELL ELIZABETH B	CONSULTANT-HLTH SCI	10	\$250
	DUBOIS RANDOM	CONSULTANT-PHY SCI	30	\$212
	EHRENREICH JOHN H	CONSULTANT-BIOL SCI	10	\$250
	ELMENDORF MARY L	CONS-ANTHROPOLOGIST	10	\$211
	FALCON WALTER P	CONSULTANT-BIOL SCI	10	\$250
	FLEMING JAMES A	CONSULTANT-BUSINESS	20	\$180
	GREATHOUSE TERRENCE R	CONSULTANT-BIOL SCI	10	\$250
	HEADY EARL O	CONSULTANT-ECS	30	\$243
	HENDERSON DONALD A	CONSULTANT-HLTH SCI	10	\$250
	JOHNSON D GALE	CONSULTANT-ECS	10	\$250
	LINDER FORREST E	CONSULTANT-HLTH SCI	30	\$243
	MAULDIN W PARKER	CONSULTANT-HLTH SCI	10	\$250
	MITCHELL DONALD R	CONSULTANT-BIOL SCI	30	\$231
	MONTGOMERY JOHN D	CONSULTANT-SOC SCI	30	\$250
	MORAN STANLEY A	CONSULTANT-PHY SCI	5	\$211
	PIMENTEL DAVID	CONSULTANT-BIOL SCI	10	\$211
	RUTTAN VERNON W	CONSULTANT-ECS	10	\$250
	SCHUTJER WAYNE A	CONSULTANT-ECS	24	\$250
	SCHWEIGERT BERNARD S	CONSULTANT-BIOL SCI	10	\$250
	SMITH LINDA L	CONS-COMPUTER SYS	35	\$250
	SMITH WILLIAM LEE	CONSULTANT-PHY SCI	20	\$211
	SMUCKLER RALPH H	CONSULTANT-SOC SCI	10	\$250
	SPRAGUE HOWARD B	CONSULTANT-BIOL SCI	30	\$211
	STANSFIELD SALLY K	CONSULTANT-HLTH SCI	45	\$212
	STONAKER HOWARD H	CONSULTANT-BIOL SCI	21	\$205
	SWANSON EARL R	CONSULTANT-ECS	10	\$250
	TUGWELL FRANKLIN	CONSULTANT-PHY SCI	30	\$250
	UPHOFF NORMAN T	CONSULTANT-SOC SCI	10	\$211
	WELLER THOMAS H	CONSULTANT-HLTH SCI	10	\$250
	WISHIK SAMUEL M	CONSULTANT-HLTH SCI	30	\$231
FVA	BOWMAN DEAN O	CONSULTANT-GEN MGT	30	\$243
	ORR ARTHUR	CONSULTANT-GEN MGT	130	\$212
	WEBSTER DONALD A	CONSULTANT-GEN MGT	50	\$250
M/SER	DWYER LOUIS E JR	CONSULTANT-BUSINESS	25	\$212
M/PM	BARBOUR ERNEST J	EXPERT - PERSONNEL	36	\$196
	BARROWS LELAND	CONSULTANT-PERSONNEL	3	\$243
	CARTIER MARCELLE H	EXPERT - PERSONNEL	45	\$166
	FREUNDEL MILTON	CONSULTANT-PERSONNEL	30	\$212
	GADSDEN MARIE DAVIS	CONSULTANT-PERSONNEL	40	\$243
	HARGER RICHARD F	CONSULTANT-PERSONNEL	15	\$250
	HARTGROVES W D	CONSULTANT-GEN MGT	60	\$180
	HUBBARD LOUISE J	CONSULTANT-PERSONNEL	40	\$212
	KAMPSNIDER JOHN J	CONSULTANT-GEN MGT	30	\$211
	KRAMISH ARNOLD	CONSULTANT-PERSONNEL	20	\$212
	MACDONALD DONALD G	CONSULTANT-PERSONNEL	5	\$250
	MANASSE ADRIENNE L	CONSULTANT-GEN MGT	30	\$196
	POSTON ERS A H	CONSULTANT-PERSONNEL	3	\$212
	RAMSEY GORDON B	CONSULTANT-GEN MGT	60	\$250

AGENCY FOR INTERNATIONAL DEVELOPMENT
DEVELOPMENT ASSISTANCE LOANS
FY 1985
(\$000)

GWP (1981)*	COUNTRY/PROJECT TITLE	AMOUNT	LIFE (YEARS)			INTEREST RATES (%)		SEMI-ANNUAL PAYMENT	
			GRACE PERIOD	AMORTIZATION PERIOD	TOTAL	GRACE PERIOD	AMORTIZATION PERIOD	GRACE PERIOD	AMORTIZATION PERIOD
	<u>LATIN AMERICA/CARIBBEAN REGION</u> (continued)								
600	<u>Honduras</u>								
	Health Sector I	4,687	10	30	40	2.00	3.00	47	118
	Rural Water & Sanitation	3,313	10	30	40	2.00	3.00	33	83
	Rural Primary Education	3,000	10	30	40	2.00	3.00	30	75
	Export Dev. Services	3,500	10	30	40	2.00	3.00	35	88
	Rural Trails/Access Roads II	5,300	10	30	40	2.00	3.00	53	133
	Primary Education Improvement	<u>5,000</u>	10	30	40	2.00	3.00	50	126
		24,800							
1,180	<u>Jamaica</u>								
	Agriculture Education	1,150	10	15	25	2.00	3.00	11	47
	Basic Skills Training	3,350	10	15	25	2.00	3.00	34	136
	Private Development Bank	4,000	10	15	25	2.00	3.00	40	162
	Board of Revenue Assistance	618	10	15	25	2.00	3.00	6	25
	JAFD Tech. Support & Investment	<u>1,000</u>	10	15	25	2.00	3.00	10	41
		10,118							
1,910	<u>Panama</u>								
	Agric. Coop. Marketing	2,400	10	10	20	2.00	3.00	24	134
	Small Business Development	4,125	10	10	20	2.00	3.00	41	230
	Agri-Business Development	1,500	10	10	20	2.00	3.00	15	84
	Natural Resources Mgmt.	1,700	10	10	20	2.00	3.00	17	95
	Private Sec. Prod. Improvement	<u>1,000</u>	10	10	20	2.00	3.00	10	56
		10,725							
1,170	<u>Peru</u>								
	Agric. Research, Exten. & Educ.	2,200	10	15	25	2.00	3.00	22	89
	Agric. Planning & Inst. Dev.	500	10	15	25	2.00	3.00	5	20
	Disaster Relief & Rehab.	<u>6,181</u>	10	15	25	2.00	3.00	62	251
		8,881							

AGENCY FOR INTERNATIONAL DEVELOPMENT
DEVELOPMENT ASSISTANCE LOANS
FY 1985
(\$000)

GWP (1981)*	COUNTRY/PROJECT TITLE	AMOUNT	LIFE (YEARS)			INTEREST RATES (%)		SEMI-ANNUAL PAYMENT	
			GRACE PERIOD	AMORTIZATION PERIOD	TOTAL	GRACE PERIOD	AMORTIZATION PERIOD	GRACE PERIOD	AMORTIZATION PERIOD
n/a	<u>Caribbean Regional</u> Small Enterprise Dev.	5,335	10	30	40	2.00	3.00	53	134
n/a	<u>ROCAP</u> Regional Economic Recovery	19,000	5	10	15	6.00	6.00	570	1,233
	LATIN AMERICA/CARIBBEAN TOTAL.....	<u>162,924</u>							
	<u>PRIVATE ENTERPRISE BUREAU</u>								
n/a	<u>Policy and investment Office</u> Investment Packaging ^{1/}	18,500	^{2/}	^{2/}	^{2/}	^{3/}		^{1/}	^{1/}
	PRIVATE ENTERPRISE TOTAL	<u>18,500</u>							
	GRAND TOTAL	380,467							

n/a - not applicable
All loans are subject to renegotiation
*Source of GWP levels, 1983 World Bank Atlas.
^{1/} Various, have not been finalized.
^{2/} Various, maximum 2,10,12.
^{3/} Various, range 10% to 12%.

AGENCY FOR INTERNATIONAL DEVELOPMENT
EXPERT/CONSULTANT UTILIZATION FOR FY84
AND THE FIRST 7 MONTHS OF FY 85

OFFICE	NAME	TITLE	DAYS AUTH	RATE PER DAY
M/PM (Cont'd)	RIEHL HARRIET S	CONSULTANT-PERSONNEL	30	\$212
	ROBINSON JOYCE L	CONSULTANT-PERSONNEL	25	\$180
	SIANI ANTHONY J	CONSULTANT-PERSONNEL	30	\$166
	SIMMONS FREDERICK F	CONSULTANT-GEN MGT	60	\$250
	STEDMAN WILLIAM P JR	CONSULTANT-PERSONNEL	5	\$250
	STEVENSON ROBERT A	CONSULTANT-PERSONNEL	25	\$212
	TAYLOR ESTELLE W	CONSULTANT-PERSONNEL	35	\$212
	TERESA JOSEPH GERALD	CONSULTANT-GEN MGT	60	\$231
	THOMPSON JAMES L	CONSULTANT-PERSONNEL	4	\$212
	TONER JOSEPH S	CONSULTANT-GEN MGT	45	\$250
	TYSON PATRICIA A	CONSULTANT-PERSONNEL	35	\$196
	VALENTINO MARY P	CONSULTANT-GEN MGT	130	\$250
	WHITE CORINNE S	EXPERT - PERSONNEL	50	\$152
AFR	PATTERSON GLENN O	CONSULTANT-GEN MGT	45	\$250
	SCORDATO FRANK	CONSULTANT-GEN MGT	30	\$250
NE	ADELMAN CAROL	CONSULTANT-HLTH SCI	120	\$212
	CANNELL ROGERS S	CONSULTANT-GEN MGT	130	\$250
	LERCH DONALD G JR	CONSULTANT-GEN MGT	30	\$206
	LINDENMUTH RICHARD A	CONSULTANT-GEN MGT	60	\$212
	MILTON DAVID	CONSULTANT-GEN MGT	60	\$250
	SHAW SUSAN CHRISTIE	CONSULTANT-ENG	15	\$212
	TAUBENBLATT SELIG A	CONSULTANT-BIOL SCI	45	\$250
	WILSON HENRY A	CONSULTANT-BUSINESS	130	\$212
ASIA	PHARR SUSAN J	CONSULTANT-SOC SCI	25	\$180
	SHEAR DAVID	CONSULTANT-GEN MGT	30	\$250
LAC	BETTAG OTTO L	CONSULTANT-HLTH SCI	87	\$250
	HARRISON LAWRENCE E	CONSULTANT-GEN MGT	130	\$250
	JOHNSON ROBERT G	CONSULTANT-GEN MGT	30	\$250

AGENCY FOR INTERNATIONAL DEVELOPMENT
FOREIGN SERVICE PERSONNEL ON OVERSEAS REASSIGNMENT COMPLEMENT
As of April 15, 1985

NAME	POSITION	BACK STOP GRADE	DATE ASSIGNED	**AVAILABLE FOR O/S ASSIGNMENT	CURRENT TEMPORARY ASSIGNMENT
ABAYOMICOLE ARJUNA O	HEALTH DVL OFF	50 FO-02	07/82	YES	AFR/TR/HN
ADDISON GEORGE B	ASSISTANT GSO	06 FO-02	07/83	NO	M/SER/EOMS
ARNOLD MARILYN J	ASST PROGRAM OFFICER	02 FO-03	09/84	YES	TDY IN EL SALVADOR
BETTUCCI FRANK A	EXECUTIVE OFFICER	03 FP-01	03/85	NO	M/SER/CM
BIAVA RICHARD D	MANAGEMENT OFFICER	03 FO-01	11/84	YES	M/SER/EOMS
BOTTS BYRON O	EXECUTIVE OFFICER	03 FP-01	08/83	NO	FVA
BUECHLER PHILIP J	EXECUTIVE OFFICER	03 FP-02	04/84	NO	OFDA
CANTELL CLAUDIA A	SECRETARY	05 FP-06	03/85	NO	AFR/PD/SWAP
CHING WAYNE W P	PROGRAM ANALYST	02 FP-03	08/84	NO	FM/ESD
CONNORS DONALD S	MANAGEMENT AUDITOR	08 FO-02	01/84	NO	FM/ESD
CURTIS MICHAEL M	EXECUTIVE OFFICER	03 FO-02	05/84	YES	M/SER/EOMS
DAVIDSON RONALD A	ASST PROGRAM OFFICER	02 FO-01	01/85	NO	AFR/EA
DENTON FRANK H	GENERAL DVL OFF	12 FP-01	10/83	YES	PPC/CDE
DIMOND FRANCIS M	PROGRAM ANALYST	02 FP-01	07/84	NO	TO RETIRE
EATON L JAMES	ASST PROJECT DVL OFF	94 FPL-03	02/85	NO	SEPARATING
FIGUEIRA JOHN S	PROJECT MANAGER	12 FO-02	09/84	NO	SEPARATING
FLYNN WILLIAM B JR	PROJ MGR AGRICULTURE	10 FO-02	09/84	NO	AFR/TR
GAGE PATRICK A	ASST PROGRAM OFFICER	02 FP-02	05/84	YES	S&T/AGR
GALLAS VIVIAN H	ASST PERSONNEL OFF	03 FO-02	11/84	YES	M/PM/FSP
GARUFI REMO RAY	MISSION DIRECTOR	01 FE-MC	09/82	NO	FVA/ASHA
GILMORE JULIANNE R	PROJECT MANAGER	12 FO-03	09/81	YES	S&T/EHR
GRADY WALTER A	PA ADVISOR	70 FO-02	08/79	NO	MANDATORY RETIREMENT 7/85

AGENCY FOR INTERNATIONAL DEVELOPMENT
FOREIGN SERVICE PERSONNEL ON OVERSEAS REASSIGNMENT COMPLEMENT
As of April 15, 1985

NAME	POSITION	BACK STOP GRADE	DATE ASSIGNED	**AVAILABLE FOR O/S ASSIGNMENT	CURRENT TEMPORARY ASSIGNMENT
HAMMER DWANE E	PROJ MGR AGRICULTURE	10 FP-02	02/84	YES	NE/TECH
HARRELL ROY A	ASST PROGRAM OFFICER	02 FO-02	01/83	YES	OFDA
HARRIS HARRY B	GENERAL SERVICES OFF	06 FO-01	10/84	NO	OFDA
HATCHIMOMJI IKE T	PROJ MGR AGRICULTURE	10 FP-02	04/84	YES	AFR/TR
HEMAIDAN NASSIB	GENERAL DVL OFF	12 FE-0C	06/83	YES	FVA/FFP
HOBGOOD HARLAN H	MISSION DIRECTOR	01 FE-MC	09/84	YES	ADMIN. OF JUSTICE TASK FORCE, LAC
IVERS THOMAS C	AGRICULTURAL DVL OFF	10 FO-02	11/84	YES	S&T/AGR
JAMES JR WILLIAM	PROGRAM ASSISTANT	02 FP-02	07/83	YES	AFR/SWA
JOHNSON ROY H	EXECUTIVE OFFICER	03 FP-02	09/83	YES	BEING ASSIGNED TO OS JAO POSN
KELLY JAMES M	DVL COORDM OFF	01 FE-MC	03/85	NO	OFDA. RETIRING EFFECTIVE 6/1/85.
KENNEDY DONALD J	PROJECT DVL OFF	94 FO-03	06/84	YES	TO BE ASSIGNED CAMEROON 7/85
KIRK GLORIA C	EXECUTIVE ASSISTANT	07 FP-05	11/84	NO	OFDA
LUSTIG OWEN J	PROGRAM OFFICER	02 FE-0C	09/84	NO	LAC/CEM
MAHLER KARL L	ADMINISTRATIVE OFF	03 FO-01	01/85	YES	M/SER/CM (TRAINING POSN)
MANZ HANS J	ASST CMDTY MGT OFF	92 FO-01	07/83	NO	BEING ASSIGNED M/SER/COM/TS
MINTZ STEVEN P	PROJECT DVL OFF	94 FO-01	09/84	NO	BEING ASSIGNED AFR/EA AFTER TRG
NEDEFF ROMA M	ASSISTANT GSO	06 FO-03	04/84	YES	BEING NOMINATED TO OS POSN
PATRICK HENDERSON M	PROJECT DVL OFF	94 FPL-03	01/85	YES	TO BE ASSIGNED IVORY COAST 8/85 AFT LANG
PROKO MARY	SECRETARY	05 FP-06	04/83	NO	FVA/MS
PUTMAN WARREN C	PROJ MGR AGRICULTURE	10 FPL-02	03/83	YES	ASIA/TR
ROBBINS W DOUGLAS	CONTROLLER	04 FO-01	06/83	NO	FM/CONT
ROGERS JOHN G	PROJ MGR AGRICULTURE	10 FP-01	09/83	YES	NE/TECH
ROSENTHAL IRVING	MISSION DIRECTOR	01 FE-MC	01/84	YES	PPC/CDIE
RYAN JOHN M	ASST PROGRAM OFFICER	02 FP-02	04/84	YES	APPROVED FOR ASSIGNMENT TO EGYPT

AGENCY FOR INTERNATIONAL DEVELOPMENT
FOREIGN SERVICE PERSONNEL ON OVERSEAS REASSIGNMENT COMPLEMENT
As of April 15, 1985

NAME	POSITION	BACK STOP GRADE	DATE ASSIGNED	**AVAILABLE FOR O/S ASSIGNMENT	CURRENT TEMPORARY ASSIGNMENT
SMALL F WILLIAM	DVTR OFFICER	60 FE-OC	05/83	YES	AA/AFR
STECKEL GEORGE WILLIAM	ASST PROGRAM OFFICER	02 FO-02	09/84	NO	LAC/DP
THALL MARCIA	SECRETARY	05 FP-06	03/85	NO	NE/TECH
TOMASI MYRON E	MANAGEMENT OFFICER	03 FO-02	08/84	YES	M/SER/CM (TRAINING POSN)
TRAYFORS WILLIAM H	POPULATION DVL OFF	50 FE-OC	04/83	NO	AFR/TR
ULSAKER NORMAN L	PROJ MGR AGRICULTURE	10 FP-01	02/84	NO	LAC/DR
VANDERVLUGT GEROLD V	HLTH/POP DVL OFF	50 FE-OC	01/85	NO	AFR/TR
WEDBERG JAMES A	PROJECT MANAGER	12 FP-02	10/83	NO	SEPARATING
WHEELER WILLIAM B	RDO DIR/CARIBBEAN	01 FE-MC	11/84	NO	LAC/CAP
WHITTEN WILLIE A JR	EDUCATION DVL OFF	60 FO-01	07/83	YES	AFR/DR
WITTEN CHARLES H	PROJ MGR HEALTH DVL	50 FO-01	09/82	YES	ST/H
WROBEL PAUL W	ASST PROJECT DVL OFF	94 FPL-02	02/85	YES	TO BE ASSIGNED GUATEMALA 5/85

AGENCY FOR INTERNATIONAL DEVELOPMENT
PERSONNEL ON REIMBURSABLE OR NON-REIMBURSABLE DETAIL
As of April 15, 1985

NAME	POSITION	BACK STOP	GRADE	DATE DETAILED	STATUS
ASHLEY IVAN R	EO OFFICER	03	ES-04	01/14/85	NONREIMBURSABLE DETAIL TO OFFICE OF EQUAL OPPORTUNITY
BARBIERI JANICE A	SPECIAL ASSISTANT	03	GS-14	02/03/85	NONREIMBURSABLE DETAIL TO STATE
BARRETT DENNIS P	REGIONAL DVL OFFICER	12	FE-MC	01/11/84	NONREIMBURSABLE DETAIL TO U.S. INFORMATION AGENCY
BENNETT BARBARA A	MANAGEMENT ANALYST	03	GS-13	03/18/85	REIMBURSABLE DETAIL TO CONGRESS
BERG ROBERT J	SPECIAL ASSISTANT	03	GS-15	10/01/82	NONREIMBURSABLE DETAIL TO THE OVERSEAS DVL COUNCIL
BOSKEN JEROME J	SCIENCE/TECH ADV	75	FPL-01	09/02/84	REIMBURSABLE DETAIL TO STATE
BOWMAN GLORIA B	SECRETARY STNY	05	GS-06	12/16/84	NONREIMBURSABLE DETAIL TO STATE
BOYD HANNAH L	ADM OPERATIONS ASST	07	AD-07	03/24/85	NONREIMBURSABLE DETAIL TO WHITE HOUSE
BRACKETT JAMES W	STATISTICIAN DMG	02	GS-15	09/01/82	IPA ASSIGNMENT TO THE POPULATION INSTITUTE, WASH, D.C.
COTHRAN JOY D	SPECIAL ASSISTANT	03	GS-14	02/12/84	NONREIMBURSABLE DETAIL TO STATE
CURTIS RONALD V	AGRICULTURAL DVL OFF	10	FE-0C	10/28/84	IPA ASSIGNMENT TO IDAHO STATE
CUSHING HENRY B	REFUGEE ADV	72	FO-01	02/01/77	REIMBURSABLE DETAIL TO STATE
ENGLISH MARY MCCARTHY	D ASST TO A/PUB AFRS	01	GS-15	03/18/84	NONREIMBURSABLE DETAIL TO STATE
EWING ELDON E	REFUGEE ADV	72	FP-01	01/13/80	REIMBURSABLE DETAIL TO STATE
FAORO LOUIS R J	TRADE DVL OFF	21	FP-01	03/03/85	REIMBURSABLE DETAIL TO SMALL BUSINESS ADMINISTRATION
FERGUSON DONALD C E	HEALTH SCIENCES ADMR	50	GM-15	09/01/84	NONREIMBURSABLE DETAIL TO DEPT DEFENSE
FORD WILLIAM R	REGIONAL DVL OFFICER	12	FE-0C	02/25/85	IPA ASSIGNMENT TO UNIVERSITY OF D.C.
GROSSMANN JAMES T	TRADE DVL OFF	21	FP-02	10/03/83	REIMBURSABLE DETAIL TO TRADE AND DEVELOPMENT PROGRAMS
HEALY BETTY J	SECRETARY	05	FP-05	12/12/82	REIMBURSABLE DETAIL TO STATE
HOLMES FREDERICK P	PROJ MGR AGRICULTURE	10	FP-02	05/13/84	IPA ASSIGNMENT TO VIRGINIA STATE UNIVERSITY
HOWARD LEE M	DIR OFC HEALTH	50	ES-00	06/23/82	REIMBURSABLE DETAIL TO WHO/PAHO
KLEIN STEPHEN	EMERGENCY POLICY ADV	75	GS-15	05/11/84	NONREIMBURSABLE DETAIL TO THE UNITED NATIONS
KONTOS C WILLIAM	FOREIGN AFFAIRS OFF	01	FE-MC		REIMBURSABLE DETAIL TO STATE
LANGLOIS JOSEPH L III	ASST PROGRAM OFFICER	02	FO-02	02/06/83	REIMBURSABLE DETAIL TO STATE
LANZA ANTHONY R	HUMAN RSRS DVL OFF	60	FE-0C	06/03/79	REIMBURSABLE DETAIL TO STATE
LUNEBURG ROBERT J	FOOD FOR PEACE OFF	15	FP-02	07/10/83	REIMBURSABLE DETAIL TO STATE

AGENCY FOR INTERNATIONAL DEVELOPMENT
PERSONNEL ON REIMBURSABLE OR NON-REIMBURSABLE DETAIL
As of April 15, 1985

NAME	POSITION	BACK STOP	GRADE	DATE DETAILED	STATUS
LYMAN PRINCETON M	PROGRAM OFFICER	02	FE-CM	07/13/83	REIMBURSABLE DETAIL TO STATE
MITCHELL ARLENE J	SECRETARY	05	FP-05	06/19/80	REIMBURSABLE DETAIL TO STATE
NELSON LEWIS X	CLERK TYPIST	05	GS-04	05/14/84	REIMBURSABLE DETAIL TO HEALTH AND HUMAN SERVICES
PAGANO GERALD ALAN	EXEC SECRETARY	01	ES-00	08/29/83	IPA ASSIGNMENT TO GEORGETOWN UNIVERSITY
PAVICH FRANK R	REFUGEE ADV	72	FO-01	06/10/84	REIMBURSABLE DETAIL TO STATE
PIERSON GORDON K	AID AFFAIRS OFFICER	01	FE-MC	05/22/83	NONREIMBURSABLE DETAIL TO DEPT DEFENSE
PLUNKETT HUGH S	BEHAVIORAL SCI ADV	75	FP-02	06/24/84	IPA ASSIGNMENT TO COLORADO STATE UNIVERSITY, FORT COLLINS, COLORADO
RICKERSON BRUCE M	INST PLCY SPCL	02	GM-14	12/03/84	NONREIMBURSABLE DETAIL TO CONGRESS
ROBINSON BRANDON	GENERAL DVL OFF	12	FE-MC	04/04/84	NONREIMBURSABLE DETAIL TO STATE
SCONCE JOE J	ASST PROGRAM OFFICER	02	FE-0C	07/01/80	REIMBURSABLE DETAIL TO TRADE AND DEVELOPMENT PROGRAMS
SCOTT RICHARD B	PROJ MGR RURAL DVL	14	FP-02	11/11/84	REIMBURSABLE DETAIL TO U.S. INFORMATION AGENCY
SOOS HELEN E	PROGRAM OFFICER	02	FP-02	02/17/85	NONREIMBURSABLE DETAIL TO NATIONAL SECURITY COUNCIL
SPENCER FERMINO	REGIONAL DVL OFFICER	12	FE-0C		IPA ASSIGNMENT TO HOWARD UNIVERSITY, D.C.
STATER TIMOTHY M	SPECIAL ASSISTANT	03	AD-10	12/11/84	NONREIMBURSABLE DETAIL TO STATE
VAN EGMOND ALAN E	ASST PROGRAM OFFICER	02	FPL-01	03/21/82	REIMBURSABLE DETAIL TO STATE
WEAVER JERRY L	PROJ MGR RURAL DVL	14	FP-02	03/20/83	REIMBURSABLE DETAIL TO STATE
WOOD GEORGE G JR	ASST FFP OFF	15	FP-01	10/31/84	REIMBURSABLE DETAIL TO STATE
WOODWARD CAROLE Y	DISASTER OPNS SPCL	72	GS-13	07/27/82	NONREIMBURSABLE DETAIL TO STATE
WOOTEN JOHN D	INTL COOPERATION OFF	02	GM-14	06/01/82	IPA ASSIGNMENT TO THE CONSORTIUM FOR INTERNATIONAL DEVELOPMENT TUCSON, ARIZONA

AGENCY FOR INTERNATIONAL DEVELOPMENT
COST ANALYSIS OF EMPLOYEES IN FULL-TIME EDUCATIONAL TRAINING
(120 DAYS OR MORE)
FISCAL YEAR 1985

EMPLOYEE	TYPE OF TRAINING	LOCATION	PERIOD OF TRAINING	SALARY	TUITION	TOTAL
BELL CHESTER S JR	EXECUTIVE DEVELOPMENT	JOHNS HOPKINS UNIVERSITY	09/84 - 12/84	\$68,700	\$4,590	\$73,290
BISEK PAUL ALBERT	DEVELOPMENT MANAGEMENT	AMERICAN UNIVERSITY	09/84 - 05/85	\$62,404	\$7,546	\$69,950
BROWN DONALD G	PUBLIC ADMINISTRATION	HARVARD UNIVERSITY	09/84 - 06/85	\$62,404	\$9,600	\$72,004
BUTLER LETITIA KELLY	ECONOMICS	FOREIGN SERVICE INSTITUTE	08/84 - 02/85	\$37,497	\$5,300	\$42,797
KUJ MARY B	FOREST RESOURCES AND CONSERVATION	UNIVERSITY OF FLORIDA	08/84 - 04/85	\$49,854	\$4,000	\$53,854
MARTIN RAYMOND S	PUBLIC HEALTH	JOHNS HOPKINS UNIVERSITY	07/84 - 05/85	\$58,821	\$11,197	\$70,018
MEIN DAVID G	MANAGEMENT	INDUSTRIAL COLLEGE OF THE ARMED FORCES (MBA PROGRAM)	08/84 - 06/85	\$62,404	\$7,800	\$70,204
MINTZ STEVEN P	MANAGEMENT	STANFORD UNIVERSITY	09/84 - 06/85	\$60,586	\$21,150	\$81,736
MORSE TED D	EXECUTIVE DEVELOPMENT	FOREIGN SERVICE INSTITUTE	09/84 - 06/85	\$68,700	\$20,000	\$88,700
NICHOLSON RONALD L	EXECUTIVE DEVELOPMENT	NATIONAL WAR COLLEGE	08/84 - 06/85	\$68,700	\$0	\$68,700
PITA MARIO	BUSINESS ADMINISTRATION	GEORGE WASHINGTON UNIVERSITY	09/84 - 05/85	\$68,700	\$4,319	\$73,019
REYNOLDS HENRY W	HUMAN RESOURCES DEVELOP- MENT	FLORIDA STATE UNIVERSITY	09/84 - 08/85	\$66,204	\$4,000	\$70,204
SIMARD LORRAINE J	ECONOMICS	FOREIGN SERVICE INSTITUTE	08/84 - 02/85	\$53,645	\$5,300	\$58,945
STUKEL THOMAS W JR	PUBLIC POLICY	JOHNS HOPKINS UNIVERSITY	09/84 - 06/85	\$63,764	\$9,000	\$72,764
ZARR GERALD HOWARD	EXECUTIVE DEVELOPMENT	FOREIGN SERVICE INSTITUTE	09/84 - 06/85	\$70,500	\$20,000	\$90,500

AGENCY FOR INTERNATIONAL DEVELOPMENT
PERSONNEL IN LONG-TERM TRAINING
FY 1985

NAME	POSITION	BACK STOP GRADE	STARTED TRAINING	AVAIL DATE	STATUS
BELL CHESTER S JR	AID REPRESENTATIVE	01 FE-MC	09/84	12/84	JOHNS HOPKINS UNIVERSITY
BISEK PAUL ALBERT	DEP GEN DVL OFF	12 FP-01	09/84	05/85	AMERICAN UNIVERSITY
BROWN DONALD G	DEP AGRL DVL OFF	10 FO-01	09/84	06/85	HARVARD UNIVERSITY
BUTLER LETITIA KELLY	PROGRAM OFFICER	02 FO-03	08/84	02/85	FOREIGN SERVICE INSTITUTE
KUX MARY B	ENVRL PROTCN SPCL	75 GM-14	08/84	04/85	UNIVERSITY OF FLORIDA
MARTIN RAYMOND S	HLTH/POP DVL OFF	50 FO-01	07/84	05/85	JOHNS HOPKINS UNIVERSITY
MEIN DAVID G	FOREIGN AFFAIRS OFF	01 FO-01	08/84	06/85	INDUSTRIAL COLLEGE OF THE ARMED FORCES
MINTZ STEVEN P	PROJECT DVL OFF	94 FO-01	09/84	06/85	STANFORD UNIVERSITY
MORSE TED D	RDO DD/CARIBBEAN	01 FE-MC	09/84	06/85	FOREIGN SERVICE INSTITUTE
NICHOLSON RONALD L	DEPUTY MISSION DIR	01 FE-0C	08/84	06/85	NATIONAL WAR COLLEGE
PITA MARIO	REG HOUSING OFF	20 FE-0C	09/84	05/85	GEORGE WASHINGTON UNIVERSITY
REYNOLDS HENRY W	ASST HMRS DVL OFF	60 FO-01	09/84	08/85	FLORIDA STATE UNIVERSITY
SIMARD LORRAINE J	DEPUTY PROGRAM OFF	02 FP-02	08/84	02/85	FOREIGN SERVICE INSTITUTE
STUKEL THOMAS W JR	DEPUTY MISSION DIR	01 FE-0C	09/84	06/85	JOHNS HOPKINS UNIVERSITY
ZARR GERALD HOWARD	ASSOC MSN DIRECTOR	01 FE-MC	09/84	06/85	FOREIGN SERVICE INSTITUTE

AMERICAN SCHOOLS AND HOSPITALS ABROAD

Requests Made by Institutions for FYs 1984, 1985 and 1986, Grants Made in FY 1984 and FY1985

INSTITUTION AND LOCATION	FY 1984 Requests	FY 1984 Grants	FY 1985 Requests	FY 1985 Grants	FY 1986 Requests 1/
BOTSWANA					
Kanye Hospital, Kanye	-	-	-	-	965,200
Maru a Pula School, Gaborone	901,315	550,000	428,409	425,000	-
Sub-Total, Botswana	901,315	550,000	428,409	425,000	965,200
BRAZIL					
Esperanca, Santarem	198,000	150,000	-	-	202,500
CAMEROON					
Hospital Central D'Enongal, Mbalmayo	-	-	325,000	325,000	-
COLOMBIA					
Puntas Canoas Health Ctr. & School, Punta de Canoas	500,000	-	-	-	-
EGYPT					
American University in Cairo	1,675,000	1,000,000	3,400,000	1,850,000	1,450,000
College of the Holy Family, Cairo	500,000	-	500,000	400,000	-
Sub-Total, Egypt	2,175,000	1,000,000	3,900,000	2,250,000	-
FRANCE					
American Center for Students and Artists, Paris	-	-	-	-	700,000
GREECE					
American College of Greece, Athens	1,715,000	380,000	940,000	-	2,073,000
American Farm School, Thessaloniki	350,000	350,000	475,000	475,000	360,000
Anatolia College, Thessaloniki	714,000	375,000	1,181,250	600,000	366,250
Athens College, Athens	275,000	275,000	376,000	-	350,000
Sub-Total, Greece	3,054,000	1,380,000	2,972,250	1,075,000	3,149,250
GUATEMALA					
Hospital de la Familia, Nuevo Progreso	200,000	125,000	-	-	-
Universidad Francisco Marroquin, Guatemala City	1,000,000	1,000,000	-	-	2,000,000
University of the Valley, Guatemala City	1,650,000	700,000	1,687,500	850,000	1,155,000
Sub-Total, Guatemala	2,850,000	1,825,000	1,687,500	850,000	3,655,000

<u>INSTITUTION AND LOCATION</u>	<u>FY 1984 Requests</u>	<u>FY 1984 Grants</u>	<u>FY 1985 Requests</u>	<u>FY 1985 Grants</u>	<u>FY 1986 Requests 1/</u>
<u>HAITI</u>					
Adventist Hospital, Port-au-Prince	-	-	760,000	-	-
American University of Les Cayes	-	-	-	-	900,000
Bohac Technical Institute, Bohac	-	-	377,000	375,000	297,000
Hospital St. Croix, Port-au-Prince	-	-	382,000	300,000	-
Sub-Total, Haiti	-	-	1,119,000	675,000	1,197,000
<u>HONDURAS</u>					
Escuela Internacional Sampedrana, San Pedro Sula	-	-	800,000	800,000	1,053,000
Panamerican Agricultural School, Zamorano	3,480,000	1,700,000	4,010,000	1,700,000	4,350,000
Sub-Total, Honduras	3,480,000	1,700,000	4,810,000	2,500,000	4,850,000
<u>INDIA</u>					
Indo-American Hospital, Hyderabad	-	-	-	-	2,000,000
Kodaikanal School, Tamil Nadu	100,000	-	300,000	300,000	-
Lakeview Medical Center, Bangalore	-	-	1,400,000	-	1,400,000
Ludhiana Christian Medical College, Punjab	500,000	500,000	1,000,000	500,000	500,000
Vellore Christian Med. Coll. & Hospital, Vellore	846,071	400,000	820,000	500,000	655,200
Woodstock School, Mussoorie	-	-	115,000	110,000	-
Xavier Labour Relations Institute, Bihar	-	-	700,000	-	-
Sub-Total, India	1,446,071	900,000	4,335,000	1,410,000	4,555,200
<u>INDONESIA</u>					
Petra Christian University, Surabaya	1,250,000	-	-	-	-
<u>ISRAEL</u>					
American College of Belz, Jerusalem	-	-	1,250,000	500,000	-
AMIT Kfar Batya Youth Village, Israel	-	-	-	-	250,000
Assaf Harofeh Medical Center, Beer Ya'cov	-	-	5,000,000	-	-
Bar-Ilan University, Ramat Gan	-	-	-	-	1,850,000
Beth Rivka Comprehensive School, Kfar Chabad	450,000	450,000	-	-	-

<u>INSTITUTION AND LOCATION</u>	<u>FY 1984 Requests</u>	<u>FY 1984 Grants</u>	<u>FY 1985 Requests</u>	<u>FY 1985 Grants</u>	<u>FY 1986 Requests 1/</u>
ISRAEL (Cont'd)					
Beth Yaacov Avot Girls High School, Ashdod	-	-	970,000	-	-
Boys Town Jerusalem	1,000,000	-	1,000,000	300,000	1,000,000
Children's Town, Jerusalem	500,000	-	-	-	1,000,000
David Schapell College, Jerusalem	-	-	2,000,000	-	-
Educational Center for Galilee, Rechasim (Girls Town, Or Chadash)	500,000	-	-	-	600,000
Emunah Women of America Community College, Jerusalem	-	-	700,000	200,000	-
Feinberg Graduate School of Weizmann Institute, Rehovot	1,950,000	1,200,000	3,000,000	500,000	4,200,000
Gan Yavne Youth Village, Gan Yavne	-	-	300,000	150,000	-
Hadassah Medical Center, Jerusalem	4,000,000	1,500,000	4,000,000	1,500,000	4,300,000
Harry S. Truman Institute for the Advancement of Peace	-	-	2,000,000	-	-
Itamar Institute, Jerusalem	-	-	-	-	-
Jerusalem College of Technology, Jerusalem	851,000	250,000	-	-	-
Jerusalem Society for the Advancement of Education and Culture (Jerusalem Academy)	1,000,000	-	-	-	-
Kiryat Chinuch Mevaseret Zion Educational Center, Jerusalem	-	-	1,125,000	-	-
Kfar Silver, Ashkelon	1,135,000	200,000	1,125,000	-	879,000
Laniado Hospital, Netanya	1,500,000	-	1,500,000	500,000	-
Machana'im Kiryat Gat, Kiryat Gat	550,000	-	-	-	628,000
Migdal Ohr School, Migdal Ohr	-	-	-	-	2,000,000
Neve Michael Youth Village, Pardess Channa	1,500,000	-	-	-	-
Ohr Somayach School, Jerusalem	-	-	2,676,000	1,000,000	-
Sha'alvim Teachers College, Sha'alvim	-	-	-	-	3,000,000
Shaare Zedek Medical Center, Jerusalem	1,040,000	500,000	1,040,000	-	1,500,000
Sinai Institute for Jewish & American Studies in Israel, Tel Aviv	1,000,000	-	-	-	-
Union of Orthodox Jewish Congregation/NCSY Israel Center, Jerusalem	-	-	352,000	-	-
Yeshivat Kfar Ganim High School	-	-	-	-	1,200,000
Yeshivas Wiznitz Beth Israel, Kiriat Wiznitz	-	-	750,000	-	-
Sub-Total, Israel	18,726,400	4,100,000	28,788,000	4,650,000	22,707,000

<u>INSTITUTION AND LOCATION</u>	<u>FY 1984 Requests</u>	<u>FY 1984 Grants</u>	<u>FY 1985 Requests</u>	<u>FY 1985 Grants</u>	<u>FY 1986 Requests 1/</u>
<u>ITALY</u>					
Bologna Center of Johns Hopkins University, Bologna	325,000	325,000	350,000	350,000	350,000
<u>JAMAICA</u>					
St. George's College, Kingston	850,000	625,000	-	-	700,000
St. John Bosco School, Kingston	-	-	-	-	500,000
Sub-Total, Jamaica	850,000	625,000	-	-	1,200,000
<u>JORDAN</u>					
American Center of Oriental Research, Amman	400,000	400,000	400,000	250,000	-
<u>KENYA</u>					
University of Eastern Africa	1,350,000	-	-	-	-
<u>KOREA</u>					
Chung-Ang University, Seoul	-	-	1,500,000	-	1,500,000
Ewha Wome.'s University, Seoul	-	-	500,000	-	-
Han-Mi General Hospital, Kyung Gi Do	-	-	1,294,000	-	-
Kwangju Christian Hospital, Kwangju	250,000	250,000	-	-	-
Presbyterian Medical Center, Jeonju	895,000	-	750,000	400,000	620,000
Sogang University, Seoul	740,000	550,000	-	-	875,000
Soong Jun University, Seoul	-	-	2,121,350	900,000	-
St. Joseph Girls' High School, Cholla Nam Do	-	-	425,000	-	-
Wilson Leprosy Center, Chulla Nam Do	-	-	320,000	-	-
Yonsei University, Seoul	-	-	2,295,000	-	-
Sub-Total, Korea	1,885,000	800,000	9,205,350	1,300,000	2,995,000
<u>LEBANON</u>					
American University of Beirut	6,000,000	5,000,000	7,500,000	5,000,000	7,500,000
Beirut University College	2,280,000	-	380,000	350,000	-
Haigazian College, Beirut	1,000,000	-	-	-	-
Sub-Total, Lebanon	9,280,000	5,000,000	7,880,000	5,350,000	7,500,000

<u>INSTITUTION AND LOCATION</u>	<u>FY 1984 Requests</u>	<u>FY 1984 Grants</u>	<u>FY 1985 Requests</u>	<u>FY 1985 Grants</u>	<u>FY 1986 Requests 1/</u>
<u>LIBERIA</u>					
Cuttington University College, Suacoco	1,152,000	650,000	1,340,000	600,000	1,500,000
<u>MALAWI</u>					
Malamulo Hospital, Makwasa	-	-	800,000	700,000	500,000
Mulanje Hospital, Mulanje	-	-	-	-	250,000
Sub-Total, Malawi			800,000	700,000	500,000
<u>MEXICO</u>					
American British Cowdray Hospital, Mexico City	1,000,000	1,000,000	-	-	2,000,000
Montemorelos University Medical Center, Nuevo Leon	-	-	1,200,000	-	-
University of the Americas, Puebla	1,454,000	500,000	940,000	500,000	950,000
Sub-Total, Mexico	2,454,000	1,500,000	2,140,000	500,000	2,950,000
<u>MICRONESIA</u>					
Xavier High School, Truk	-	-	-	-	800,000
<u>PAKISTAN</u>					
Christian Hospital, Taxila	-	-	230,000	-	-
Memorial Christian Hospital, Sialkot	-	-	230,000	-	-
Nancy Fulwood Hospital, Sahiwal	-	-	1,500,000	-	1,153,000
Sub-Total, Pakistan			1,960,000	-	1,153,000
<u>PHILIPPINES</u>					
Angeles University, Angeles City	2,666,000	-	-	-	756,998
Ateneo de Davao University, Davao City	-	-	350,000	250,000	-
Ateneo de Manila University, Quezon City	1,608,445	1,200,000	-	-	-
Ateneo de Zamboanga, Zamboanga City	-	-	1,641,000	850,000	-
Central Philippine University	-	-	-	-	1,484,957
Northern Christian College, Laoag City	-	-	600,000	-	-
Notre Dame University, Cotabato City	-	-	-	-	2,357,135
Wesleyan University	-	-	-	-	371,027
Xavier University, Cagayan de Oro City	-	-	1,945,000	-	-
Sub-Total, Philippines	4,274,445	1,200,000	5,536,000	1,100,000	4,970,117

APPENDIX III

DEPARTMENT OF STATE INTERNATIONAL ORGANIZATIONS AND PROGRAMS

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<u>INSTITUTION AND LOCATION</u>	<u>FY 1984 Requests</u>	<u>FY 1984 Grants</u>	<u>FY 1985 Requests</u>	<u>FY 1985 Grants</u>	<u>FY 1986 Requests 1/</u>
<u>POLAND</u>					
American Children's Hospital, Krakow	1,500,000	750,000	550,000	250,000	750,000
<u>SUDAN</u>					
Loyola Secondary School, Wau, Bahr el Ghazal	426,024	425,000	-	-	-
<u>THAILAND</u>					
Bangkok Adventist Hospital	765,000	725,000	765,000	700,000	-
Lampang College of Commerce and Technology	-	-	-	-	450,000
Payap University, Chiang Mai	1,698,000	500,000	-	-	800,000
Sub-Total, Thailand	<u>2,463,000</u>	<u>1,225,000</u>	<u>765,000</u>	<u>700,000</u>	<u>1,250,000</u>
<u>TURKEY</u>					
Admiral Bristol Hospital, Istanbul	1,635,000	400,000	1,735,000	650,000	1,705,000
American Collegiate Institute, Turkey	-	-	-	-	406,500
Robert College, Istanbul	565,000	280,000	-	-	1,100,000
Sub-Total, Turkey	<u>2,200,000</u>	<u>680,000</u>	<u>1,735,000</u>	<u>650,000</u>	<u>3,211,500</u>
<u>UNITED KINGDOM</u>					
New England College	-	-	-	-	1,640,000
<u>WEST BANK</u>					
Bethlehem University, Bethlehem	1,000,000	1,000,000	-	-	-
St. Luke's Hospital, Nablus	490,000	-	-	-	-
Sub-Total, West Bank	<u>1,490,000</u>	<u>1,000,000</u>			
<u>WORLDWIDE</u>					
Project HOPE Schools of Health Sciences	2,900,000	1,500,000	3,100,000	1,500,000	3,100,000
Project ORBIS	1,000,000	1,000,000	1,500,000	1,350,000	1,500,000
Sub-Total, Worldwide	<u>3,900,000</u>	<u>2,500,000</u>	<u>4,600,000</u>	<u>2,850,000</u>	<u>4,600,000</u>
<u>ZAIRE</u>					
Good Shepherd Hospital, Kananga	1,224,000	715,000	1,291,000	550,000	835,000

<u>INSTITUTION AND LOCATION</u>	<u>FY 1984 Requests</u>	<u>FY 1984 Grants</u>	<u>FY 1985 Requests</u>	<u>FY 1985 Grants</u>	<u>FY 1986 Requests 1/</u>
ZAMBIA					
Mwami Hospital, Chipata	<u>600,000</u>	<u>600,000</u>	<u>690,000</u>	<u>690,000</u>	<u>-</u>
TOTALS	70,354,255	30,000,000	88,007,509	30,000,000	79,635,767

1/ A number of applications are preliminary based on cost estimates subject to change.

AMERICAN SCHOOLS AND HOSPITALS ABROAD
GRANTS BY COUNTRY AND INSTITUTION, FYs 1981-1985
(In Thousands of Dollars)

<u>COUNTRY AND INSTITUTION</u>	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>	<u>FY 1984</u>	<u>FY 1985</u>	<u>TOTAL</u>
<u>Botswana</u>	900	-	600	550	425	2,475
Kanye Hospital, Kanye	900	-	600	-	-	1,500
Maru a Pula School, Gaborone	-	-	-	550	425	975
<u>Brazil</u>	190	200	-	150	-	540
Esperanca, Santarem	190	200	-	150	-	540
<u>Cameroon</u>	-	-	-	-	325	325
Hospital Central D'Enongal	-	-	-	-	325	325
<u>Ecuador</u>	300	-	-	-	-	300
Working Boys' Center, Quito	300	-	-	-	-	300
<u>Egypt</u>	400	800	900	1,000	2,250	5,350
American University in Cairo	400	800	900	1,000	1,850	4,950
Holy Family College, Cairo	-	-	-	-	400	400
<u>Greece</u>	975	725	695	1,380	1,075	4,850
American College of Greece, Athens	-	300	-	380	-	680
American Farm School, Thessaloniki	550	425	295	350	475	2,095
Anatolia College, Thessaloniki	425	-	200	375	600	1,600
Athens College, Athens	-	-	200	275	-	475
<u>Guatemala</u>	1,200	950	875	1,825	850	5,700
Hospital de la Familia, Nuevo Progreso	-	-	-	125	-	125
Universidad Francisco Marroquin, Guatemala City	-	-	-	1,000	-	1,000
University of the Valley, Guatemala City	1,200	950	875	700	850	4,575
<u>Haiti</u>	400	150	200	-	675	1,425
Adventist Hospital, Port-au-Prince	400	-	-	-	-	400
Bohac Technical Institute, Bohac	-	-	200	-	375	575
Hospital St. Croix, Leogane	-	150	-	-	300	450
<u>Honduras</u>	1,300	1,500	1,655	1,700	2,500	8,655
Panamerican Agricultural School, Zamorano	1,300	1,500	1,455	1,700	1,700	7,655
Escuela Internacional Sampedrana, San Pedro Sula	-	-	200	-	800	1,000

<u>COUNTRY AND INSTITUTION</u>	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>	<u>FY 1984</u>	<u>FY 1985</u>	<u>TOTAL</u>
<u>India</u>	-	<u>500</u>	<u>500</u>	<u>900</u>	<u>1,410</u>	<u>3,310</u>
Kodalkonal School, Tamil Nadu	-	-	-	-	300	300
Ludhiana Christian Medical College, Punjab	-	-	500	500	500	1,500
Vellore Christian Medical College & Hosp., Vellore	-	500	-	400	500	1,400
Woodstock International School, Musoorie	-	-	-	-	110	110
<u>Israel</u>	<u>2,000</u>	<u>2,950</u>	<u>3,100</u>	<u>4,100</u>	<u>4,650</u>	<u>16,800</u>
American College of Belz, Jerusalem	-	-	-	-	500	500
Beth Rivka Comprehensive School, Kfar Chabad	-	-	300	450	-	750
Boys Town Jerusalem	-	800	250	-	300	1,350
Emanah Women of American Community College, Jerusalem	-	-	450	-	200	650
Feinberg Graduate School of the Weizmann Institute of Science, Rehovot	1,000	1,000	750	1,200	500	4,450
Gan Yavne Youth Village, Gan Yavne	-	-	-	-	150	150
Hadassah Medical Center, Jerusalem	1,000	1,000	850	1,500	1,500	5,850
Jerusalem College of Technology	-	-	-	250	-	250
Kfar Silver, Ashkelon	-	-	-	200	-	200
Laniado Hospital, Netanya	-	-	-	-	500	500
Or Hachayim Girls College, Bnai-Brak	-	150	-	-	-	150
Ohr Somayach School, Jerusalem	-	-	-	-	1,000	1,000
Shaare Zedek Hospital, Jerusalem	-	-	500	500	-	1,000
<u>Italy</u>	<u>250</u>	<u>225</u>	<u>200</u>	<u>325</u>	<u>350</u>	<u>1,350</u>
Bologna Center of Johns Hopkins University, Bologna	250	225	200	325	350	1,350
<u>Jamaica</u>	-	-	-	<u>625</u>	-	<u>625</u>
St. George's College, Kingston	-	-	-	625	-	625
<u>Jordan</u>	-	<u>200</u>	-	<u>400</u>	<u>250</u>	<u>850</u>
American Center for Oriental Research, Amman	-	200	-	400	250	850
<u>Korea</u>	<u>1,250</u>	<u>1,150</u>	<u>300</u>	<u>800</u>	<u>1,300</u>	<u>4,800</u>
Kwangju Christian Hospital, Kwangju	-	-	-	250	-	250
Presbyterian Medical Center, Jeonju	450	200	200	-	400	1,250
Sogang University, Seoul	800	950	-	550	-	2,300
Soong Jun University, Seoul	-	-	-	-	900	900
St. Joseph's Girls High School, Cholla Nam Do	-	-	100	-	-	100

<u>COUNTRY AND INSTITUTIONS</u>	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>	<u>FY 1984</u>	<u>FY 1985</u>	<u>TOTAL</u>
<u>Lebanon</u>	4,375	4,000	4,250	5,000	5,350	22,975
American University of Beirut	3,500	4,000	4,000	5,000	5,000	21,500
Beirut University College	375	-	-	-	350	725
International College of Beirut	500	-	250	-	-	750
<u>Liberia</u>	750	-	900	650	600	2,900
Cuttington University College, Suacoco	750	-	900	650	600	2,900
<u>Malawi</u>	750	400	-	-	700	1,850
Malamulo Hospital, Makwasa	750	400	-	-	700	1,850
<u>Mexico</u>	-	700	-	1,500	500	2,700
American British Cowdray Hospital, Mexico City	-	-	-	1,000	-	1,000
University of the Americas, Puebla	-	700	-	500	500	1,700
<u>Philippines</u>	-	1,190	1,300	1,200	1,100	4,790
Ateneo de Davao University, Davao City	-	1,190	-	-	250	1,440
Ateneo de Manila University, Quezon City	-	-	-	1,200	-	1,200
Ateneo de Zamboanga, Zamboanga City	-	-	-	-	850	850
De La Salle University, Manila	-	-	800	-	-	800
Silliman University, Dumaguete City	-	-	500	-	-	500
<u>Poland</u>	-	300	150	750	250	1,450
American Children's Hospital, Krakow	-	300	150	750	250	1,450
<u>Rwanda</u>	-	-	575	-	-	575
Mugonero Hospital, Kibuye	-	-	575	-	-	575
<u>Sudan</u>	-	-	-	425	-	425
Loyola Secondary School, Wau, Bahr el Ghazal	-	-	-	425	-	425
<u>Thailand</u>	1,075	960	500	1,225	700	4,460
Bangkok Adventist Hospital	-	-	-	725	700	1,425
Payap College, Chiang Mai	1,075	960	500	500	-	3,035
<u>Turkey</u>	1,205	750	550	680	650	3,835
Admiral Bristol Hospital, Istanbul	930	750	550	400	650	3,280
Robert College, Istanbul	275	-	-	280	-	555

<u>COUNTRY AND INSTITUTION</u>	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>	<u>FY 1984</u>	<u>FY 1985</u>	<u>TOTAL</u>
West Bank	750	-	-	1,000	-	1,750
Bethlehem University, Bethlehem	-	-	-	1,000	-	1,000
Mount of David Children's Hospital, Bethlehem	750	-	-	-	-	750
Zaire	130	-	550	715	550	1,945
Good Shepherd Hospital, Kananga	130	-	550	715	550	1,945
Zambia	300	-	-	600	690	1,590
Mwami Adventist Hospital, Chipata	300	-	-	600	690	1,590
Worldwide	1,500	2,350	2,200	2,500	2,250	11,400
Project HOPE Schools of Health Sciences	1,500	1,600	1,500	1,500	1,500	7,600
Project ORBIS	-	750	700	1,000	1,350	3,800
TOTALS	20,000	20,000	20,000	30,000	30,000	120,000

U.S. CONTRIBUTION TO VOLUNTARY PROGRAMS
AS PERCENT OF TOTAL GOVERNMENT CONTRIBUTIONS IN
FISCAL YEARS 1985 AND 1986

PROGRAM	FY 1985 ^{1/}		FY 1986 ^{1/}	
	\$ million	%	\$ million	%
UN Development Program (UNDP)	165.0	24.6	120.0	17.0
UN Children's Fund (UNICEF)	53.5	27.2	27.0	12.6
International Atomic Energy Agency (IAEA)	14.814	25.4 ^{3/}	20.5	25.4 ^{3/}
OAS Development Assistance Program (OAS)	15.5	44.0	15.5	51.6
UN Environment Program (UNEP)	10.0	34.0	3.0	13.0
WHO/Voluntary Cooperation Program (WHO/VCP)	2.0	34.0	2.0	33.0
UN Capital Development Fund (UNCDF)	2.0	9.3	2.0	9.3
UN Education and Training Program for Southern Africa (UNETPSA)	1.0	31.9	1.0	33.3
UN Voluntary Fund for the Decade for Women (VDFW)	.5	16.0	.5	16.0
Convention on International Trade in Endangered Species (CITES)	.2	30.0	.2	26.0
FAO/World Food Program (FAO/WFP)	2.0	2.2	—	—
UN Institute for Namibia (UNIN)	.5	17.3	—	—
UN Trust Fund for South Africa (UNTFSA)	.343	17.2	—	—
UN Institute for Training and Research (UNITAR)	.422	28.1	—	—
Un Fellowship Program	.449	—	—	—
UNIDO Investment Promotion Service	.1	16.6	.2	14.8
UNDP Trust Fund to Combat Poverty and Hunger in Africa	—	—	1.561	—
International Conventions and Scientific Organizations Contributions	—	—	2.75	—
World Heritage Trust	.249	—	—	—
UN Torture Fund	.1	—	—	—
International Fund for Agricultural Development (IFAD)	90.0	16.8 ^{2/}	—	—

^{1/} Estimated

^{2/} The United States has pledged \$180 million (16.8%) to IFAD's first replenishment of \$1.07 billion covering 1981-83.

^{3/} The United States percentage of contributions for 1984 the 1985 and 1986 percentages of contributions are not available at this time.

CONVERTIBLE CURRENCY ONLY

PROGRAM	FY 1985 ^{1/}		FY 1986 ^{1/}	
	\$ million	%	\$ million	%
UN Development Program (UNDP)	165.0	24.6	120.0	17.0
UN Children's Fund (UNICEF)	53.5	27.2	27.0	12.6
International Atomic Energy Agency (IAEA)	14.814	25.4 ^{3/}	20.5	25.4 ^{3/}
OAS Development Assistance Program (OAS)	15.5	44.0	15.5	51.6
UN Environment Program (UNEP)	10.0	34.0	3.0	13.0
WMO/Voluntary Cooperation Program (WMO/VCP)	2.0	34.0	2.0	33.0
UN Capital Development Fund (UNCDF)	2.0	9.3	2.0	9.3
UN Education and Training Program for Southern Africa (UNETPSA)	1.0	31.9	1.0	33.3
UN Voluntary Fund for the Decade for Women (VDFW)	.5	16.0	.5	16.0
Convention on International Trade in Endangered Species (CITES)	.2	30.0	.2	26.0
FAO/World Food Program (FAO/WFP)	2.0	2.2	—	—
UN Institute for Namibia (UNIN)	.5	17.3	—	—
UN Trust Fund for South Africa (UNTFSA)	.343	17.2	—	—
UN Institute for Training and Research (UNITAR)	.422	28.1	—	—
Un Fellowship Program	.449	—	—	—
UNIDO Investment Promotion Service	.1	16.6	.2	14.8
UNDP Trust Fund to Combat Poverty and Hunger in Africa	—	—	1.561	—
International Conventions and Scientific Organizations Contributions	—	—	2.75	—
World Heritage Trust	.249	—	—	—
UN Torture Fund	.1	—	—	—
International Fund for Agricultural Development (IFAD)	90.0	16.8 ^{2/}	—	—

^{1/} Estimated

^{2/} The United States has pledged \$180 million (16.8%) to IFAD'S first replenishment of \$1.07 billion covering 1981-83.

^{3/} The United States percentage of contributions for 1984 the 1985 and 1986 percentages of contributions are not available at this time.

UNDP1985 VOLUNTARY CONTRIBUTIONS^{1/}

(in U.S. dollars)

<u>Country</u>	<u>Contribution</u>
Afghanistan	\$ 33,000
Albania	6,571
Algeria	834,000
Austria	7,169,721
Bahamas	14,945
Bahrain	56,000
Bangladesh	228,000
Barbados	33,506
Belgium	10,161,290
Bhutan	5,700
Bolivia	60,000
Botswana	17,733
Brunei	50,000
Bulgaria	771,573
Burkina Faso	2,105
Burma	104,651
Byelorussian Soviet Socialist Republic	153,409
Cameroon	178,948
Cayman Islands	5,700
Chile	820,000
China	1,880,000
Colombia	988,100
Comoros	1,000
Congo	12,632
Cook Islands	5,000
Costa Rica	210,000
Cuba	827,874
Cyprus	199,000
Czechoslovakia	565,256
Denmark	34,427,426
Djibouti	1,000
Ecuador	494,000
Egypt	691,979
El Salvador	210,032
Fiji	37,931
Finland	8,549,039
France	24,478,896
Gambia	4,598
Germany, Democratic Republic of	327,869
Germany, Federal Republic of	38,360,656

<u>Country</u>	<u>Contribution</u>
Greece	\$ 1,037,400
Grenada	8,827
Guatemala	189,000
Guinea	1,000
Guyana	134,832
Haiti	2,000
Holy See	2,000
Honduras	62,500
Hong Kong	25,000
Hungary	636,381
Iceland	81,178
India	6,719,368
Indonesia	2,796,000
Iran	50,000
Ireland	1,070,000
Israel	70,000
Italy	28,571,429
Jamaica	37,684
Jordan	280,000
Kenya	73,892
Korea, Democratic People's Republic of	242,915
Korea, Republic of	893,000
Lao People's Democratic Republic	19,600
Lesotho	24,728
Luxembourg	56,591
Madagascar	140,557
Malawi	24,204
Malaysia	385,000
Maldives	1,800
Mali	1,000
Monaco	3,316
Mongolia	155,945
Morocco	167,253
Nepal	57,500
Netherlands	41,247,935
New Zealand	1,282,895
Niue	5,000
Norway	44,757,589
Oman	75,000
Pakistan	1,584,906
Panama	389,000
Papua New Guinea	24,272
Paraguay	30,000
Peru	429,647
Philippines	436,014
Poland	437,902
Portugal	114,285
Qatar	200,000

<u>Country</u>	<u>Contribution</u>
Romania	\$ 642,857
Sao Tome and Principe	1,202
Saudi Arabia	3,500,000
Senegal	100,000
Seychelles	1,000
Sierra Leone	31,987
Solomon Islands	4,500
Spain	2,694,642
Sri Lanka	857,736
Sudan	200,000
Suriname	40,000
Swaziland	16,304
Sweden	42,134,831
Switzerland	16,363,636
Tanzania	55,157
Thailand	1,001,030
Tokelau Islands	2,850
Tonga	10,000
Tunisia	232,244
Turkey	956,000
Uganda	15,652
Ukrainian Soviet Socialist Republic	383,523
USSR	1,724,138
United Kingdom	25,000,000
United States	165,000,000
Vanuatu	2,000
Venezuela	1,100,000
Vietnam	13,000
Yemen Arab Republic	13,110
Yemen, People's Democratic Republic of	12,100
Yugoslavia	761,721
Zambia	119,658
Zimbabwe	64,516
 Total	 <u>\$531,070,879</u>

1/ Voluntary contributions include pledges for UNDP's general resources and commitments to assist in defraying local program costs.

Government Contributions to UNICEF
General Resources^{a/}
(U.S. Dollars)

<u>Country</u>	<u>Rec'd/Pledged for 1984</u>	<u>Rec'd/Pledged for 1985^{b/}</u>	<u>Increase/Decrease over 1984^{c/}</u>
Afghanistan	30,000	30,000	--
Algeria	142,000	142,000	--
Angolia	--	5,000	5,000
Antigua	300	--	(300)
Australia	2,026,800	1,890,756	(136,044)
Austria	702,291	744,186	41,795
Bahamas	3,000	--	(3,000)
Bahrain	15,000	7,500	(7,500)
Bangladesh	7,229	8,208	979
Barbados	5,000	d/	--
Belgium	866,720	918,033	51,313
Benin	9,031	--	(9,031)
Bhutan	3,630	4,170	540
Botswana	9,737	3,521	(6,216)
Brazil	100,000	--	(100,000)
British Virgin Islands	150	--	(150)
Brunei	1,000,000	--	(1,000,000)
Bulgaria	60,914	60,914	--
Burkina-Faso	6,383	--	(6,383)
Burma	204,525	36,176	(168,349)
Burundi	1,626	--	(1,626)
Byelosussia	70,225	66,489	(3,736)
Canada	12,321,279	d/	--
Chile	50,000	70,000	20,000
China	350,000	400,000	50,000
Colombia	394,306	450,000	55,640
Congo	12,766	17,021	4,255
Costa Rica	34,395	30,000	(4,395)
Cuba	117,041	116,667	(374)
Czechoslovakia	82,576	83,752	1,176
Democratic Yemen	7,040	7,040	--
Denmark	5,044,940	5,081,818	36,878
Djibouti	2,000	1,000	(1,000)
Dominica	1,000	--	(1,000)
Dominican Republic	2,000	--	(2,000)
Ecuador	25,407	25,407	--
Egypt	82,202	82,202	--
Ethiopia	49,275	--	(49,275)
Fiji	1,900	2,000	100
Finland	5,919,566	6,299,213	379,647
France	4,074,074	3,723,404	(350,670)

<u>Country</u>	<u>Rec'd/Pledged for 1984</u>	<u>Rec'd/Pledged for 1985^{B/}</u>	<u>Increase/Decrease over 1984^{C/}</u>
Germany, D.R.	107,692	423,841	316,149
Germany, F.R.	5,327,868	4,635,762	(316,148)
Ghana	9,600	--	(9,600)
Greece	135,000	135,000	--
Guatemala	45,191	30,000	(15,191)
Guinea	1,000	--	(1,000)
Gugana	4,480	3,176	(1,304)
Holy See	1,000	1,000	--
Honduras	20,000	20,000	--
Hong Kong	14,450	--	(14,450)
Hungary	21,041	22,276	1,235
Iceland	8,269	9,765	1,496
India	1,671,362	1,687,764	16,402
Indonesia	536,967	300,000	(236,967)
Iran	--	50,000	50,000
Iraq	96,774	--	(96,774)
Ireland	446,251	387,360	(58,891)
Israel	50,000	50,000	--
Italy	13,934,149	15,789,474	1,855,325
Jamaica	4,250	3,991	(259)
Japan	12,428,087	d/	--
Jordan	26,490	--	(26,490)
Kenya	17,687	17,242	(445)
Korea,			
Republic of	147,000	147,000	--
Kuwait	200,000	200,000	--
Loas	5,000	5,000	--
Lebanon	50,000	--	(50,000)
Lesotho	1,966	2,500	534
Liechtenstein	2,000	--	(2,000)
Luxembourg	32,312	13,934	(18,378)
Madagascar	11,006	5,503	(5,503)
Malawi	3,282	2,886	(396)
Malaysia	105,980	85,980	(20,000)
Maldives	3,000	3,000	--
Mali	--	1,000	1,000
Malta	4,579	--	(4,579)
Mauritius	3,331	--	(3,331)
Mexico	355,499	--	(355,479)
Monaco	3,304	3,511	207
Mongolia	3,529	--	(3,529)
Morocco	100,000	--	(100,000)
Nepal	15,815	5,491	(10,324)
Netherlands	6,797,386	6,470,588	(326,938)
New Zealand	460,526	d/	--
Nicaragua	10,909	--	(10,909)
Nigeria	289,043	352,480	63,437
Norway	15,457,381	15,819,209	361,828

<u>Country</u>	<u>Rec'd/Pledged for 1984</u>	<u>Rec'd/Pledged for 1985^{a/}</u>	<u>Increase/Decrease over 1984^{c/}</u>
Oman	50,000	50,000	--
Pakistan	50,989	52,456	1,467
Panama	22,000	25,000	3,000
Peru	120,000	120,000	--
Philippines	458,719	204,593	(254,126)
Poland	56,934	74,013	17,079
Portugal	15,000	--	(15,000)
Qatar	--	200,000	200,000
Romania	12,245	9,721	(2,524)
Rwanda	4,000	--	(4,000)
St. Vincent & the Grenadines	750	--	(750)
Samoa	1,000	--	(1,000)
Saudi Arabia	1,000,000	1,000,000	--
Senegal	6,000	6,000	--
Sierra Leone	37,911	--	(37,911)
Somalia	2,331	--	(2,331)
Spain	440,000	454,391	14,391
Sri Lanka	10,066	12,500	2,434
Sudan	35,337	25,000	(10,337)
Suriname	--	2,500	2,500
Swaziland	3,672	3,672	--
Sweden	20,121,161	16,091,954	(4,029,207)
Switzerland	3,947,189	4,800,000	852,811
Thailand	279,569	203,114	(76,455)
Togo	1,064	--	(1,064)
Tonga	5,900	--	(5,900)
Trinidad & Tobago	10,417	--	(10,417)
Tunisia	105,525	34,774	(70,751)
Turkey	93,346	70,588	(22,758)
Uganda	1,770	6,438	4,668
Ukrainian S.S.R.	140,449	132,979	(7,470)
U.S.S.R.	758,427	718,085	(40,342)
United Kingdom	8,020,074	7,627,119	(392,928)
Cameron	68,493	63,830	(39,759)
Tanzania	16,748	16,742	(6)
USA	52,500,000	53,500,000	1,000,000
Venequela	199,651	114,667	(84,984)
Viet Nam	6,000	6,000	--
Yemen	22,174	12,910	(9,264)
Yugoslavia	247,263	250,000	2,737
Zaire	2,000	--	(2,000)
Zambia	11,735	--	(11,735)
Zimbabwe	22,936	20,690	(2,246)
Arab Gulf Fund	3,926,316	<u>e/</u>	<u>e/</u>
Estimated Additional Pledges		33,099,054	
TOTAL	185,641,948.^{b/}	186,000,000	

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- a/ Contributions pledged in currencies other than U.S. dollars and not yet paid are recorded at the UN rate of exchange prevailing at the time pledged. Those paid are valued at the rate prevailing at the time of payment.
- b/ The figures in this column represent government pledges to UNICEF general resources at the pledging conference which took place on 7-8 November 1984. Many countries make pledges and payments later in the year.
- c/ Decreases are shown in parentheses. In some cases, they are due to the fact that a government has not yet made a pledge or has made only a partial pledge. In other cases the decreases are due to the fact that the pledges remain constant in the foreign currency contributed but appear smaller after conversion into U.S. dollars of the prevailing exchange rates.
- d/ Will announce at a later date.
- e/ Not available. Starting in 1984, UNICEF began accounting for AG Fund contributions on the basis of program allocations rather than overall pledges.
- f/ Total does not balance due to rounding.

UNICEF

PROGRAMME CO-OPERATION

STATEMENT OF COMMITMENTS, EXPENDITURES AND UNSPENT BALANCES OF COMMITMENTS TO BE FINANCED FROM
GENERAL RESOURCES, SUPPLEMENTARY FUNDS AND FUNDS-IN-TRUST
FROM THE UNITED NATIONS SYSTEM FOR THE YEAR ENDED 31 DECEMBER 1984
(US dollars)

AREA AND COUNTRY ASSISTANCE	UNSPENT BALANCES OF COMMITMENTS 1 JANUARY	NEW COMMITMENTS	TOTAL	EXPENDITURE	UNSPENT BALANCES OF COMMITMENTS 31 DECEMBER
AFRICA					
ANGOLA	5 016 700.95	3 162 605.00	8 179 305.95	3 303 752.91	4 875 553.04
BENIN	1 743 613.66	3 353 488.00	5 097 101.66	900 025.12	4 197 076.54
BUTSWANA	1 463 158.14	17 000.00	1 500 158.14	339 026.45	1 160 331.69
BURKINA FASO	7 686 272.47	1 723 178.00	9 409 450.47	2 392 630.43	7 216 820.04
BURUNDI	4 088 951.44	311 724.00	4 400 675.44	1 107 324.25	3 293 351.19
CAPE VERDE	1 703 650.60	56 500.00	1 760 150.60	691 242.24	1 068 908.36
CAPE VERDE	891 142.31	119 908.00	1 011 070.31	480 804.73	530 265.58
CENTRAL AFRICAN REPUBLIC	3 363 863.71	2 517 980.00	5 881 843.71	1 714 232.50	4 167 611.21
CHAD	2 817 921.16	3 149 534.00	5 967 455.16	1 775 756.12	4 191 699.04
COMOROS	176 724.51	178 000.00	354 724.51	78 048.43	276 676.08
COMOROS	405 969.71		405 969.71	165 269.53	240 700.18
CONGO	1 116 394.80	565 540.00	1 681 934.80	639 566.27	1 042 368.53
DJIBOUTI	(17 164.45)	374 165.00	357 000.55	71 004.87	285 995.28
EQUATORIAL GUINEA	35 641 505.19	8 419 103.00	44 060 608.19	12 642 122.43	31 418 485.76
ETHIOPIA	1 008 582.74	88 660.00	1 097 242.74	167 617.72	929 625.02
GAMBIA	2 271 486.44	560 089.00	3 331 575.44	1 512 604.88	1 818 970.56
GUINEA	1 399 819.20		1 399 819.20	954 632.45	445 186.75
GUINEA-BISSAU	1 868 008.87	1 250 600.00	3 218 008.87	556 451.98	2 661 556.89
IVORY COAST	1 946 315.30	107 763.00	2 054 078.30	328 696.67	1 727 381.63
KENYA	5 679 668.23	(4 190.00)	5 675 478.23	1 625 880.66	4 049 597.57
LESOTHO	1 501 814.08	28 316.00	1 530 130.08	196 601.72	1 333 528.36
LIBERIA	745 655.20		745 655.20	387 985.76	357 669.44
MADAGASCAR	1 833 312.04		1 833 312.04	915 727.50	917 584.54
MALAWI	1 106 086.41	5 724 000.00	6 830 086.41	910 457.91	5 919 628.50
MAI	9 735 723.20	1 108 571.00	10 844 294.20	1 786 488.18	9 057 806.02
MAURITANIA	2 569 288.98	696 717.00	3 266 005.98	499 235.31	2 766 770.67
MAURITIUS	398 099.58	(9 859.43)	388 240.15	105 168.81	283 071.34
MOZAMBIQUE	5 303 179.72	1 340 192.00	6 643 371.72	3 014 816.70	3 528 555.02
NIGER	1 109 261.87	2 784 755.00	6 074 016.87	1 722 826.62	4 351 190.25
NIGERIA	10 338 520.63		10 338 520.63	5 316 232.93	5 022 287.70
RUANDA	2 555 661.63		2 555 661.63	924 459.49	1 631 202.14
SAO TOME AND PRINCIPE	85 029.24		85 029.24	47 708.75	37 319.49
SENEGAL	3 861 091.96	1 279 041.00	5 140 132.96	1 548 737.28	3 591 395.68
SEYHELLES	45 798.11	124 000.00	169 798.11	59 694.85	110 103.26
SIBIRIA LEONE	1 568 601.03		1 568 601.03	622 614.52	945 986.51
SOMALIA	5 119 814.08	5 546 157.00	10 665 971.08	3 185 324.19	7 480 646.89
SWAZILAND	324 810.93	626 315.43	951 126.36	304 184.29	646 942.07
LUO	690 436.63	3 533 000.00	4 223 436.63	726 011.64	3 497 424.99
UWANDA	11 040 182.72	4 516 440.00	15 556 622.72	5 363 450.85	10 193 172.87
UNITED REPUBLIC OF TANZANIA	44 170 862.34	164 609.00	44 335 471.34	8 623 148.64	35 712 322.70
ZAMBIA	9 711 768.34	5 711 768.34	15 423 536.68	5 518 249.28	9 905 287.40
ZAMBIA	209 847.81	1 477 000.00	1 686 847.81	352 677.66	1 334 170.15
ZIMBABWE	6 549 547.57	276 336.00	6 825 883.57	1 268 091.99	5 557 791.58
REGIONAL	4 157 528.11	2 170 719.00	6 328 247.11	1 938 401.39	4 389 845.72
AREA TOTAL	208 004 580.81	67 327 356.00	265 331 936.81	72 314 187.90	193 017 748.91
EAST ASIA AND PACIFIC					
BANGLADESH	74 258 449.32	3 033 492.00	77 291 941.32	13 130 074.78	64 161 866.54
BURMA	32 792 785.67	1 029 897.00	33 822 682.67	5 277 307.20	28 545 375.47
CHINA	15 271 947.72	50 145 401.00	65 417 348.72	5 158 611.06	60 258 737.66
INDONESIA	17 572 336.04	480 404.00	18 052 740.04	11 428 113.91	6 624 626.13
KAMPUCHEA	4 247 496.70	5 809 999.00	10 057 495.70	3 066 328.35	7 101 167.35
KAMPUCHEAN RELIEF	1 495 328.56		1 495 328.56	1 278 077.72	217 250.84
LAO PEOPLE'S DEMOCRATIC REPUBLIC	4 179 535.68	128 373.00	4 307 908.68	922 099.99	3 385 808.69
MALAYSIA	947 721.30		947 721.30	255 295.30	692 426.00
PAKISTAN	61 756 440.97	4 921 318.00	66 677 758.97	10 034 189.89	56 643 569.08
PAPUA NEW GUINEA	615 634.00		615 634.00	84 310.88	531 323.12
PHILIPPINES	13 066 687.32	717 263.00	13 783 950.32	3 565 516.47	10 208 433.85
REPUBLIC OF KOREA	1 934 870.94		1 934 870.94	551 388.71	1 383 482.23
THAILAND	16 826 590.35	1 398 000.00	18 224 590.35	3 314 062.09	14 910 528.26
VIET NAM	10 961 502.62	20 747.00	10 982 249.62	5 289 717.82	5 692 531.80
PACIFIC ISLAND COUNTRIES	1 057 974.72	180 254.00	1 238 228.72	442 870.02	795 358.70
REGIONAL	151 282.37	250 000.00	401 282.37	117 719.14	283 563.23
AREA TOTAL	277 228 783.68	68 315 158.00	345 543 941.68	67 905 481.33	281 638 460.35

AREA AND COUNTRY ASSISTANCE	UNCLASIFIED BALANCES OF COMPLEMENTS 1 JANUARY	NEW COMPLEMENTS	TOTAL	EXPENDITURE	UNCLASIFIED BALANCES OF COMPLEMENTS 31 DECEMBER
SOUTH CENTRAL ASIA					
AFGHANISTAN	1 111 904 82		1 111 904 82	1 541 009 92	5 590 894 90
BRUTIAN	4 801 194 77	989 607 00	5 790 801 77	1 703 860 10	4 087 941 67
INDIA	11 250 819 15	514 978 00	11 765 797 15	11 001 585 52	42 792 161 63
MAIDIVS	951 544 01	514 289 00	1 465 833 01	250 471 56	1 213 362 05
NEPAL	46 109 78		46 109 78	14 393 94	21 715 84
NEPAL	16 548 574 50	894 289 00	17 442 863 50	5 170 848 44	12 272 015 06
SRILANKA	9 523 411 82	8 174 511 00	17 697 922 82	2 529 612 50	15 168 307 32
AREA TOTAL	112 264 559 45	11 125 676 00	123 390 235 45	42 263 286 98	81 126 398 47
MIDDLE EAST AND NORTH AFRICA					
ALGERIA	195 624 11	158 000 00	353 624 11	115 785 16	417 838 95
BAHRAIN	712 721 52		712 721 52	471 144 72	241 576 80
DEMOCRATIC YEMEN	1 001 093 35	(29 972 00)	971 121 35	644 822 56	326 298 79
EGYPT	10 313 670 53	15 246 572 00	25 560 242 53	4 015 440 13	21 544 402 40
IRAN (ISLAMIC REPUBLIC OF)	41 007 32		41 007 32	24 010 46	16 996 86
JORDAN	688 123 89	10 057 00	718 180 89	389 329 82	328 851 07
LIBANON	24 082 905 97	(122 161 11)	23 760 744 86	9 085 699 54	14 675 045 32
LIBANON REHABILITATION	5 310 944 09	6 025 717 00	11 336 661 09	6 066 223 24	5 270 437 85
MOROCCO	5 917 703 19	288 590 00	6 206 293 19	1 628 322 60	4 577 970 59
OMAN	1 119 466 95		1 119 466 95	403 599 64	715 867 29
QATAR	16 437 478 18	1 327 395 00	17 764 873 18	6 232 691 58	11 532 171 60
SYRIAN ARAB REPUBLIC	1 382 257 49		1 382 257 49	453 078 65	929 178 84
TUNISIA	2 410 316 98	164 921 07	2 575 238 05	413 889 46	2 161 348 59
TURKEY	816 048 55		816 048 55	148 816 63	667 231 92
YEMEN	4 521 326 52	1 860 928 57	6 382 255 09	1 999 668 76	4 382 586 33
PALESTINIAN CHILDREN AND YOUTH	510 210 54	3 546 825 00	4 057 035 54	724 969 48	3 332 066 06
REGIONAL	175 511 56		175 511 56	141 689 13	34 822 43
AREA TOTAL	75 698 480 74	28 495 882 53	104 194 363 27	32 979 161 58	71 215 201 69
EUROPE					
PORLAND	10 410 08		10 410 08		10 410 08
AREA TOTAL	10 410 08		10 410 08		10 410 08
THE AMERICAS					
ANTIGUA	69 276 44		69 276 44	26 847 24	42 429 20
ARGENTINA	25 000 00	11 000 00	36 000 00	58 000 00	
BARBADOS	4 192 94		4 192 94	3 400 00	792 94
BELIZE	168 208 90	499 458 00	667 666 90	59 054 79	608 610 11
BOLIVIA	1 804 964 57	5 553 090 00	7 358 054 57	2 341 056 86	5 016 997 71
BRAZIL	472 510 80	2 973 550 00	3 446 060 80	1 095 583 80	2 350 477 00
CHILE	87 264 55	(50 11)	87 214 44	83 387 69	3 826 55
COLOMBIA	6 846 418 28	142 948 00	6 989 366 28	1 761 990 41	5 227 375 87
COSTA RICA	67 624 88	135 401 00	203 025 88	33 076 59	169 949 29
CUBA	237 890 27	45 000 00	277 890 27	40 951 54	236 938 73
DOMINICA	71 119 04	23 768 00	95 087 04	28 347 14	66 739 90
DOMINICAN REPUBLIC	250 791 60	1 405 000 00	1 655 791 60	254 118 49	1 399 672 51
ECUADOR	1 077 508 56		1 077 508 56	585 442 77	512 065 79
EL SALVADOR	211 770 72	328 000 00	601 770 72	348 951 86	252 818 86
GRENADA	36 634 78		36 634 78	29 533 97	7 100 81
GUATEMALA	2 718 800 58		2 718 800 58	486 911 35	1 751 889 23
GUYANA	318 791 60		318 791 60	65 341 86	253 449 74
HAITI	4 622 860 40	214 607 00	4 837 467 40	1 153 877 70	3 683 589 70
HONDURAS	641 480 28	1 237 000 00	1 878 480 28	337 069 43	1 541 410 85
JAMAICA	277 224 19	247 051 00	524 275 19	55 832 49	468 442 70
MEXICO	1 050 274 88	564 041 00	1 614 315 88	1 122 236 56	492 079 32
NICARAGUA	2 511 302 71	2 875 738 00	5 407 040 71	2 833 597 52	2 573 442 69
PANAMA	49 288 21		49 288 21	46 507 35	2 780 86
PARAGUAY	570 134 02		570 134 02	258 510 16	311 623 86
PERU	4 011 758 83	640 415 00	4 652 173 83	1 413 695 54	3 238 478 29
ST. KITTS-NEVIS-ANGUILLA	5 055 74		5 055 74	891 29	4 164 45
SANTO LUCIA	94 607 70	26 290 00	120 897 70	22 933 63	97 964 07
SANTO VINCENT AND THE GRENADINES	1 941 59		1 941 59	1 061 61	2 879 94
TRINIDAD	26 779 45		26 779 45		26 779 45
REGIONAL	2 767 717 21	2 492 971 00	5 260 688 21	1 441 949 22	9 218 238 99
AREA TOTAL	30 887 890 62	19 632 279 82	50 520 170 44	15 974 181 08	34 546 989 36
TOTAL FOR ALL AREAS	704 092 655 38	184 910 292 27	888 902 947 65	227 437 290 82	661 465 656 83

AREA AND COUNTRY ASSISTANCE	UNDP IN BALANCES OF COMMITMENTS		NEW COMMITMENTS	TOTAL	EXPENDITURE	UNDP IN BALANCES OF COMMITMENTS	
	1 JANUARY	31 DECEMBER				1 JANUARY	31 DECEMBER
<u>GENERAL ASSISTANCE</u>							
FOOD AND NUTRITION SURVEILLANCE	101 828 72			101 828 72		101 828 72	
INTERNATIONAL CHILDREN'S CLINIC	441 954 38			441 954 38	240 000 00	201 954 38	
REGIONAL WOMEN'S PROJECTS	229 837 15			229 837 15	56 718 02	173 119 13	
PROJECT PREPARATION AND TRAINING	16 228 649 42	25 000 00		16 253 649 42	5 333 088 45	10 920 560 97	
EMERGENCY RESERVE ^{a/}		(262 638 00)		(262 638 00)		(262 638 00)	
REDUCTION OF INFANT & CHILD MORTALITY	14 078 138 62	5 654 845 00		19 732 983 62	7 743 766 55	11 989 217 07	
JOINT WHO/UNICEF NUTRITION SUPPORT PROGRAMME	4 231 199 33	7 802 752 00		12 033 951 33	3 538 467 12	8 595 484 21	
ESSENTIAL DRUGS FOR PRIMARY HEALTH CARE IN AFRICA	122 000 00	5 762 500 00		5 884 500 00		5 884 500 00	
GENERAL ASSISTANCE TOTAL	35 543 607 62	18 982 459 00		54 526 066 62	16 912 940 14	37 614 026 48	
PROGRAMME SUPPORT SERVICES	124 481 700 00			124 481 700 00	59 514 139 05	64 969 560 95	
TOTAL ASSISTANCE	160 025 308 62	203 892 751 22		363 918 059 84	76 427 079 19	102 583 587 43	
ADMINISTRATIVE SERVICES	95 300 000 00			95 300 000 00	40 901 738 45	54 398 261 55	
GRAND TOTAL	255 325 308 62	203 892 751 22		459 218 059 84	117 328 817 64	156 981 848 98	

^{a/} In 1984, THE EXECUTIVE DIRECTOR MADE A TOTAL ALLOCATION OF \$1,262,638 FROM THE EMERGENCY RESERVE AS FOLLOWS: \$700,000 TO AFRICA REGIONAL, \$400,000 TO REGIONAL OFFICE OF ALGERIA, \$400,000 TO REGIONAL OFFICE OF NAIROBI, \$45,000 TO NEPAL, \$100,000 TO MOZAMBIQUE, \$40,000 TO TANZANIA, \$62,638 TO BURKINA FASO, \$200,000 TO CHAD, \$150,000 TO MAURITANIA, \$50,000 TO NIGER, \$200,000 TO ZIMBABWE, \$100,000 TO UGANDA, \$37,000 TO BOTSWANA, \$13,000 TO ARGENTINA, \$155,000 TO PHILIPPINES, \$50,000 TO LAO PEOPLE'S DEMOCRATIC REPUBLIC, \$50,000 TO THAILAND, \$50,000 TO KAMPUCHIA, \$40,000 TO AFRICAN EMERGENCY, \$500,000 TO ETHIOPIA AND \$200,000 TO SUDAN.

CONTRIBUTIONS RECEIVED OR PAYABLE FOR THE YEAR ENDED 31 DECEMBER 1984
(US dollars)

	GENERAL RESOURCES			SUPPLEMENTARY FUNDS			TOTAL
	GOVERNMENTS AND INTER- GOVERNMENTAL AGENCIES	NON- GOVERNMENTAL SOURCES	TOTAL	GOVERNMENTS AND INTER- GOVERNMENTAL AGENCIES	NON- GOVERNMENTAL SOURCES	UNITED NATIONS SYSTEM	
AFGHANISTAN	10 000 00		10 000 00				
ALGERIA	142 000 00	307 38	142 307 38				
ANTIGUA	100 00		100 00				
AUSTRALIA	2 026 800 00	811 67	2 027 611 67	4 608 415 82	1 053 906 34		5 662 322 16
AUSTRIA	702 291 29	103 482 00	805 773 29	268 089 56	175 437 95		443 527 51
BAHAMAS	3 000 00		3 000 00				
BAHRAIN	15 000 00	1 741 39	16 741 39		450 01		450 01
BANGLADESH	7 228 92	1 490 41	8 719 33				
BARBADOS	5 000 00		5 000 00				
BELGIUM	866 719 98	118 558 42	985 278 40	79 435 58	118 726 08		198 161 66
BENIN	9 030 57		9 030 57				
BRITAIN	3 610 00		3 610 00				
BOLIVIA				6 000 00			6 000 00
BOTSWANA	9 737 90		9 737 90				
BRAZIL	100 000 00		100 000 00	75 782 96	8 941 32		82 724 28
BRITISH VIRGIN ISLANDS	150 00		150 00				
BRUNEI	1 000 000 00		1 000 000 00				
BURKINA FASO	60 913 71		60 913 71				
BURUNDI	6 382 98		6 382 98				
BURUNDI	204 525 59	614 25	205 139 84				
BURUNDI	1 626 02		1 626 02				
BYELORUSSIAN SOVIET SOCIALIST REPUBLIC	70 224 71		70 224 71				
CAPE KOON	68 493 16		68 493 16				
CANADA	12 321 279 09		12 321 279 09	6 729 638 48	10 951 936 35		17 681 574 83
CHILE	50 000 00		50 000 00	50 000 00	41 67		50 041 67
CHINA	350 000 00	684 93	350 684 93				
COLOMBIA	394 305 98	45 45	394 351 43				
CONGO	12 765 96		12 765 96				
COSTA RICA	34 395 25	10 000 00	44 395 25				
CUBA	117 041 09		117 041 09				
CYPRUS		33 90	33 90	80 645 16	50 747 73		131 437 89
CZECHOSLOVAKIA	82 576 38		82 576 38				
DEMOCRATIC YEMEN	7 040 00		7 040 00				
DENMARK	5 044 940 48		5 044 940 48	11 613 636 37	4 545 45		11 619 181 82
DJIBOUTI	2 000 00		2 000 00				
DOMINICA	1 000 00		1 000 00				
DOMINICAN REPUBLIC	2 000 00		2 000 00				
ECUADOR	25 407 00		25 407 00		9 57		9 57
EGYPT	87 201 53		87 201 53				
ETHIOPIA	49 275 36	140 99	49 416 35		1 175 64		1 175 64
Fiji	1 900 00		1 900 00				

UNITED NATIONS FUND FOR POPULATION ACTIVITIES

Summary of Allocations for 1984

(The allocations shown below equal the UNFPA approval authority for 1984, plus the unexpended project balances from 1983)

Region/Country	Amount Allocated (in US \$)
Afghanistan	546,518
Albania	196,800
Algeria	22,506
Angola	197,101
Anguilla	2,603
Antigua	18,413
Bahamas	2,300
Bahrain	178,164
Bangladesh	4,252,374
Barbados	83,343
Belize	124,463
Benin	450,174
Bermuda	1,940
Bhutan	269,412
Bolivia	605,501
Botswana	534,255
Brazil	371,042
British Virgin Islands	15,820
Bulgaria	151,632

Region/Country	Amount Allocated (in US \$)
Burkina Faso	973,436
Burma	196,991
Burundi	611,089
Cape Verde Islands	71,376
Central African Republic	271,459
Chad	15,180
Chile	10,474
China	6,428,678
Colombia	588,195
Comoro Islands	181,824
Congo	652,587
Cook Islands	58,217
Costa Rica	566,199
Cuba	1,041,850
Czechoslovakia	1,856
Dem. Peoples Rep-Korea	53,000
Democratic Yemen	863,185
Djibouti	142,354
Dominica	94,135
Dominican Republic	788,730
Ecuador	520,706
Egypt	1,686,364
El Salvador	731,808
Equatorial Guinea	128,279

Region/Country	Amount Allocated (in US \$)
Ethiopia	2,034,730
Fiji	973,685
The Gambia	167,943
Ghana	518,024
Greece	63,095
Grenada	6,600
Guatemala	800,048
Guinea	500,883
Guinea Bissau	77,795
Guyana	46,063
Haiti	992,875
Honduras	652,852
Hong Kong	46,526
Hungary	109,087
India	27,131,043
Indonesia	2,610,483
Iran	35,225
Iraq	22,413
Ivory Coast	217,623
Jamaica	375,279
Jordan	620,796
Kenya	496,796
Kiribati	99,092
Laos	393,514

Region/Country	Amount Allocated (in US \$)
Lesotho	225,934
Liberia	693,716
Libya	4,300
Madagascar	617,961
Malawi	661,664
Malaysia	1,024,972
Maldives	170,861
Mali	630,458
Mauritania	1,065,250
Mauritius	258,286
Mexico	2,942,168
Mongolia	453,418
Montserrat	11,700
Morocco	1,167,273
Mozambique	1,078,036
Nepal	2,113,057
Nicaragua	610,767
Niger	404,839
Nigeria	1,240,026
Pakistan	2,694,850
Panama	319,021
Papua New Guinea	98,730
Paraguay	552,346
Peru	1,055,925

Region/Country	Amount Allocated (in US \$)
Philippines	1,398,966
Poland	1,596
Portugal	126,482
Rep. of Korea	589,464
Romania	72,157
Rwanda	550,190
Saint Lucia	106,860
Saint Vincent	64,276
Samoa	205,832
Sao Tome/Principe	204,735
Senegal	1,104,482
Seychelles	71,431
Sierra Leone	523,458
Singapore	17,427
Solomon Islands	54,092
Somalia	830,505
Sri Lanka	1,919,467
St. Kitts/Nevis	26,260
Sudan	1,320,608
Suriname	10,137
Swaziland	429,330
Syria	881,342
Thailand	1,865,856
Togo	301,929

Region/Country	Amount Allocated (in US \$)
Tonga	88,049
Trinidad & Tobago	12,600
Trust Terr./Pacific	272,183
Tunisia	735,193
Turkey	338,547
Turks & Caicos Islands	9,800
Tuvalu	39,230
Uganda	222,356
United Rep. of Cameroon	520,871
United Rep. of Tanzania	1,057,449
Uruguay	216,000
Vanuatu	83,007
Viet Nam	1,582,910
Yemen	781,017
Yugoslavia	142,908
Zaire	522,471
Zambia	785,599
Zimbabwe	774,930
Total, Country Programs	104,571,381
Total, Intercountry Programs	34,982,160
GRAND TOTAL 1984	139,553,541

United Nations Fund for Population Activities
1984 Pledges

Country	percent	pledge
Afghanistan		2,000
Albania		1,143
Australia	.80	1,061,650
Austria	.03	36,200
Bangladesh	.01	14,500
Barbados		3,000
Belgium	.24	314,726
Bhutan		1,810
Bolivia		5,000
Botswana		946
Bulgaria	.02	30,457
Burkina Faso		1,064
Burma		6,143
Burundi		4,065
Cameroon, Republic of		2,379
Canada	6.62	8,769,145
Chile		5,000
China	.30	400,000
Colombia	.03	40,000
Cyprus		750
Democratic Yemen		2,000
Denmark	3.42	4,528,690
Ecuador	.02	20,000
Egypt	.17	228,921
Fiji		2,000
Finland	1.15	1,523,571
France	.21	273,292
Germany, Federal Republic	9.41	12,468,390
Greece		5,000
Guyana		267
Honduras	.01	10,000
Hungary	.01	11,074
Iceland		2,600
India	.23	300,469
Indonesia	.11	150,000
Italy	1.39	1,842,105
Jamaica		317
Japan	22.31	29,550,000
Jordan	.02	21,973
Kenya		2,984
Kuwait	.02	25,000
Lao Peoples Dem. Rep.		500
Lesotho		1,500
Luxembourg		4,309
Madagascar		5,000
Malawi		990
Maldives		871
Mali		872
Malta		436

Country	percent	pledge
Mauritius		2,365
Mexico		5,414
Mongolia		499
Morocco		4,000
Nepal		3,750
Netherlands	7.17	9,494,102
New Zealand	.18	232,470
Norway	8.23	10,903,819
Oman	.01	10,000
Pakistan	.25	325,000
Panama		1,000
Papua New Guinea		1,075
Paraguay	.01	15,000
Peru	.02	25,000
Philippines	.06	83,459
Poland	.01	9,276
Portugal	.02	20,000
Republic of Korea	.03	41,000
Romania		4,208
Rwanda		1,000
Sao Tome & Principe		469
Saudi Arabia	.02	30,000
Senegal	.01	7,000
Seychelles		500
Sierra Leone		1,000
Somalia		874
Spain	.07	88,000
Sri Lanka	.01	7,500
Sudan	.02	25,000
Sweden	4.33	5,733,847
Switzerland	1.26	1,666,667
Syrian Arab Republic		5,500
Thailand	.04	48,400
Trust Territories/Pacific		1,000
Tunisia	.01	17,537
Turkey		5,000
Uganda		885
United Kingdom	2.93	3,879,885
United States	28.69	38,000,000
Uruguay		6,500
Viet Nam		1,000
Yemen		2,850
Yugoslavia		2,876
Zaire		1,000
Zambia		3,827
Zimbabwe	.02	25,668

GRAND TOTAL 132,427,331

	LAO PEOPLE'S AND INTER- GOVERNMENTAL AGENCIES	NON- GOVERNMENTAL SOURCES	TOTAL	LAO PEOPLE'S AND INTER- GOVERNMENTAL AGENCIES	NON- GOVERNMENTAL SOURCES	UNITED NATIONS SYSTEM	TOTAL
FINLAND	5 919 565.86	38 409.48	5 957 975.34	1 245 736.00	19 636.23		1 265 372.23
FRANCE	4 074 074.07	2 458 303.78	6 532 377.85	239 500.00	923 593.15		1 163 093.15
GERMAN DEMOCRATIC REPUBLIC	107 692.31		107 692.31				
GERMANY, FEDERAL REPUBLIC OF	5 327 868.85	9 571.51	5 337 440.36	1 353 613.41	790 332.46		2 143 945.87
CHINA	9 600.00		9 600.00				
GREECE	135 000.00	808.08	135 808.08	2 000.00	83 333.33		85 333.33
GUATEMALA	45 190.68		45 190.68				
GUTREA	1 000.00		1 000.00				
GUYANA	4 480.00		4 480.00				
HAITI		70.00	70.00		829.50		829.50
HOLY SEE	1 000.00		1 000.00				
HONDURAS	20 000.00		20 000.00				
HONG KONG	14 450.13		14 450.13				
HUNGARY	21 040.97		21 040.97				
ICELAND	8 268.99		8 268.99				
INDIA	1 671 361.51		1 671 361.51				
INDONESIA	536 966.82	257.31	537 224.13				
IRAQ	96 774.19	753.06	97 527.25				
IRELAND	446 250.70	636.34	446 887.04				
ISRAEL	50 000.00		50 000.00				
ITALY	13 934 149.30	304 149.75	14 238 299.05	19 179 716.05	1 031 648.40		20 211 364.45
IVORY COAST		163.55	163.55				
JAMAICA	4 250.00		4 250.00				
JAPAN	12 428 086.96	523 842.98	12 951 929.94	69 387.76	3 488 552.87		3 557 940.63
JORDAN	26 490.07		26 490.07		150.00		150.00
KENYA	17 687.08	784.14	18 471.22				
KUWAIT	200 000.00		200 000.00				
LAO PEOPLE'S DEMOCRATIC REPUBLIC	5 000.00		5 000.00				
LESOTHO	50 000.00		50 000.00	6 102 101.25	45 000.00		6 147 101.25
LESOTHO	1 966.02		1 966.02				
LIECHTENSTEIN	2 000.00		2 000.00				
LUXEMBOURG	37 311.54	19 465.85	56 777.39		56 910.94		56 910.94
MADAGASCAR	11 006.29		11 006.29				
MAI AI	3 282.44		3 282.44				
MALAYSIA	105 979.89	981.30	106 960.99				
MALDIVES	3 000.00	50.00	3 050.00				
MAI I		80.05	80.05				
MALTA	4 574.00		4 574.00				
MAURITIUS	3 330.69		3 330.69				
MEXICO	355 498.91	84.41	355 583.32		37 330.46		37 330.46
MOROCCO	3 303.83		3 303.83				
MONGOLIA	3 529.35		3 529.35				
MOROCCO	100 000.00		100 000.00	288 590.60			288 590.60
NEPAL	15 814.70		15 814.70				

	GENERAL RESOURCES			SUPPLEMENTARY FUNDS			
	GOVERNMENTS AND INTER- GOVERNMENTAL AGENCIES	NON GOVERNMENTAL SOURCES	TOTAL	GOVERNMENTS AND INTER- GOVERNMENTAL AGENCIES	NON- GOVERNMENTAL SOURCES	UNITED NATIONS SYSTEM	TOTAL
UNITED STATES OF AMERICA	52 500 000.00	555 150.37	53 055 150.37	1 046 000.00	916 456.14		1 962 456.14
URUGUAY		2 734.64	2 734.64	2 584.64			2 584.64
VENEZUELA	199 651.16		199 651.16				
Viet Nam	6 000.00		6 000.00				
YEMEN	22 174.39		22 174.39				
YUGOSLAVIA	247 263.90	8 107.80	255 371.70				
ZAMBIA	2 000.00		2 000.00				
ZANBIA	11 714.69		11 734.69				
ZIMBABWE	22 935.78		22 935.78				
SUBTOTAL	181 715 637.00	6 185 308.59	188 100 945.59	77 146 175.86	25 302 538.95		102 454 714.81
AGFUND	3 926 315.79	750 000.00	4 676 315.79	575 000.00	1 404.49		576 404.49
EFC				1 306 937.00			1 306 937.00
LEAGUE OF ARAB STATES				51 472.89			51 472.89
OPEC FUND				655 000.00			655 000.00
SUBTOTAL	3 926 315.79	750 000.00	4 676 315.79	2 586 409.89	1 404.49		2 587 814.38
UNITED NATIONS SYSTEM							
UN SECRETARIAT		9 603.18	9 603.18		76 513.35		76 513.35
UNICEF, New York						3 739 212.00	3 739 212.00
UNDP, New York						167 717.07	167 717.07
UNEP, Geneva						228 535.92	228 535.92
UNEP, New York						330 716.00	330 716.00
UNEP, Geneva						604 139.44	604 139.44
SUBTOTAL	185 641 947.79	9 603.18	9 603.18	78 734 585.75	76 513.35	5 070 320.43	5 146 832.78
TRANSFER FROM PRIOR YEARS INCOME	(300 000.00)		(300 000.00)	300 000.00			300 000.00
ADJUSTMENTS TO PRIOR YEARS INCOME	(327 227.26)	(750 000.00)	(1 077 227.26)	(1 654 799.61)	(157 873.90)	73 420.00	(1 739 252.51)
GRAND TOTAL	185 014 720.53 a/	6 394 911.77	191 409 632.30	78 379 786.14	25 228 582.89	5 143 740.43	108 752 109.46
SUMMARY							
GOVERNMENTS AND INTER- GOVERNMENTAL AGENCIES	263 394 511.17						
NON GOVERNMENTAL SOURCES	31 623 494.66						
UNITED NATIONS SYSTEM	5 143 740.43						
TOTAL	300 161 746.26						

a/ THIS INCLUDES \$1,290,462.50 CONTRIBUTED TOWARDS LOCAL MARKET COSTS.

UNITED NATIONS FUND FOR DRUG ABUSE CONTROL

Contributions and Pledges for Calendar Year 1984 ^{1/}

<u>Contributions (39)</u>	<u>Percent</u> ^{2/}	<u>Amount in U.S.\$</u>
Australia	1.60	199,234
Austria	0.60	81,967
Barbados	0.00	250
Belgium	0.10	17,371
Brazil	0.04	5,000
Canada	1.90	241,723
Chile	0.04	5,000
Denmark	0.20	26,455
Egypt	0.01	1,000
France	1.50	188,679
Germany, Fed Rep of	11.30	1,411,539
Greece	0.03	2,000
Hong Kong	0.10	12,791
Iceland	0.03	2,000
India	0.06	7,000
Indonesia	0.03	2,000
Ireland	0.05	5,000
Israel	0.04	4,764
Italy ^{3/}	39.80	4,990,679
Jamaica	0.00	344
Japan	3.20	400,000
Kenya	0.04	4,089
Madagascar	0.02	2,000
Malta	0.00	215
Mexico	0.01	706
New Zealand	0.20	23,652
Norway	6.90	867,694
Pakistan	0.01	750
Panama	0.02	2,470
Philippines	0.03	3,300
Saudi Arabia	0.40	50,000
Sweden	4.40	550,050
Switzerland	0.30	34,523
Turkey	0.10	10,000
United Kingdom	3.10	383,839
United Rep of Cameroon	0.02	2,336
United States of America	23.80	2,980,000
Venezuela	0.02	2,000
Zaire	0.00	500
 Total Contributions:	 100.00	 12,522,900

1. Figures reflect new UN system of tying pledges and contributions to program activities in specific years and thus may vary slightly from information provided in previous reports.
2. No percentage shown for amounts of less than 0.01%.
3. Includes a portion of a total pledge of \$40,880,503, to be paid over five years.

Initial Date of U.S. Participation. 1971.

Current Authority for U.S. Participation. 22 U.S.C. 2291a.

U.S. Contribution. For calendar year 1984, 39 countries pledged and/or contributed U.S.\$ 12,522,900, of which the United States pledged U.S.\$ 2,980,000 or 23.8% from fiscal year 1984 funds. The Fund's total income due in 1984, including public donations and interest, amounted to U.S.\$ 13,084,942. In addition to the income due at 31 December 1984, the Fund had received future-year commitments totalling U.S.\$ 40,923,830. From 1971 through 1984, 83 countries pledged U.S.\$ 78,625,695 to the Fund, of which the United States pledged U.S.\$ 38,250,000 or 48.6%.

INTERNATIONAL ATOMIC ENERGY AGENCY
TOTAL RESOURCES FOR IMPLEMENTATION IN 1985

Table 1

Programme Area/Programme	Regular Budget estimates	Funds from other UN organisations ^{a/}	TC resources ^{b/}	Other extra-budgetary resources	TOTAL
1. NUCLEAR POWER AND THE FUEL CYCLE					
1.1. Nuclear Power Planning and Implementation in Developing Countries	1 543 000	-	830 000	-	2 373 000
1.2. Nuclear Power Plant Performance	1 161 000	-	430 000	-	1 611 000
1.3. Nuclear Fuel Cycle	1 568 000	-	2 170 000	-	3 738 000
1.4. Radioactive Waste Management	3 044 000	390 000	450 000	118 000	4 002 000
1.5. Advanced Systems and Applications	1 672 000	-	-	-	1 672 000
Sub-Total	8 988 000	390 000	3 900 000	118 000	13 396 000
2. NUCLEAR APPLICATIONS					
2.1. Food and Agriculture	3 174 000	1 268 000	8 900 000	445 000	13 787 000
2.2. Human Health	2 480 000	20 000	4 700 000	120 000	7 320 000
2.3. Physical Sciences and Technology	4 078 000	-	11 500 000	490 000	16 068 000
2.4. The Laboratory ^{c/}	4 533 000	-	-	-	4 533 000
2.5. International Centre for Theoretical Physics	1 189 000	440 000	-	3 504 000	5 133 000
Sub-Total	15 454 000	1 728 000	23 100 000	4 559 000	46 841 000
3. NUCLEAR SAFETY AND RADIATION PROTECTION					
3.1. Radiation Protection	2 288 000	-	2 100 000	65 000	4 453 000
3.2. Safety of Nuclear Installations	2 559 000	-	1 900 000	97 000	4 556 000
3.3. Risk Assessment	555 000	-	-	-	555 000
Sub-Total	5 402 000	-	4 000 000	162 000	9 564 000
4. SAFEGUARDS					
4.1. Safeguards Implementation	21 906 000	-	-	-	21 906 000
4.2. Safeguards Development and Support	14 449 000	-	-	3 350 000	17 799 000
Sub-Total	36 355 000	-	-	3 350 000	39 705 000
5. DIRECTION AND SUPPORT AREA					
5.1. Executive Management and Secretariat of the Policy-making Organs	5 955 000	-	-	-	5 955 000
5.2. Administration	7 814 000	-	-	-	7 814 000
5.3. Technical Co-operation Servicing and Co-ordination	5 169 000	-	-	-	5 169 000
5.4. General Services	11 410 000	-	-	-	11 410 000
5.5. Specialized Service Activities	5 416 000	-	-	-	5 416 000
5.6. Shared Support Services ^{d/}	391 000	-	-	-	391 000
Sub-Total	36 755 000	-	-	-	36 755 000
Total Agency programmes	102 954 000	2 118 000	33 000 000	8 189 000	146 261 000
Services provided to others	3 851 000	-	-	-	3 851 000
TOTAL	106 805 000	2 118 000	33 000 000	8 189 000	150 112 000
SOURCE OF FUNDS					
Assessment on Member States	98 144 000	-	-	-	98 144 000
Income from work for others	3 851 000	-	-	-	3 851 000
Other miscellaneous income	4 810 000	-	-	-	4 810 000
Other UN organizations	-	2 118 000	-	-	2 118 000
TC old funds	-	-	20 000 000	-	20 000 000
TC new funds	-	-	13 000 000	-	13 000 000
Extrabudgetary Resources	-	-	-	8 189 000	8 189 000
TOTAL	106 805 000	2 118 000	33 000 000 ^{b/}	8 189 000	150 112 000

^{a/} Funds from FAO, UNEP, UNESCO, etc.

^{b/} TC resources include the Technical Co-operation Fund and funds from UNDP and other extrabudgetary sources which are foreseen for actual implementation in 1985. Allocations to individual programmes in this table are only indicative, based on extrapolations of past experience and do not prejudice in any way the priorities to be set by Member States.

The amount of \$33 000 000 is foreseen for actual implementation in 1985 while total new resources are expected to be \$43 500 000. Of the latter \$ 26 million (60%) represents the target for voluntary contributions to the TC fund for 1985.

	1985	1986	1987	Total
TC old funds	20 000 000	7 500 000	1 500 000	-
TC new funds : 1985	13 000 000	15 000 000	15 500 000	43 500 000
after 1985	-	13 500 000	23 000 000	-
Expected implementation	33 000 000	34 000 000	40 000 000	-

^{c/} The figures relate to 2.1, 2.2 and 2.3 after transferring the cost of IAL to Safeguards.

^{d/} Includes only the Library, all other services having been allocated to the user programmes.

TECHNICAL ASSISTANCE AND COOPERATION FUND

INCOME AND EXPENDITURE IN THE YEAR ENDED 31 DECEMBER 1984

	1984	1983
Balance as at 1 January 1984		
Unused balance	8 907 250	6 756 763
Unliquidated obligations	11 487 869	11 098 791
Total	20 395 119	17 855 554
Income during 1984		
Voluntary contributions:		
Pledged for the current year (Schedule B.2)	20 732 803	17 615 572
Pledged in the current year towards prior years' programmes	3 800	34 571
Miscellaneous income:		
Assessed programme costs	611 466	632 758
Interest	1 232 620	1 017 241
Other	3 737	27 433
Exchange losses	(352 407)	(51 901)
Total income	22 232 019	19 275 674
Total funds available	42 627 138	37 131 228
Disbursements during the year	20 123 987	16 736 109
Unliquidated obligations at year end	17 280 726	11 487 869
	37 404 713	28 223 978
Unused balance at year end	5 222 425	8 907 250

(signed) BERNARD L. BECHETOILLE
Director, Division of Budget and Finance

STATUS OF VOLUNTARY CONTRIBUTIONS TO THE TECHNICAL ASSISTANCE AND CO-OPERATION FUND
AS AT 31 DECEMBER 1984

Member State	Base rate %	Share of \$22.5 million target for voluntary contributions for 1984 using base rate g/	1984			Prior years outstanding	Total outstanding
			Pledged	Paid	Outstanding		
Afghanistan	0.01	2 250	-	-	-	-	-
Albania	0.01	2 250	1 900	-	1 900	-	1 900
Algeria	0.13	29 250	29 250	29 250	-	-	-
Argentina	0.71	159 750	159 750	-	159 750	150 100	309 850
Australia	1.57	353 250	351 887	351 887	-	-	-
Austria	0.75	168 750	168 750	168 750	-	-	-
Bangladesh	0.03	6 750	-	-	-	-	-
Belgium	1.28	288 000	89 431	89 431	-	-	-
Bolivia	0.01	2 250	-	-	-	-	-
Brazil	1.39	312 750	243 200	-	243 200	-	243 200
Bulgaria	0.18	40 500	40 500	40 500	-	-	-
Burma	0.01	2 250	-	-	-	-	-
Soviet Socialist Republic	0.36	81 000	89 744	89 744	-	-	-
Cameroon	0.01	2 250	2 100	2 100	-	-	-
Canada	1.09	695 250	695 250	695 250	-	-	-
Chile	0.07	15 750	15 750	15 750	-	-	-
Colombia	0.11	24 750	24 750	17 792	6 958	-	6 958
Costa Rica	0.02	4 500	509	509	-	-	-
Cuba	0.09	20 750	20 250	20 250	-	-	-
Cyprus	0.01	2 250	-	-	-	-	-
Czechoslovakia	0.76	171 000	164 918	164 918	-	-	-
Democratic Kampuchea	0.01	2 250	-	-	-	-	-
Democratic People's Republic of Korea	0.05	11 250	11 250	11 250	-	-	-
Denmark	0.75	168 750	168 750	168 750	-	-	-
Dominican Republic	0.03	6 750	-	-	-	-	-
Ecuador	0.02	4 500	4 500	4 500	-	-	-
Egypt	0.07	15 750	15 750	15 750	-	-	-
El Salvador	0.01	2 250	-	-	-	-	-
Ethiopia	0.01	2 250	-	-	-	-	-
Finland	0.48	108 000	108 000	108 000	-	-	-
France	4.57	1 467 000	1 467 000	1 467 000	-	-	-
Gabon	0.02	4 500	4 500	4 500	-	-	-
German Democratic Republic	1.28	312 750	312 750	312 750	-	-	-
Germany, Federal Republic of	8.55	1 923 750	1 923 750	1 923 750	-	-	-
Ghana	0.02	4 500	-	-	-	-	-
Greece	0.40	90 000	90 000	90 000	-	-	-
Guatemala	0.02	4 500	4 500	-	4 500	300	4 800
Guinea	0.01	2 250	-	-	-	800	800
Guinea Bissau	0.01	2 250	-	-	-	-	-
Hungary	0.73	51 750	53 154	53 154	-	-	-
Iceland	0.01	4 500	-	-	-	-	-
India	0.16	81 000	81 000	81 000	-	-	-
Indonesia	0.13	29 250	29 250	29 250	-	-	-
Iran, Islamic Republic of	0.18	130 500	-	-	-	-	-
Iraq	0.17	27 000	27 000	3 600	23 400	-	23 400
Ireland	0.14	40 500	-	-	-	-	-
Israel	0.23	51 750	-	-	-	-	-
Italy	3.75	643 750	446 927	446 927	-	-	-
Ivory Coast	0.03	6 750	-	-	-	-	-
Jamaica	0.02	4 500	-	-	-	-	-
Japan	16.33	2 324 250	2 324 250	2 324 250	-	-	-
Jordan	0.01	2 250	2 250	2 250	-	-	-
Korea	0.01	2 250	-	-	-	-	-
Korea, Republic of	0.18	40 500	40 500	40 500	-	-	-
Kuwait	0.25	56 250	-	-	-	-	-
Lebanon	0.02	4 500	-	-	-	-	-
Liberia	0.02	2 250	-	-	-	-	-
Libyan Arab Jamahiriya	0.29	58 500	-	-	-	-	-
Liechtenstein	0.01	2 250	2 250	2 250	-	-	-
Luxembourg	0.08	11 500	-	-	-	-	-

Member State	1984					Prior years outstanding	Total outstanding
	Base rate %	Share of \$22.5 million target for voluntary contributions for 1984 using base rate g/	Pledged	Paid	Outstanding		
Madagascar	0.01	2 250	2 250	852	1 398	-	1 398
Malaysia	0.09	20 250	20 250	20 250	-	-	-
Mali	0.01	2 250	-	-	-	-	-
Marshall	0.01	2 250	-	-	-	-	-
Mexico	0.08	198 000	198 000	198 000	-	-	-
Morocco	0.01	2 250	-	-	-	-	-
Mongolia	0.01	2 250	2 250	2 250	-	-	-
Morocco	0.03	11 250	-	-	-	-	-
Namibia	-	-	-	-	-	-	-
Netherlands	1.78	400 500	400 500	400 500	-	-	-
New Zealand	0.28	58 500	-	-	-	-	-
Nicaragua	0.01	2 250	-	-	-	-	-
Niger	0.01	2 250	-	-	-	2 900	2 900
Nigeria	0.19	42 750	42 750	-	42 750	-	42 750
Norway	0.51	114 750	114 750	114 750	-	-	-
Pakistan	0.04	13 500	13 500	13 500	-	-	-
Panama	0.02	4 500	4 500	-	4 500	-	4 500
Paraguay	0.01	2 250	-	-	-	-	-
Peru	0.07	15 750	-	-	-	16 320	16 320
Philippines	0.09	20 250	10 000	10 000	-	-	-
Poland	0.72	162 000	174 732	174 732	-	-	-
Portugal	0.18	40 500	40 500	40 500	-	-	-
Qatar	0.03	6 750	-	-	-	-	-
Romania	0.19	42 750	-	-	-	25 623	25 623
Saudi Arabia	0.86	193 500	193 500	193 500	-	-	-
Senegal	0.01	2 250	-	-	-	-	-
Sierra Leone	0.01	2 250	-	-	-	-	-
Singapore	0.09	20 250	1 800	1 800	-	-	-
South Africa	0.41	92 250	-	-	-	-	-
Spain	1.93	434 250	30 000	30 000	-	-	-
Sri Lanka	0.01	2 250	2 250	2 250	-	-	-
Sudan	0.01	2 250	-	-	-	7 350	7 350
Sweden	1.37	297 000	297 000	297 000	-	-	-
Switzerland	1.10	247 500	247 500	247 500	-	-	-
Syrian Arab Republic	0.03	6 750	-	-	-	-	-
Thailand	0.08	58 000	18 000	18 000	-	-	-
Tunisia	0.03	6 750	-	-	-	-	-
Turkey	0.72	72 000	72 000	-	72 000	-	72 000
Uganda	0.01	2 250	-	-	-	538	538
Ukrainian Soviet Socialist Republic	1.32	297 000	321 750	321 750	-	-	-
Union of Soviet Socialist Republics	10.55	2 373 750	2 366 127	2 366 127	-	-	-
United Arab Emirates	0.16	36 000	36 000	36 000	-	-	-
United Kingdom of Great Britain and Northern Ireland	4.68	1 033 000	1 033 000	1 013 000	-	-	-
United Republic of Tanzania	0.01	2 250	2 250	2 250	-	-	-
United States of America	25.00	5 625 000	5 500 000	5 500 000	-	-	-
Uruguay	0.04	9 000	-	-	-	-	-
Venezuela	0.55	123 750	40 000	40 000	-	-	-
Viet Nam	0.02	4 500	-	-	-	-	-
Yugoslavia	0.46	103 500	103 500	103 500	-	-	-
Zaire	0.01	2 250	-	-	-	-	-
Zambia	0.01	2 250	2 250	-	2 250	1 752	4 002
Sub-total	100.00	22 500 000	20 528 181	19 943 575	562 606	203 681	766 287
NEW MEMBERS							
China h/	0.08	198 000	206 622	206 622	-	-	-
TOTAL	100.08	22 698 000	20 734 803	20 150 197	562 606	203 681	766 287

g/ As recommended in General Conference resolution GC(V)/RES/100 and GC(XV)/RES/286.

h/ China became a Member of the Agency on 1 January 1984.

Technical Assistance by Country
(in Cash and In Kind)

<u>Country</u>	<u>Assistance to be provided for 1985 (estimated)</u>
Albania	46,900
Algeria	342,500
Bangladesh	785,100
Bolivia	221,400
Brazil	843,200
Bulgaria	478,800
Burma	192,600
Chile	198,100
China	23,000
Colombia	281,500
Costa Rica	108,400
Cuba	273,600
Cyprus	87,600
Democratic People's Republic of Korea	43,300
Dominican Republic	15,000
Ecuador	369,300
Egypt	953,100
El Salvador	82,700
Ethiopia	147,500
Ghana	313,300
Greece	134,200
Guatemala	200,800
Hungary	381,700
Iceland	46,900
Indonesia	451,500
Iran	94,100
Iraq	201,700
Ivory Coast	39,500
Jamaica	91,400
Jordan	202,600
Kenya	160,100
Republic of Korea	396,900
Lebanon	23,000
Libyan Arab Jamahiriya	160,100
Madagascar	136,200
Malaysia	493,700
Mali	209,200
Mauritius	171,300
Mexico	396,500
Mongolia	175,400
Morocco	308,200
Nicaragua	123,400
Niger	185,200

<u>Country</u>	<u>Assistance to be provided for 1985 (estimated)</u>
Nigeria	71,000
Pakistan	453,900
Panama	103,500
Paraguay	204,100
Peru	485,000
Philippines	267,300
Poland	556,000
Portugal	430,100
Romania	391,000
Senegal	155,200
Sierra Leone	35,700
Singapore	137,600
Sri Lanka	391,100
Sudan	329,700
Syrian Arab Republic	251,000
Thailand	608,700
Tunisia	159,100
Turkey	353,900
Uganda	59,000
United Republic of Tanzania	284,500
Uruguay	242,100
Venezuela	202,500
Viet Nam	582,000
Yugoslavia	419,100
Zaire	154,500
Zambia	515,600
Regional Projects	1,473,900
Interregional Projects	1,678,900

ACTIVITIES PARTIALLY FINANCED FROM THE
ADMINISTRATIVE FUND

ESTIMATED AND ACTUAL RESOURCES FOR THE YEAR ENDED 31 DECEMBER 1984

	Original estimates ^{a/}	Actual resources			Difference
		Receipts	Outstanding	Total	
A. International Centre for Theoretical Physics					
Canada	-	53 962	3 817	57 779	57 779
Denmark	13 000	(287)	9 091	8 804	(4 196)
Germany, Federal Republic of	25 000	-	-	-	(25 000)
Italy	3 000 000	2 055 076	944 974	3 000 000	-
Japan	22 000	33 360	-	33 360	11 360
Kuwait	50 000	50 000	-	50 000	-
Sweden	125 000	120 867	-	120 867	(4 133)
United States of America	100 000	-	50 000	50 000	(50 000)
United Nations Educational, Scientific and Cultural Organization (UNESCO)	415 000	440 000	-	440 000	25 000
United Nations Financing System for Science and Technology for Development (UNFESTD)	170 000	-	-	-	(170 000)
United Nations University (UNU)	-	40 000	-	40 000	40 000
Organization of Petroleum Exporting Countries (OPEC)	100 000	-	-	-	(100 000)
Other contributions	471 000	83 163	24 091	107 254	(363 746)
Administrative Fund (IAEA)	1 171 000	1 033 533	-	1 033 533	(137 467)
Sub-total	5 662 000	3 909 674	1 031 923	4 941 597	(720 403)
B. International Laboratory of Marine Radioactivity					
Denmark	-	4 900	-	4 900	4 900
Germany, Federal Republic of	-	43 000	-	43 000	43 000
Principality of Monaco	90 000	-	81 591	81 591	(8 409)
United States of America	-	18 400	-	18 400	18 400
Administrative Fund (IAEA)	1 076 000	1 046 960	-	1 046 960	(29 040)
Sub-total	1 166 000	1 113 260	81 591	1 194 851	28 851
TOTAL	6 828 000	5 022 934	1 113 514	6 136 448	(691 552)

^{a/} GC(XIVII)/686, Table 5 and GC(XIVII)/686/Mod. 1, para. 1.

(signed) BERNARD L. BECHETOILLE
Director, Division of Budget and Finance

FUNDS ADMINISTERED ON BEHALF OF MEMBER STATES,
UNITED NATIONS AND OTHER INTERNATIONAL ORGANIZATIONS
INCOME AND EXPENDITURE IN THE YEAR ENDED 31 DECEMBER 1984

	Income				Expenditure				Unused Balances
	Unused Balances as at 1 January	Unliquidated obligations brought forward	Income from contributions	Other income and exchange adjustments	Total Funds available	Disbursements during the year	Unliquidated obligations at year end	Total expenditure	
1. Funds - Member States									
Australia	147 791	19 873	120 183	-	287 117	94 899	18 307	113 206	173 911
Austria	123 799	308 833	293 139	-	725 769	378 411	32 180	430 591	298 189
Belgium	39 363	9 713	-	-	49 076	36 879	8 910	45 789	23 287
Canada	48 123	10 433	304 839	-	362 417	251 304	17 941	269 145	93 472
Chile	10 000	-	-	-	10 000	-	3 318	3 318	6 682
Finland	12 971	109 794	147 500	-	269 265	124 340	30 100	154 440	49 825
France	78 159	18 680	113 144	-	209 983	82 856	9 345	92 221	117 764
Germany, Federal	-	-	-	-	-	-	-	-	-
Republic of	1 178 209	475 948	783 114	-	2 437 269	846 017	519 474	1 365 493	1 051 629
Italy	2 345 313	731 791	4 731 000	-	17 347 806	3 212 459	1 905 094	5 115 553	2 432 253
Japan	131 423	173 934	408 091	-	674 478	345 733	290 150	643 883	128 587
Saudi Arabia	12 434	-	-	-	12 434	207	-	207	12 229
Sweden	582 333	484 823	221 404	-	1 288 562	726 471	225 704	953 377	335 185
Switzerland	-	-	22 478	-	22 478	-	-	-	22 478
Union of Soviet Socialist Republics	308 479	103 280	1 012 820	(105 043)	1 219 536	100 174	417 908	519 082	701 454
United Kingdom of Great Britain and Northern Ireland	241 829	182 138	338 510	-	776 478	261 613	59 553	321 168	455 330
United States of America	4 913 919	314 809	3 611 354	-	8 840 082	2 667 875	1 301 783	3 969 678	5 070 403
Sub-total	13 319 824	2 919 385	11 529 947	(105 043)	29 664 133	9 171 439	4 588 821	13 760 280	15 903 853
2. Funds - UN and International Organizations									
Nuclear Energy Agency of the Organization for Economic Co- operation and Development (NEA/OECD)	1 245	-	-	-	1 245	388	-	388	857
United Nations Development Programme (UNDP)	(2 456 804)	-	4 875 509	(14 318)	2 404 389	1 974 608	768 854	2 743 460	(339 271)
United Nations Environment Programme (UNEP)	(4 992)	139 474	380 000	-	414 484	299 543	77 589	377 132	37 132
United Nations Financing System for Science and Technology for Development (UNFSTD)	29 292	-	712 329	(19)	741 592	349 119	139 473	288 392	453 110
World Meteorological Organization (WMO)	-	30 000	10 300	-	40 300	30 300	-	30 300	-
Sub-total	(2 431 139)	139 474	5 898 338	(14 333)	3 592 340	2 454 154	985 916	3 440 072	132 298
3. Funds - Other									
Small and Medium Sized Power Reactor (SMSP) Study	-	-	30 000	-	30 000	-	-	-	30 000
TOTAL	12 888 685	2 059 861	17 428 285	(119 378)	33 286 473	11 625 593	5 574 737	17 200 352	16 036 151

(signed) **BERNARD L. BUCHETEAU**
Director, Division of Budget and Finance

FUNDS ADMINISTERED ON BEHALF OF MEMBER STATES, UNITED NATIONS
AND OTHER INTERNATIONAL ORGANIZATIONS

ASSETS, LIABILITIES AND FUND BALANCES AS AT 31 DECEMBER 1984

	Assets				Liabilities			Fund balances
	Cash in hand	Cash at banks (Schedule A)	Accounts receivable and sundry debit balances	Total	Reserve for unliquidated obligations	Accounts payable and sundry credit balances	Total	
1. Funds - Member States								
Australia	-	178 486	63 737	192 218	18 307	-	18 307	173 911
Austria	-	230 224	11 123	241 349	52 180	-	52 180	209 169
Belgium	-	30 387	1 610	32 197	8 910	-	8 910	23 287
Canada	-	36 313	75 000	111 313	17 841	-	17 841	93 472
Chile	-	10 000	-	10 000	3 318	-	3 318	6 682
Finland	-	89 177	30 748	119 925	50 100	-	50 100	69 825
France	-	127 129	-	127 129	9 363	-	9 363	117 766
Germany, Federal Republic of	9 000	1 343 762	52 213	1 404 975	519 429	33 703	553 132	1 651 626
Italy	20 179	9 031 478	346 495	9 408 062	1 603 094	72 713	1 675 809	7 432 253
Japan	-	281 681	38 225	319 906	200 150	11 169	211 319	128 587
Saudi Arabia	-	17 229	-	17 229	-	-	-	17 229
Sweden	-	100 841	461 230	561 891	276 706	-	276 706	335 185
Switzerland	-	22 676	-	22 676	-	-	-	22 676
Union of Soviet Socialist Republics	-	859 361	260 001	1 119 362	417 908	-	417 908	701 454
United Kingdom of Great Britain and Northern Ireland	-	464 556	50 307	514 863	59 533	-	59 533	455 330
United States of America	-	3 414 868	2 765 230	6 180 098	1 101 783	7 912	1 109 695	5 070 405
Sub-total	39 179	16 493 148	4 173 846	20 415 173	4 388 821	125 499	4 714 320	15 903 853
2. Funds - UN and International Organizations								
Nuclear Energy Agency of the Organization for Economic Co-operation and Development (NEA/OECD)	-	877	-	877	-	-	-	877
United Nations Development Programme (UNDP)	20 257	533 737	149 475	703 469	768 854	273 886	1 042 740	(339 271)
United Nations Environment Programme (UNEP)	-	113 354	1 787	115 141	77 589	-	77 589	37 552
United Nations Financing System for Science and Technology for Development (UNFSTD)	-	601 560	-	601 560	139 473	8 977	148 450	453 110
World Meteorological Organization (WMO)	-	(878)	828	-	-	-	-	-
Sub-total	20 257	1 248 700	152 090	1 421 047	985 916	282 863	1 268 779	152 268
3. Funds - Other								
Small and Medium Sized Power Reactor (SMPR) Study	-	15 000	15 000	30 000	-	-	-	30 000
TOTAL	59 436	17 741 848	4 325 936	22 626 220	5 374 737	408 362	5 983 099	16 684 121

(signed) BERNARD L. BRETTEVILLE
Director, Division of Budget and Finance

UN/FAO WORLD FOOD PROGRAM

Regular Pledges Announced for the Bienium 1983-1984
Position as at 31 December 1984

Contributors (99) & 1/

Afghanistan		3,000
Algeria		132,250
Angola		10,200
Antigua & Barbuda		481
Argentina	.4	3,870,000
Australia	8.7	85,834,301
Austria	.6	6,000,000
Bangladesh		660,000
Barbados		6,500
Belgium	.4	4,038,584
Benin		5,082
Bhutan		1,250
Bolivia		10,000
Botswana		10,984
Brazil		150,000
Burundi		2,944
Canada	19.7	193,758,898
C.A.R.		1,702
Chile		25,000
China		600,000
Colombia		514,061
Cuba	.2	1,750,259
Cyprus		3,647
Denmark	3.0	29,689,456
Djibouti		2,000
EEC	12.5	122,332,123
Ecuador		50,000
Egypt		400,000
El Salvador		2,000
Fiji		4,000
Finland	.9	9,176,764
France	.8	7,372,241
Gambia		5,000
Germany	3.7	36,051,675
Greece		250,000
Guyana		5,000
Honduras		10,000
Hungary		440,000
Iceland		40,000
India	.2	1,570,000
Ireland	.3	2,485,095
Israel		10,000
Italy	2.4	23,210,525
Jamaica		10,000
Japan	1.6	15,500,000

Jordan		75,000
Kenya		840
Korea Rep		100,000
Kuwait		500,000
Lao		1,000
Lebanon		45,000
Lesotho		13,513
Liberia		5,000
Libya		100,000
Luxembourg		22,130
Madagascar		9,708
Malawi		1,600
Malaysia		25,677
Mali		1,470
Malta		2,600
Morocco		18,320
Mozambique		2,107
Nepal		6,000
Netherlands	4.3	42,021,908
New Zealand		864,858
Nicaragua		1,000
Nigeria		250,000
Norway	3.6	35,098,847
Pakistan		750,000
Panama		2,000
Philippines		48,650
Portugal		45,000
Rwanda		1,500
Saudi Arabia	5.6	55,000,000
Sierra Leone		1,000
Somalia		1,305
Spain		400,000
Sri Lanka		97,314
Sudan		10,000
Suriname		7,500
Swaziland		1,680
Sweden	1.9	18,471,517
Switzerland	.7	6,719,459
Syria		128,205
Tanzania		15,201
Thailand		35,000
Togo		3,317
Tunisia		55,000
Turkey		216,000
Uganda		1,000
United Kingdom	2.4	23,787,603
Uruguay		1,902
U.S.A.	25.5	250,000,000
Venezuala		93,240
Vietnam		10,000
Yemen, A.R.		6,000
Yemen, P.D.R.		11,000
Yugoslavia		540,000
Zimbabwe		53,239
Total	100.00	981,685,232

1/No percentage shown for amounts less than 0.1%

Source: WFP Internal Documents December 1984

RESOURCES MADE AVAILABLE TO THE AGENCY BY MEMBER STATES DURING 1984 INCLUDING CONTRIBUTIONS IN CASH AND IN KIND

Member State	TOTAL	C A S H				I N K I N D					
		Assessed contributions	Voluntary Contributions (Technical Assistance and Co-operation Fund)	Contributions in support of selected programme activities (see Statement III.B)	Other voluntary contributions (see Statement IV.C)	Type II fellowships	Equipment and supplies	Meetings and other items	Cost-free experts		
									Amount	g/	Number Man-days
Afghanistan	6 396	6 396	-	-	-	-	-	-	-	-	-
Albania	8 771	6 396	1 900	-	-	-	-	475	-	-	-
Algeria	106 056	76 096	29 250	-	-	-	-	710	-	-	-
Argentina	709 193	430 122	159 750	-	-	16 700	-	23 690	78 931	34	377
Australia	1 959 915	1 441 264	351 887	-	120 185	-	-	900	43 679	18	120
Austria	1 128 189	688 501	168 750	-	205 128	23 200	5 000	7 543	30 065	29	134
Bangladesh	21 549	20 359	-	-	-	-	-	-	1 190	1	7
Belgium	1 374 420	1 175 044	89 431	-	-	15 100	-	37 087	57 758	34	208
Bolivia	7 926	6 396	-	-	-	-	-	-	1 530	2	9
Brazil	1 115 251	811 740	243 200	-	-	19 200	-	975	40 136	21	223
Bulgaria	179 608	106 709	40 500	-	-	-	-	7 280	25 119	14	134
Burma	6 671	6 671	-	-	-	-	-	-	-	-	-
Byelorussian Soviet Socialist Republic	420 225	330 481	89 744	-	-	-	-	-	-	-	-
Cameroon	8 494	6 396	2 100	-	-	-	-	-	-	-	-
Canada	4 130 403	2 836 625	695 250	57 779	304 039	-	-	2 520	234 190	90	834
Chile	89 159	44 844	15 750	-	-	-	-	2 650	6 115	4	32
Colombia	95 130	67 900	24 750	-	-	-	-	440	2 040	1	12
Costa Rica	13 228	12 039	509	-	-	-	-	-	680	1	4
Cuba	75 026	54 556	20 250	-	-	-	-	220	-	-	-
Cyprus	6 396	6 396	-	-	-	-	-	-	-	-	-
Czechoslovakia	1 022 596	697 680	164 918	-	-	94 000	-	645	65 333	50	527
Democratic Kampuchea	6 421	6 396	-	-	-	-	-	25	-	-	-
Democratic People's Republic of Korea	42 214	30 614	11 250	-	-	-	-	350	-	-	-
Denmark	894 841	688 501	168 750	13 704	-	5 400	-	795	17 691	9	49
Dominican Republic	18 571	17 681	-	-	-	-	-	40	850	1	5
Ecuador	24 869	12 039	4 500	-	-	-	-	-	8 330	7	49
Egypt	68 930	43 615	15 750	-	-	-	-	3 680	5 885	5	26
El Salvador	8 744	6 396	-	-	-	-	-	-	2 348	1	6
Ethiopia	6 396	6 396	-	-	-	-	-	-	-	-	-
Finland	764 570	440 642	108 000	-	162 500 ^{b/}	-	-	770	32 658	28	153
France	7 889 033	5 985 372	1 467 000	-	113 146	51 800	-	14 570	237 145	158	889
Gabon	22 859	18 359	4 500	-	-	-	-	-	-	-	-
German Democratic Republic	1 618 655	1 276 023	312 750	-	-	-	-	870	29 012	19	114
Germany, Federal Republic of	11 050 767	7 848 916	1 925 750	43 000	783 114	154 850	-	31 085	295 122	140	1 290
Ghana	16 774	17 658	-	-	-	-	-	-	4 116	1	7
Greece	331 549	237 019	90 000	-	-	-	-	4 630	-	-	-
Guatemala	21 962	12 314	4 500	-	-	-	-	190	4 968	3	22
Haiti	6 396	6 396	-	-	-	-	-	-	-	-	-
Holy See	10 039	9 179	-	-	-	-	-	860	-	-	-
Hungary	327 848	158 486	53 156	-	-	63 600	-	1 285	51 321	40	233

Member State	C A S H					I N K I N D						
	T O T A L	Assessed contributions	Voluntary Contributions (Technical Assistance and Co-operation Fund)	Contributions in support of selected programme activities (see Statement III.B)	Other voluntary contributions (see Statement IV.C)	Type II fellowships	Equipment and supplies	Meetings and other items	Cost-free experts			
									Amount \$/	Number	Man-days	
Iceland	27 539	27 539	-	-	-	-	-	-	-	-	-	
India	542 839	245 686	81 000	-	-	48 800	53 000	3 080	111 273	60	508	
Indonesia	112 075	80 215	29 250	-	-	-	-	60	2 550	2	15	
Iran, Islamic Republic of	344 988	344 988	-	-	-	-	-	-	-	-	-	
Iraq	98 792	69 424	27 000	-	-	-	-	30	2 338	1	6	
Ireland	165 242	165 242	-	-	-	-	-	-	-	-	-	
Israel	214 790	211 140	-	-	-	1 600	-	10	2 040	2	12	
Italy	11 426 044	3 442 504	446 927	3 000 000	4 251 000	65 300	-	2 525	217 786	69	957	
Ivory Coast	17 681	17 681	-	-	-	-	-	-	-	-	-	
Jamaica	13 418	12 228	-	-	-	-	-	-	1 190	1	7	
Japan	12 820 465	9 482 961	2 324 250	33 360	409 091	7 800	-	24 715	538 288	126	1 481	
Jordan	8 646	6 396	2 250	-	-	-	-	-	-	-	-	
Kenya	9 026	6 396	-	-	-	-	-	40	2 590	3	8	
Korea, Republic of	161 766	105 336	40 500	-	-	-	-	13 040	2 890	3	17	
Kuwait	285 056	229 500	-	50 000	-	-	-	-	5 556	2	10	
Lebanon	12 314	12 314	-	-	-	-	-	-	-	-	-	
Liberia	6 396	6 396	-	-	-	-	-	-	-	-	-	
Libyan Arab Jamahiriya	242 858	238 682	-	-	-	-	-	-	4 176	2	12	
Liechtenstein	11 429	9 179	2 250	-	-	-	-	-	-	-	-	
Luxembourg	55 121	55 081	-	-	-	-	-	40	-	-	-	
Madagascar	8 646	6 396	2 250	-	-	-	-	-	-	-	-	
Malaysia	78 023	53 183	20 250	-	-	-	-	-	4 590	4	27	
Mali	6 396	6 396	-	-	-	-	-	-	-	-	-	
Mauritius	13 876	6 396	-	-	-	-	-	-	7 480	7	44	
Mexico	768 671	527 071	198 000	-	-	-	-	20	43 580	18	157	
Monaco	90 770	9 179	-	81 591	-	-	-	-	-	-	-	
Mongolia	13 446	6 396	2 250	-	-	-	-	4 800	-	-	-	
Morocco	36 661	30 271	-	-	-	-	-	-	6 390	3	18	
Namibia	-	-	-	-	-	-	-	-	-	-	-	
Netherlands	2 194 991	1 634 042	400 500	-	-	56 000	6 000	53 080	45 369	25	154	
New Zealand	238 762	235 682	-	-	-	-	-	80	-	-	-	
Nicaragua	6 396	6 396	-	-	-	-	-	-	-	-	-	
Niger	16 716	6 396	-	-	-	-	-	-	10 320	8	48	
Nigeria	153 386	110 636	42 750	-	-	-	-	-	20 853	7	40	
Norway	605 784	468 181	114 750	-	-	-	-	-	-	-	-	
Pakistan	82 922	39 002	13 500	-	-	-	-	1 265	29 135	9	130	
Panama	16 699	12 039	4 500	-	-	-	-	160	-	-	-	
Paraguay	6 396	6 396	-	-	-	-	-	-	-	-	-	
Peru	56 164	41 898	-	-	-	-	-	-	14 266	6	44	
Philippines	71 758	57 303	10 000	-	-	-	-	150	4 305	4	24	

Member State	TOTAL	C A S H				I N K I N D					
		Assessed contributions	Voluntary Contributions (Technical Assistance and Co-operation Fund)	Contributions in support of selected programme activities (see Statement III.B)	Other voluntary contributions (see Statement IV.C)	Type II fellowships	Equipment and supplies	Meetings and other items	Cost-free experts		
									Amount g/	Number	Man-days
Poland	734 647	516 877	174 732	-	-	14 500	-	3 660	24 878	13	119
Portugal	151 453	107 053	40 500	-	-	-	-	3 900	-	-	-
Qatar	27 539	27 539	-	-	-	-	-	-	-	-	-
Romania	129 907	117 944	-	-	-	-	-	445	11 618	8	47
Saudi Arabia	983 058	789 483	193 500	-	-	-	-	75	-	-	-
Senegal	6 396	6 396	-	-	-	-	-	-	-	-	-
Sierra Leone	6 396	6 396	-	-	-	-	-	15	3 424	3	12
Singapore	57 393	52 154	1 800	-	-	-	-	-	12 425	4	21
South Africa	261 608	249 183	-	-	-	-	-	-	56 425	36	193
Spain	1 891 141	1 771 746	30 000	-	-	28 400	-	4 570	-	-	-
Sri Lanka	19 111	6 671	2 750 ^{g/}	-	-	-	-	40	10 150	3	71
Sudan	9 429	6 585	-	-	-	-	-	20	2 824	1	6
Sweden	1 958 155	1 211 763	297 000	120 867	221 404	-	-	270	106 851	63	391
Switzerland	1 340 625	1 009 802	247 500	-	22 676	-	-	2 230	58 417	38	220
Syrian Arab Republic	17 811	17 681	-	-	-	-	-	130	-	-	-
Thailand	70 838	48 913	18 000	-	-	-	-	130	3 795	3	21
Tunisia	17 701	17 681	-	-	-	-	-	20	-	-	-
Turkey	270 406	190 851	72 000	-	-	-	-	15	7 540	4	23
Uganda	6 396	6 396	-	-	-	-	-	-	-	-	-
Ukrainian Soviet Socialist Republic	1 533 513	1 211 763	321 750	-	-	-	-	-	-	-	-
Union of Soviet Socialist Republics	13 192 493	9 684 921	2 366 127	-	1 012 820	-	-	8 350	120 275	44	386
United Arab Emirates	182 580	146 880	36 000	-	-	-	-	-	-	-	-
United Kingdom of Great Britain and Northern Ireland	6 008 454	4 296 248	1 053 000	-	328 510	89 200	-	20 506	220 990	146	847
United Republic of Tanzania	8 646	6 396	2 250	-	-	-	-	-	-	-	-
United States of America	33 406 454	22 950 050	5 500 000	68 400	3 626 354 ^{h/}	753 400	-	30 007	478 243	197	1 680
Uruguay	26 158	24 628	-	-	-	-	-	-	1 530	1	9
Venezuela	363 694	321 654	40 000	-	-	-	-	-	2 040	2	12
Viet Nam	15 984	13 344	-	-	-	-	-	2 640	-	-	-
Yugoslavia	437 492	271 559	103 500	-	-	2 400	-	18 137	41 496	29	208
Zaire	6 585	6 585	-	-	-	-	-	-	-	-	-
Zambia	8 661	6 396	2 250	-	-	-	-	15	-	-	-
NEW MEMBERS											
China ^{d/}	919 380	685 310	206 622	-	-	-	-	465	26 583	9	59
TOTAL	130 716 494	89 471 310	20 732 803	3 468 701	11 559 967	1 491 200	64 000	343 212	3 585 301	1 679	13 509

g/ Includes actual cost where known, otherwise estimated salary cost of \$ 170 per day, plus travel and subsistence of cost-free experts provided by Member States.

h/ Includes an amount of \$ 15 000 each in support of Small and Medium Power Reactors.

i/ Pledged and paid a voluntary contribution in 1984 in an amount of \$ 3 800 relating to 1983.

d/ China became a Member of the Agency on 1 January 1984.

Source: WFP Progress Report: Status of Emergency and Developmental Operations as at 31 December 1984

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SECTION A

TABLE I TOTAL WFP AID RECEIVED BY INDIVIDUAL COUNTRIES (1)										
COUNTRIES	PROJECT COMPLETED		PROJECT APPROVED NOT YET COMPLETED		EMERGENCY OPS. COMPLETED		EMERGENCY OPS. APPROVED NOT YET COMPLETED		TOTAL AID APPROVED	% OF TOTAL AID
	NO.	VALUE US\$	NO.	VALUE US\$	NO.	VALUE US\$	NO.	VALUE US\$	US\$ 000'S	%
LATIN AMERICA AND CARIBBEAN										
ANTIGUA			1	795,800					796	.01
BARBADOS	1	343,364	1	3,777,300					4,121	.05
BELIZE					1	164,900			165	
BOLIVIA	10	13,492,342	6	38,070,000	6	5,742,077			57,304	.69
BRAZIL	5	29,314,245	4	60,078,800	3	1,296,323			90,689	1.09
CHILE	8	5,542,473			6	1,541,858			7,084	.09
COLOMBIA	11	62,537,488	3	15,133,600	3	517,172	1	690,000	78,878	.95
COSTA RICA	5	3,392,098	3	3,214,200	3	692,429			7,299	.09
CUBA	3	66,158,055	1	35,065,000	3	3,939,786			105,183	1.27
DOMINICA	1	58,644							59	
DOMINICAN REPUBLIC	1	840,235			3	5,076,728			5,917	.07
ECUADOR	10	18,547,153	2	27,031,200	4	4,392,089			49,970	.80
EL SALVADOR	4	9,468,124	6	46,507,700	8	12,570,691	2	10,859,200	79,406	.96
GUATEMALA	4	6,478,590	5	25,716,700	2	2,172,432			34,368	.41
GUYANA	6	2,384,883	2	2,941,100	2	152,777			5,479	.07
HAITI	5	7,898,039	6	29,533,580	3	1,916,912			39,349	.47
HONDURAS	8	10,110,341	6	29,915,150	9	4,154,694	3	3,105,145	47,285	.57
JAMAICA	7	3,442,468	2	6,976,500	3	395,203			10,814	.13
MEXICO	5	64,171,375		14,060,300			2	2,846,000	81,078	.98
NICARAGUA	9	9,909,949	5	39,178,170	11	12,294,741	1	3,683,100	65,066	.78
PANAMA			1	1,074,100	2	968,250			2,043	.02
PARAGUAY	5	5,827,990	3	11,800,200	1	31,634			17,660	.21
PERU	8	25,432,090	6	32,528,650	3	1,975,914	1	1,252,780	61,189	.74
ST. CHRISTOPH. NEVIS-ANGUILL	1	686,668	2	1,154,300					1,841	.02
ST. LUCIA			3	3,892,800					3,893	.05
ST. VINCENT			1	1,451,300					1,451	.02
SURINAM	3	636,912			1	70,998			708	.01
TRINIDAD AND TOBAGO	1	121,227			1	482,105			603	.01
URUGUAY	1	619,746			1	545,445			1,165	.01
VENEZUELA	1	2,835,044							2,835	.03
TOTAL OF LATIN AMERICA AND CARIBBEAN	123	350,249,543	71	429,896,550	79	61,095,858	10	22,436,225	863,678	10.41

(1) ORIGINAL PROJECTS AND PROJECT EXPANSIONS ARE COUNTED SEPARATELY.

COUNTRIES	PROJECT COMPLETED		PROJECT APPROVED NOT YET COMPLETED		EMERGENCY OPS. COMPLETED		EMERGENCY OPS. APPROVED NOT YET COMPLETED		TOTAL AID APPROVED	% OF TOTAL AID
	NO.	VALUE US\$	NO.	VALUE US\$	NO.	VALUE US\$	NO.	VALUE US\$	US\$ 000'S	%
NORTH AFRICA AND NEAR EAST										
ALGERIA	12	99,750,644	4	1F,181,950	7	7,549,761			123,482	1.49
ARAB REPUBLIC OF EGYPT	22	313,397,899	3	141,900,900	7	2,100,191			457,399	5.51
CYPRUS	6	22,781,574	3	22,449,100	1	479,680			45,710	.55
DJIBOUTI, REPUBLIC OF	2	4,748,800	2	5,106,750	4	993,734	1	1,715,000	12,664	.16
IRAQ	16	25,533,165			5	2,297,535			27,831	.34
JORDAN	22	51,664,323	4	37,210,100	13	16,676,978	1	1,802,700	107,354	1.29
LEBANON	8	30,993,802	2	11,634,000	11	36,541,672	1	1,314,400	80,484	.97
MOROCCO	9	38,316,622	6	94,614,900	3	10,771,104	1	1,940,000	145,645	1.76
SOMALIA	15	47,504,154	6	94,822,700	19	60,508,742	7	39,518,120	242,354	2.92
SUDAN	25	77,297,592	7	107,201,341	24	15,941,293	5	16,730,000	217,170	2.62
SYRIAN ARAB REPUBLIC	30	126,623,449	3	68,779,300	15	6,348,308	1	188,300	201,937	2.43
TUNISIA	11	83,310,684	5	68,848,200	7	10,477,383			162,636	1.96
TURKEY	32	83,357,301	1	17,195,700	7	4,864,696			85,418	1.03
YEMEN ARAB REPUBLIC	11	33,677,218	2	25,822,500	8	7,787,604			67,267	.81
YEMEN, PEOPLES DEM. REP. OF	13	65,427,969	8	75,058,500	9	19,170,999			155,657	1.88
TOTAL OF NORTH AFRICA AND NEAR EAST	234	1,084,387,496	56	787,124,941	140	198,487,680	17	53,208,520	2,133,208	25.72

(1) ORIGINAL PROJECTS AND PROJECT EXPANSIONS ARE COUNTED SEPARATELY.

TABLE 1

TOTAL WFP AID RECEIVED BY INDIVIDUAL COUNTRIES (1)

COUNTRIES	PROJECT COMPLETED		PROJECT APPROVED NOT YET COMPLETED		EMERGENCY OPS. COMPLETED		EMERGENCY OPS. APPROVED NOT YET COMPLETED		TOTAL AID APPROVED	% OF TOTAL AID
	NO.	VALUE US\$	NO.	VALUE US\$	NO.	VALUE US\$	NO.	VALUE US\$	US\$ 000'S	%
WESTERN AFRICA										
ANGOLA	4	9,698,928	7	54,060,200	15	18,493,397	1	2,054,700	84,307	1.02
BERIN PEOPLES REPUBLIC	5	20,015,803	1	11,198,000	4	1,410,675	1	738,200	33,363	.40
BURKINA FASO	12	21,251,883	2	30,539,800	6	7,736,663	1	3,641,750	63,170	.74
CAMEROON	2	9,779,584	1	11,805,800	3	918,585	1	1,288,000	23,592	.28
CAPE VERDE ISLANDS	8	8,845,016	5	21,859,300	4	3,593,675			34,298	.41
CENTRAL AFRICAN REPUBLIC	8	10,855,824	1	10,403,700	2	644,117			21,904	.26
CHAD	9	9,690,930	3	48,797,610	12	26,428,717	3	23,510,990	108,428	1.31
CONGO	7	13,283,271	4	12,773,900	1	9,746			26,067	.31
EQUATORIAL GUINEA	2	3,280,800	3	10,661,300	3	1,325,435			15,268	.18
GABON	2	1,474,074			1	209,083			1,683	.02
GAMBIA	6	9,165,275	3	11,910,300	12	7,736,000	2	2,414,000	31,226	.38
GHANA	10	17,437,681	8	94,957,050	5	7,264,766	3	12,186,800	131,866	1.59
GUINEA	6	9,964,594	4	7,076,900	4	5,817,140	1	1,144,800	24,003	.29
GUINEA-BISSAU	8	6,806,319	4	16,195,500	4	2,879,981	1	681,000	26,563	.32
IVORY COAST	4	13,361,279	1	1,569,400	1	32,313			14,963	.18
LIBERIA	6	14,013,991	2	8,693,100					22,707	.27
MALI	10	44,048,971	2	45,488,700	10	20,723,369	1	8,401,400	118,660	1.43
MAURITANIA	6	5,596,501	5	20,722,785	14	25,898,070	2	8,499,100	60,716	.73
NIGER	11	22,046,325	5	33,155,400	6	6,954,269	2	5,679,600	67,836	.82
NIGERIA	21	24,404,901			1	2,898,471			27,303	.33
SAO TOME/PRINCEPE	2	2,377,880	2	5,462,300	1	716,641			8,557	.10
SENEGAL	18	25,448,139	7	35,180,100	13	20,332,254			80,960	.98
SIERRA LEONE	2	2,129,778	1	921,000	2	2,351,000			5,402	.07
TOGO	6	11,910,950	1	8,959,700	5	4,463,628	1	125,900	25,660	.31
ZAIRE	5	8,390,561	2	5,810,000	11	9,902,021			22,103	.27
TOTAL OF WESTERN AFRICA	180	323,277,038	74	508,001,825	140	178,760,016	20	70,566,240	1,080,605	13.03

(1) ORIGINAL PROJECTS AND PROJECT EXPANSIONS ARE COUNTED SEPARATELY.

TABLE I

TOTAL WFP AID RECEIVED BY INDIVIDUAL COUNTRIES (1)

COUNTRIES	PROJECT COMPLETED		PROJECT APPROVED NOT YET COMPLETED		EMERGENCY OPS. COMPLETED		EMERGENCY OPS. APPROVED NOT YET COMPLETED		TOTAL AID APPROVED	% OF TOTAL AID
	NO.	VALUE US\$	NO.	VALUE US\$	NO.	VALUE US\$	NO.	VALUE US\$	US\$ 000'S	%
EUROPE AND EASTERN AFRICA										
BOTSWANA	8	32,450,119	4	83,460,600	5	5,176,492	1	887,400	121,975	1.47
BURUNDI	7	14,707,483	4	24,799,266	5	1,937,520	1	1,020,300	42,465	.51
COMORO ISLANDS	3	3,096,782	2	19,085,850	2	1,559,090	1	1,597,850	25,340	.31
ETHIOPIA	10	84,778,860	4	97,965,750	14	33,101,061	9	30,568,350	246,414	2.97
GREECE	1	43,919			3	325,501			369	.4
HUNGARY	1	1,549,613			1	1,040,997			2,591	.03
KENYA	1	1,923,500	4	45,064,800	7	12,286,393	2	10,064,000	68,339	.84
LESOTHO	16	75,545,095	5	66,191,100	3	3,899,353	1	1,264,300	46,900	1.77
MADAGASCAR, DEM. REP. OF	9	7,550,407	3	23,757,500	4	5,455,778			36,764	.44
MALAWI	10	23,525,155	4	14,641,700	1	671,862			38,839	.47
MALTA	3	1,718,224							1,716	.02
MAURITIUS	4	15,815,698	4	25,131,800	2	891,144			41,839	.50
MOZAMBIQUE	11	25,616,030	5	71,625,300	11	25,161,395	5	14,387,825	136,791	1.65
PORTUGAL	2	1,505,738			2	5,720,416			7,226	.09
ROMANIA					3	6,801,986			6,802	.08
RWANDA	4	5,668,250	2	8,155,400	10	4,659,082	3	5,805,500	24,328	.29
SEYCHELLES			1	1,203,850					1,204	.01
SWAZILAND	2	4,900,638	5	17,508,200	4	2,934,396			25,343	.31
TANZANIA	18	27,090,334	8	46,142,700	12	6,855,844	1	1,679,000	81,768	.99
UGANDA	5	6,242,087	5	41,828,000	17	21,456,386	4	7,041,200	76,568	.92
YUGOSLAVIA	1	1,089,034			2	301,975			1,391	.02
ZAMBIA	13	11,283,858	4	10,349,000	7	2,053,206	2	4,668,800	28,355	.34
ZIMBABWE					1	4,859,000	3	5,799,300	10,658	.13
TOTAL OF EUROPE AND EASTERN AFRICA	128	346,098,824	64	596,910,816	116	147,188,877	33	84,783,825	1,174,985	14.17

(1) ORIGINAL PROJECTS AND PROJECT EXPANSIONS ARE COUNTED SEPARATELY.

COUNTRIES	PROJECT COMPLETED		PROJECT NOT YET APPROVED COMPLETED		EMERGENCY OPS. COMPLETED		EMERGENCY OPS. APPROVED NOT YET COMPLETED		TOTAL AID APPROVED	% OF TOTAL AID
	NO.	VALUE US\$	NO.	VALUE US\$	NO.	VALUE US\$	NO.	VALUE US\$	US\$ 000'S	%
ASIA										
AFGHANISTAN	22	37,270,443	6	21,438,200	5	7,602,148			66,311	.80
BANGLADESH	6	125,434,814	4	293,446,100	12	25,700,539	2	15,779,000	460,360	5.55
BHUTAN	1	1,091,735	9	18,334,800					19,427	.23
BURMA					4	5,795,662			5,796	.07
CHINA, PEOPLES REPUBLIC OF	6	11,760,826	24	306,680,900	2	8,872,296			327,314	3.95
FIJI ISLANDS	2	400,804	1	4,134,800	2	545,933	1	1,957,700	7,039	.08
INDIA	43	311,034,890	12	312,720,500	13	41,110,138			664,866	8.02
INDOCHINA	1	296,008			1	4,846,088			5,142	.06
INDONESIA	26	79,743,315	6	69,370,500	13	13,768,179	1	665,200	163,547	1.97
IRAN	3	2,454,803			1	276,786			2,732	.03
KAMPUCHEA, DEMOCRATIC	1	8,910			38	113,373,868	3	4,945,975	118,329	1.43
KOREA REPUBLIC	21	93,752,698	1	8,825,900	1	35,400			102,614	1.24
LAOS	6	6,298,045	1	1,740,800	4	7,863,640	1	972,000	16,874	.20
MALAYSIA	2	2,437,308							2,437	.03
MALDIVES	1	1,876			1	495,000			497	.01
NEPAL	12	13,505,638	10	61,943,150	6	17,573,227			93,022	1.12
PAKISTAN	33	108,683,276	8	124,217,100	40	282,194,342	3	64,179,700	579,274	6.98
PHILIPPINES	31	32,928,518	3	25,211,200	9	5,259,765	1	1,050,000	64,449	.78
SAMOA	3	1,717,972			1	567,567			2,286	.03
SARAWAK					1	212,878			213	.01
SINGAPORE	1	657,312							657	.01
SOLOMON ISLANDS	1	423,382							423	.01
SRI LANKA	13	38,400,065	9	45,833,200	8	16,058,112	1	155,000	100,446	1.21
TAIWAN	25	19,865,661							19,865	.24
THAILAND					7	5,449,407			5,449	.07
TONGA			1	414,900	1	521,100			936	.01
VIETNAM, SOCIALIST REP. OF	13	129,933,227	1	23,989,300	16	58,171,375			212,094	2.56
TOTAL OF ASIA AND FAR EAST	273	1,018,101,526	96	1,318,301,350	186	616,293,450	13	89,704,575	3,042,400	36.68
GRAND TOTAL	938	3,122,114,427	361	3,640,235,482	661	1,201,825,881	93	330,699,385	8,294,876	100.00

(1) ORIGINAL PROJECTS AND PROJECT EXPANSIONS ARE COUNTED SEPARATELY.

UNEP

Country	<u>Pledge</u> <u>1973-1977</u>	<u>Pledge</u> <u>1978</u>	<u>Pledge</u> <u>1979</u>	<u>Pledge</u> <u>1980</u>	<u>Actual</u> <u>1981</u>	<u>Pledge</u> <u>1982</u>	<u>Pledge</u> <u>1983</u>	<u>Pledge</u> <u>1984</u>	<u>Pledge</u> <u>1985</u>
Afghanistan	--	--	--	--	--	--	--	--	--
Albania	--	--	--	--	--	--	--	--	--
Algeria	10,000	9,995	10,000	10,000	--	11,000	11,000	11,000	11,000
Angola	--	--	--	--	--	--	--	--	--
Argentina	160,000	60,000	60,000	70,000	62,926	70,000	70,000	--	--
Australia	2,500,000	500,000	490,953	500,000	500,000	500,000	721,153	386,775	NA
Austria	800,000	200,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
Bahamas	--	500	500	500	--	--	500	--	--
Baharain	--	--	--	--	--	--	--	--	--
Bangladesh**	2,000	2,000	5,000	5,000	5,000	NA	2,000	3,000	2,420
Barbados	--	--	1,000	1,000	1,000	1,000	1,000	1,000	--
Belgium	1,250,000	300,000	300,000	300,000	300,000	300,000	217,342	174,590	--
Benin	945	2,000	2,000	2,000	1,549	2,000	2,000	--	--
Bhutan	--	--	1,000	1,000	1,000	--	--	--	--
Bolivia	--	--	--	--	--	--	--	--	--
Botswana	6,440	--	1,266	1,280	1,337	1,543	1,101	--	649
Bourbina Fasso (form. Upper Volta)	--	4,000	--	--	--	--	--	--	--
Brazil	80,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	--
Bulgaria	2,058	1,029	5,714	5,869	5,869	5,000	11,737	10,152	NA
Burma	--	--	--	--	--	--	--	--	--
Buraundi	2,195	1,097	1,097	1,097	5,589	NA	NA	--	--
Byelorussian SSR	53,302	18,845	19,549	19,757	18,335	18,233	17,760	16,590	NA
Canada	5,000,000	1,000,000	1000,000	1000,000	700,000	805,000	805,000	903,000	848,900
Cape Verde	--	--	--	--	--	--	--	--	--
Central African Republic	--	--	--	--	--	--	--	--	--
Chad	--	--	--	--	--	--	--	--	--
Chile	7,000	3,000	3,000	3,000	5,000	5,000	5,000	5,000	5,000
China	425,369	--	333,333	--	114,779	115,607	101,010	96,551	NA
Colombia	9,057	5,000	5,000	21,395	28,606	35,000	35,000	35,000	35,000
Comoros	--	--	--	--	--	--	--	--	--
Congo	--	--	--	5,904	8,524	NA	10,219	7,370	NA
Costa Rica	--	--	--	--	--	--	--	37	NA
Cuba	49,080	--	--	--	--	NA	NA	--	--
Cyprus	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	NA
Czechoslovakia	105,636	28,195	28,736	26,930	25,126	25,773	24,116	25,126	24,450

Country	<u>Pledge</u> <u>1973-1977</u>	<u>Pledge</u> <u>1978</u>	<u>Pledge</u> <u>1979</u>	<u>Pledge</u> <u>1980</u>	<u>Actual</u> <u>1981</u>	<u>Pledge</u> <u>1982</u>	<u>Pledge</u> <u>1983</u>	<u>Pledge</u> <u>1984</u>	<u>Pledge</u> <u>1985</u>
Democratic Kampuchea	--	--	--	--	--	--	--	--	--
Democratic Peoples Rep of Korea	--	--	--	--	--	--	--	--	--
Democratic Yemen	--	1,000	1,000	1,323	1,456	1,456	1,602	1,840	2,000
Denmark	1,360,000	400,000	400,000	400,000	335,032	447,205	411,429	--	--
Djibouti	--	--	--	--	--	--	--	--	--
Dominica	--	--	--	--	--	--	--	--	--
Dominican Rep.	--	1,000	1,000	1,000	1,000	2,000	2,000	--	--
Ecuador	--	--	--	--	--	--	--	5,000	5,000
Egypt	30,000	9,795	9,957	9,854	10,000	15,000	15,000	24,340	29,750
El Salvador	--	--	--	--	--	--	--	--	--
Equatorial Guinea	--	--	--	--	--	--	--	--	--
Ethiopia	--	--	--	--	--	--	--	--	--
Fiji	--	--	--	--	--	--	--	--	--
Finland	900,000	200,000	313,265	300,000	350,000	350,000	600,000	600,000	508,696
France	6,537,407	1,290,323	1,764,706	1,428,571	1,071,429	973,451	875,912	818,667	673,892
Gabon	--	1,034	1,034	--	--	3,102	8,775	--	--
Gambia	--	--	--	--	--	--	--	--	--
German Democ. Republic	324,526	91,721	198,424	214,127	179,654	170,455	150,000	137,868	111,940
Germany, Fed. Republic	8,130,597	2,265,367	2,500,600	2,395,675	1,956,522	1,906,780	1,800,000	1,596,028	1,418,216
Ghana	70,806	8,700	8,700	8,700	8,700	NA	NA	--	--
Greece	19,993	6,992	8,869	8,869	8,869	NA	7,000	NA	--
Grenada	--	--	--	--	--	--	--	--	--
Guatemala	--	--	--	--	--	--	--	--	--
Guinea	--	--	--	--	--	--	5,000	1,000	1,000
Guinea-Bissau	--	--	--	--	--	--	--	21,557	--
Guyana	--	--	--	--	--	--	--	--	--
Haiti	--	--	--	--	--	--	--	--	--
Holy See	--	--	--	--	--	--	--	--	--
Honduras	--	--	--	--	--	--	--	--	--
Hungary	91,535	25,668	28,137	24,618	20,024	21,429	21,079	21,041	22,277
Iceland	19,000	5,500	6,000	6,000	6,600	6,600	6,600	4,500	4,500
India	492,077	100,000	100,062	101,211	100,000	50,261	100,000	100,000	100,000

Country	<u>Pledge</u> <u>1973-1977</u>	<u>Pledge</u> <u>1978</u>	<u>Pledge</u> <u>1979</u>	<u>Pledge</u> <u>1980</u>	<u>Actual</u> <u>1981</u>	<u>Pledge</u> <u>1982</u>	<u>Pledge</u> <u>1983</u>	<u>Actual</u> <u>1984</u>	<u>Pledge</u> <u>1985</u>
Indonesia	42,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000
Iran	260,000	--	--	--	--	--	--	--	--
Iraq	118,636	75,015	74,703	75,583	--	76,000	NA	--	--
Ireland	35,000	24,012	25,845	26,923	20,735	26,316	24,423	19,234	NA
Israel	10,000	10,000	15,000	--	--	--	--	--	--
Italy	1,600,000	400,000	400,000	--	--	400,000	327,645	252,632	228,571
Ivory Coast	1,976	--	--	--	45,675	6,667	6,667	--	--
Jamaica	14,000	4,000	4,000	4,000	3,745	NA	3,745	3,745	3,745
Japan	10,000,000	3,000,000	3,319,660	3,600,000	4,000,000	4,000,000	4,000,000	4,000,000	NA
Jordan	1,000	--	--	--	--	5,000	5,000	5,000	10,000
Kenya	150,597	44,565	45,998	45,046	40,000	34,951	45,000	45,000	45,000
Kuwait	133,300	50,000	100,000	200,000	200,000	NA	200,000	200,000	NA
Lao Peoples Dem. Rep.	--	--	--	--	--	--	--	6,000	2,000
Lebanon	--	--	--	--	--	3,000	2,000	--	--
Lesotho	3,000	1,000	--	--	--	--	--	--	--
Liberia	6,000	--	1,500	1,500	--	--	--	--	--
Libyan Arab Jamahiriya	300,000	100,000	--	--	100,000	798,669	1,000,000	--	--
Liechtenstein	--	--	--	--	--	--	--	--	--
Luxembourg	41,036	13,250	10,000	10,000	10,000	NA	6,531	5,218	5,079
Madagascar	--	--	--	--	--	--	--	--	--
Malawi	2,163	2,305	2,439	2,439	2,404	1,118	1,802	--	3,356
Malaysia	--	10,000	10,000	10,000	10,000	10,000	15,000	15,000	15,000
Maldives	--	--	--	--	--	--	--	--	--
Mali	--	--	--	--	--	--	--	--	--
Malta	6,993	1,792	1,980	2,020	1,842	NA	1,666	1,526	NA
Mauritania	--	--	--	--	--	NA	--	--	--
Mauritius	--	1,006	1,000	998	904	NA	NA	--	--
Mexico	900,000	100,000	100,000	150,000	150,000	NA	75,000	29,494	NA
Monaco	--	--	--	--	--	--	--	--	--
Mongolia	--	--	--	--	--	986	917	880	792
Morocco	50,000	--	--	--	--	10,277	10,277	--	--
Mozambique	--	--	--	--	--	--	--	--	--
Nauru	--	--	--	--	--	--	--	--	--
Nepal	--	--	--	--	--	--	--	1,000	1,000

Country	<u>Pledge</u> <u>1973-1977</u>	<u>Pledge</u> <u>1978</u>	<u>Pledge</u> <u>1979</u>	<u>Pledge</u> <u>1980</u>	<u>Actual</u> <u>1981</u>	<u>Pledge</u> <u>1982</u>	<u>Pledge</u> <u>1983</u>	<u>Pledge</u> <u>1984</u>	<u>Pledge</u> <u>1985</u>
Netherlands	1,500,000	330,000	416,913	456,972	390,011	445,833	583,636	502,076	NA
New Zealand	328,338	83,137	87,110	80,287	88,038	72,912	67,796	63,066	NA
Nicaragua	--	--	--	--	--	--	--	--	--
Niger	--	--	--	--	--	--	--	--	--
Nigeria	124,000	32,000	32,000	32,000	32,000	32,000	32,000	--	--
Norway	2,207,786	556,328	804,085	1,021,673	986,311	914,417	760,563	775,000	658,985
Oman	2,895	--	3,333	3,333	--	NA	10,000	10,000	10,000
Pakistan	10,000	5,000	5,000	5,000	5,000	NA	5,000	5,000	5,000
Panama	--	--	4,000	4,000	4,000	NA	4,000	3,500	4,000
Papua New Guinea	--	--	--	--	--	--	--	--	--
Paraguay	--	--	--	--	--	--	--	--	--
Peru	7,000	2,000	2,000	2,000	2,000	15,000	20,000	--	--
Philippines	40,000	12,000	14,000	16,000	18,000	20,000	20,000	2,349	NA
Poland	200,804	50,201	45,181	45,131	45,131	45,131	17,045	--	--
Portugal	8,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	NA
Qatar	10,000	--	--	--	--	--	10,000	--	--
Rep. of Korea	--	10,000	10,000	10,000	10,000	10,000	--	--	--
Romania	20,835	5,000	5,000	5,000	5,455	5,455	--	--	--
Rwanda	2,133	2,132	--	--	--	--	--	--	--
St. Lucia	--	--	--	--	--	--	--	--	--
Samoa	--	--	--	--	--	--	--	--	--
San Marino	--	--	--	--	--	--	--	--	--
Sao Tome & Principe	--	--	--	--	--	--	--	--	--
Saudi Arabia	15,000	250,000	250,000	250,000	250,000	250,000	500,000	500,000	500,000
Senegal	2,120	--	--	--	--	5,455	NA	--	--
Sierra Leone	--	--	--	--	--	--	--	--	--
Seychelles	--	--	--	--	--	100	100	--	100
Singapore	5,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	NA
Solomon Islands	--	--	--	--	--	--	--	--	--
Somalia	--	--	1,605	1,605	1,605	NA	651	1,295	283
South Africa	--	--	--	--	--	--	--	--	--
Spain	1,000,000	200,000	200,000	200,000	200,000	NA	NA	258,876	247,821
Sri Lanka	1,500	500	500	--	--	2,500	3,000	3,000	3,000
Sudan	5,366	1,500	1,500	1,500	1,500	1,500	1,500	7,211	15,000
Surinam	--	--	--	--	--	--	--	--	--

Country	<u>Pledge</u> <u>1973-1977</u>	<u>Pledge</u> <u>1978</u>	<u>Pledge</u> <u>1979</u>	<u>Pledge</u> <u>1980</u>	<u>Actual</u> <u>1981</u>	<u>Pledge</u> <u>1982</u>	<u>Pledge</u> <u>1983</u>	<u>Pledge</u> <u>1984</u>	<u>Pledge</u> <u>1985</u>
Swaziland	2,727	--	--	--	--	--	--	840	513
Sweden	5,000,000	1,875,000	1,875,000	1,875,000	1,875,000	2,400,000	2,500,000	2,000,000	NA
Switzerland	1,188,922	489,476	592,242	637,707	513,507	1,000,566	480,794	495,413	376,045
Syrian Arab Republic	--	1,000	1,000	1,006	1,000	NA	1,000	--	--
Thailand	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Togo	--	930	930	--	--	707	560	--	--
Tonga	--	--	--	--	--	--	--	--	--
Trinidad & Tobago	--	--	--	--	--	--	--	--	--
Tunisia	--	--	--	19,620	19,620	NA	--	15,180	--
Turkey	30,000	6,000	6,000	6,000	6,000	5,608	5,671	6,000	6,000
Uganda	1,203	1,263	--	--	--	2,000	2,000	2,000	NA
Ukrainian SSR	127,872	46,378	48,120	48,632	45,134	44,881	43,716	40,819	NA
USSR	10,474,888	3,800,087	3,942,857	3,984,803	3,698,166	3,677,419	3,581,967	3,344,131	NA
United Arab Emirates	--	--	--	--	--	--	--	--	--
United Kingdom	3,927,880	1,154,042	1,331,757	1,428,571	1,100,917	1,067,616	1,209,677	915,000	--
United Republic of Cameroon	--	3,001	3,000	3,000	5,669	7,013	8,746	--	11,680
United Republic of Tanzania	9,625	4,043	4,043	4,044	4,044	4,848	4,184	--	--
United States of America	30,000,000	10,000,000	10,000,000	10,000,000	9,981,000	7,850,000	7,850,000	10,000,000	10,000,000
Uruguay	--	--	--	--	--	--	--	--	--
Vanuatu	--	--	--	--	--	--	--	--	--
Venezuela	50,000	30,000	30,000	100,000	100,000	100,000	100,000	100,000	NA
Vietnam	--	--	--	--	--	--	--	--	--
Yemen Arab Rep.	--	--	--	--	--	--	--	--	--
Yugoslavia	100,000	35,000	35,000	35,411	30,654	NA	17,582	1,602	2,000
Zaire	125,000	25,000	--	--	--	NA	25,000	25,000	25,000
Zambia	--	--	--	--	--	11,500	10,834	7,353	8,621
Zimbabwe	--	--	--	--	--	--	6,510	5,556	4,017
TOTAL	98,655,619	29,544,730	31,971,329	31,971,329	30,851,955	27,444,810	29,998,545	29,130,028	16,344,038

EARMARKED CONTRIBUTIONS TO UNEP

According to Rule 203.2 of UNEP's Financial Rules, "Voluntary Contributions shall be accepted without limitations as to use for a specific project or purpose." This effectively precludes the earmarking of contributions. In some of UNEP's regional environmental programs, however, trust funds have been set up to finance activities of regional importance. These trust funds are managed under UNEP auspices until the regional organizations they serve become sufficiently advanced to be able to manage the funds themselves.

The U.S. is particularly interested in trust funds established for Regional Seas Program Plans of Action in the Caribbean and South Pacific. The U.S. has provided \$600,000 in in-kind support for the Caribbean Program projects.

GEOGRAPHICAL DISTRIBUTION OF FUND COMMITMENTS 1980-1984
(Dollars)

	1980	1981	1982	1983	1984
Africa	3 079 782	1 705 416	1 875 308	2 932 120	2 721 352
Asia	3 301 084	1 859 437	1 645 556	2 108 254	1 985 771
Latin America	1 216 884	1 378 737	1 878 378	1 925 638	1 491 092
North America	160 252	122 527	203 774	30 854	37 639
Europe	590 985	819 607	810 699	458 106	360 500
Total regional	8 348 987	5 885 724	6 413 715	7 454 972	6 596 354
Inter-regional	4 620 229	4 499 194	4 785 040	2 561 221	2 233 365
Global	13 890 306	12 822 043	10 947 040	14 855 618	14 013 559
Grand Total	26 859 522	23 206 961	22 145 795	24 871 811	22 843 278

Table 11

Detailed statement of income

(1 May 1950-31 December 1984)

(United States dollars)

I. Contributions from Governments

Contributor	For the period 1 May 1950 to 31 December 1982	1984 \$/			Total	Grand Total
		1983	Cash	In kind and associated cash		
Argentina	179 700	21 300	15 000	-	15 000	214 000
Australia	9 372 236	1 268 202	2 184 000	-	2 184 000	12 824 438
Austria	1 256 471	132 000	132 000	-	132 000	1 520 471
Bahamas	1 000	500	1 000	-	1 000	2 500
Bahrain	178 867	15 000	15 000	-	15 000	208 867
Bangladesh	-	-	5 000	-	5 000	5 000
Barbados	2 000	-	1 000	-	1 000	3 000
Belgium	13 336 841	347 625	317 000	-	317 000	14 001 466
Benin	2 507	-	-	-	-	2 507
Bolivia	5 000	-	-	-	-	5 000
Brazil	115 009	10 000	10 000	-	10 000	135 009
Burma	9 546	1 000	1 000	-	1 000	11 546
Cameroon	6 818	-	-	-	-	6 818
Canada	69 410 961	6 551 355	6 549 000	-	6 549 000	82 511 316
Central African Republic	2 198	-	-	-	-	2 198
Chile	28 500	5 000	5 000	-	5 000	38 500
China	253 279 g/	50 000	50 000	-	50 000	353 279
Congo	4 717	-	-	-	-	4 717
Cuba	5 000	-	-	-	-	5 000
Cyprus	18 263	2 010	2 000	-	2 000	22 273
Democratic Kampuchea	7 141	-	-	-	-	7 141
Democratic Yemen	750	-	-	-	-	750
Denmark	23 396 253	2 640 226	2 701 000	-	2 701 000	28 737 479
Dominican Republic	6 000	-	-	-	-	6 000
Egypt	5 532 955	7 299	7 000	-	7 000	5 547 254
El Salvador	500	-	-	-	-	500
Ethiopia	38 500	-	-	-	-	38 500

Contributor	For the period 1 May 1950 to 31 December 1982	1984 g/				Grand Total
		1983	Cash	In kind and associated cash	Total	
Finland	3 504 032	315 516	539 000	-	539 000	4 358 548
France	34 780 713	1 193 700	1 036 000	131 000	1 167 000	37 141 413
Gambia	30	-	-	-	-	30
Gaza authorities	2 505 188	103 055	-	97 000	97 000	2 705 253
Germany, Federal Republic of	65 550 148	3 455 981	3 509 000	-	3 509 000	72 515 129
Ghana	90 980	5 500	6 000	-	6 000	102 480
Greece	918 498	50 000	55 000	-	55 000	1 023 498
Guinea	1 000	-	-	-	-	1 000
Haiti	7 000	-	-	-	-	7 000
Holy See	127 945	12 500	15 000	-	15 000	155 445
Honduras	2 500	-	-	-	-	2 500
Iceland	191 439	9 500	9 000	-	9 000	209 939
India	533 349	19 822	-	19 000	19 000	572 171
Indonesia	313 268	18 000	8 000	-	8 000	339 268
Iran (Islamic Republic of)	342 047	-	30 000	-	30 000	372 047
Iraq	10 457 229	-	-	-	-	10 457 229
Ireland	1 894 090	268 560	296 000	-	296 000	2 458 650
Israel	10 962 991	219 422	-	261 000	261 000	11 443 413
Italy	6 768 902	1 220 391	1 455 000	-	1 455 000	9 444 293
Jamaica	37 370	3 000	3 000	-	3 000	43 370
Japan	70 120 595	9 828 615	8 500 000	4 549 000	13 049 000	92 998 210
Jordan	6 554 952	829 077	-	1 024 000	1 024 000	8 408 029
Kuwait	15 162 860	1 100 000	1 100 000	-	1 100 000	17 362 860
Laos People's Democratic Republic	4 687	-	-	-	-	4 687
Lebanon	1 836 001	58 562	-	44 000	44 000	1 938 563
Liberia	91 500	5 000	5 000	-	5 000	101 500
Libyan Arab Jamahiriya	16 566 100	1 431 990	927 000	-	927 000	18 925 090
Luxembourg	504 543	7 714	6 000	-	6 000	518 257

Contributor	For the period 1 May 1950 to 31 December 1982	1984 \$/				Grand Total
		1983	Cash	In kind and associated cash	Total	
Madagascar	9 176	-	-	-	-	9 176
Malawi	280	-	-	-	-	280
Malaysia	73 785	5 000	5 000	-	5 000	83 785
Maldives	3 500	2 500	1 000	-	1 000	7 000
Malta	8 100	936	1 000	-	1 000	10 036
Mauritania	543	-	-	-	-	543
Mauritius	14 932	1 400	1 000	-	1 000	17 332
Mexico	158 167	3 024	3 000	-	3 000	164 191
Morocco	14 056	866	1 000	-	1 000	15 922
Morocco	906 909	38 000	38 000	-	38 000	982 909
Netherlands	20 343 093	2 093 030	1 585 000	-	1 585 000	24 021 113
New Zealand	3 861 227	79 366	76 000	-	76 000	4 016 593
Niger	4 920	-	-	-	-	4 920
Nigeria	124 240	-	-	-	-	124 240
Norway	32 112 436	7 688 429	7 672 000	-	7 672 000	47 472 865
Oman	280 000	25 000	25 000	-	25 000	330 000
Pakistan	923 111	16 008	11 000	-	21 000	960 119
Panama	3 500	500	1 000	-	1 000	5 000
Philippines	53 750	6 000	3 000	-	3 000	62 750
Portugal	22 000	15 000	15 000	-	15 000	52 000
Qatar	3 370 728	100 000	100 000	-	100 000	3 570 728
Republic of Korea	73 500	5 000	5 000	-	5 000	83 500
Romania	5 693	-	-	-	-	5 693
San Marino	14 085	5 198	3 000	-	3 000	22 283
Saudi Arabia	58 631 172	1 200 000	3 200 000	-	3 200 000	63 031 172
Senegal	5 856	5 000	5 000	-	5 000	15 856
Seychelles	1 500	-	1 000	-	1 000	2 500
Sierra Leone	26 746	-	-	-	-	26 746
Singapore	23 000	-	-	-	-	23 000

Contributor	For the period 1 May 1950 to 31 December 1982	1984 g/				Grand Total
		1983	Cash	In kind and associated cash	Total	
Spain	10 476 133	1 000 000	1 000 000	-	1 000 000	12 476 133
Sri Lanka	23 767	2 000	-	2 000	2 000	27 767
Sudan	211 047	-	6 000	-	6 000	217 047
Suriname	2 000	-	-	-	-	2 000
Swaziland	660	-	-	-	-	660
Sweden	96 938 418	7 914 065	7 555 000	-	7 555 000	112 407 483
Switzerland	32 273 720	4 417 900	812 000	3 214 000 b/	4 026 000	40 717 620
Syrian Arab Republic	3 284 149	134 938	-	126 000	126 000	3 545 087
Thailand	186 685	15 640	17 000	-	17 000	219 325
Togo	2 445	-	1 000	-	1 000	3 445
Trinidad and Tobago	40 228	4 975	2 000	-	2 000	47 203
Tunisia	132 555	11 799	13 000	-	13 000	157 354
Turkey	385 759	20 000	20 000	-	20 000	345 759
United Arab Emirates	6 255 927 g/	-	800 000	-	800 000	7 055 927
United Kingdom of Great Britain and Northern Ireland	200 062 452	7 737 500	7 256 000	-	7 256 000	215 075 952
United States of America	1 000 364 592	67 000 000	67 000 000	-	67 000 000	1 134 364 592
Upper Volta	3 332	-	-	-	-	3 332
Uruguay	5 000	-	-	-	-	5 000
Venezuela	25 000	9 983	10 000	-	10 000	44 983
Viet Nam	42 000	-	-	-	-	42 000
Yemen	4 000	-	-	-	-	4 000
Yugoslavia	933 700	-	-	25 000	25 000	958 700
Zaire	21 500	-	-	-	-	21 500
Zimbabwe	39 200	6 510	5 000	-	5 000	59 710
Sundry Governments through the World Refugee Year Stamp Plan	238 211	-	-	-	-	238 211
Subtotal	1 845 943 494	130 792 991	126 753 000	9 492 000	136 245 000	2 112 981 485

II. Contributions from intergovernmental organizations

Contributor	For the period 1 May 1950 to 31 December 1952	1953	1954 g/		Total	Grand Total
			Cash	In kind and associated cash		
European Community	197 850 167	22 950 995	17 537 000	4 700 000	22 237 000	242 254 162
OECE Fund	3 410 450	1 313 000	-	-	-	3 723 450
Subtotal	199 660 617	24 271 995	17 537 000	4 700 000	22 237 000	245 977 612

III. Contributions from United Nations agencies

Contributor	For the period 1 May 1950 to 31 December 1952	1953	1954 g/		Total	Grand Total
			Cash	In kind and associated cash		
United Nations	35 419 735	5 954 178	5 477 000	-	5 477 000	46 850 913
United Nations Emergency Operations Trust Fund	-	-	8 871 000	-	8 871 000	8 871 000
United Nations Children's Fund	30 000	-	-	-	-	30 000
United Nations Educational, Scientific and Cultural Organization	14 610 501	1 338 832	-	1 102 000	1 102 000	17 950 332
United Nations Truce Supervision Organization in Palestine	300	-	-	-	-	300
World Peace Programme	1 650 844 g/	-	-	-	-	1 650 844
World Health Organization	3 450 065	417 791	-	432 000	432 000	4 507 856
Subtotal	55 369 517	7 710 001	14 348 000	1 534 000	15 882 000	78 961 518

IV. Income from other sources

Contributor	For the period 1 May 1950 to 31 December 1952	1953	1954 g/		Total	Grand Total
			Cash	In kind and associated cash		
Non-governmental sources	34 575 513	3 508 516	3 157 000	120 000	3 277 000	41 361 029
Miscellaneous income and exchange adjustments	47 227 440	8 183 409	3 000 000	-	3 000 000	58 530 849
Subtotal	81 802 953	11 691 925	6 157 000	120 000	6 277 000	99 881 958

MEMBER COUNTRIES CONTRIBUTIONS TO IFAD
(Millions of US\$) ^{1/}

Category I

<u>Country</u>	<u>Initial Funding Pledges</u>	<u>First Replenishment Pledged</u>	<u>Paid</u>	<u>% Paid</u>
Australia	9.30	10.44	10.44	100
Austria	4.80	5.20	5.20	100
Belgium	16.87	14.28	14.28	100
Canada	27.97	34.98	34.98	100
Denmark	7.50	9.72	9.72	100
Finland	3.16	6.15	6.15	100
France	28.02	49.00	49.00	100
F.R.G.	55.00	57.70	57.70	100
Ireland	1.34	1.17	1.17	100
Italy	25.00	38.70	38.70	100
Japan	55.00	60.21	60.21	100
Luxembourg	.41	.40	.40	100
Netherlands	50.17	44.60	44.60	100
New Zealand	1.92	2.00	2.00	100
Norway	25.24	25.00	25.00	100
Spain	2.00	2.00	2.00	100
Sweden	26.44	33.20	33.20	100
Switzerland	12.50	15.50	15.50	100
U.K.	42.45	29.75	29.75	100
<u>U.S.</u>	<u>200.00</u>	<u>180.00</u>	<u>180.00</u>	<u>100</u>
TOTAL	595.09	620.00	620.00	100

Category II

<u>Country</u>	<u>Initial Funding Pledges</u>	<u>First Replenishment Pledged</u>	<u>Paid</u>	<u>% Paid</u>
Algeria	10.00	15.58	15.58	100
Gabon	.50	.80	.80	100
Indonesia	1.25	1.91	1.91	100
Iran	124.75	19.24	--	0
Iraq	20.00	31.10	31.10	100
Kuwait	36.00	56.04	56.04	100
Libya	20.00	31.10	--	0
Nigeria	26.00	40.46	40.46	100
Qatar	9.00	13.98	13.98	100
Saudi Arabia	105.50	155.62	155.62	100
United Arab Emirates	16.50	25.68	25.68	100
Venezuela	66.00	38.49	38.49	100
<u>OPEC Fund</u>	<u>--</u>	<u>20.00</u>	<u>20.00</u>	<u>100</u>
TOTAL	435.50	450.00	399.66	89

Category III
(Pledges only)

	<u>Initial Funding</u>	<u>First Replenishment</u>	Total
Total of all Category III Countries	19.51	31.18	50.69

^{1/} Figures for Category I contributions are calculated using exchange rates in effect on December 8, 1980. This date was chosen because the rates then in effect were also used for establishing replenishment shares. Since several Category I countries made initial contributions in currencies which appreciated against the dollar in 1977-1980, the total Category I initial contribution appears here as \$595 million rather than the \$575 million pledged in 1977. Similarly, devaluations by a number of Category I members since December 1980 have reduced the dollar value of their replenishment contributions, and the overall Category I replenishment total. OPEC contributions are paid in dollars and are not affected by exchange rate movements.

IFAD Approved Funding by Recipient Country Through 1984

<u>Country</u>	<u>Amounts Obligated</u>
<u>US\$ Loans 1/</u>	<u>US\$</u>
Bangladesh	30 000 000
Cape Verde	3 820 000
Ecuador	280 000
Haiti	3 500 000
Nepal	13 000 000
Philippines	10 000 000
Sri Lanka	12 000 000
Tanzania	12 000 000
Thailand	<u>17 000 000</u>
Sub-Total 1/	102 100 000
Exchange Adjustment on US Dollar Loans	<u>(4 175 066)</u>
Sub-Total	
US Dollar Loans 1/	<u>(97 924 934)</u>
<u>SDR Loans 1/</u>	<u>SDR</u>
Bangladesh	104 800 000
Benin	19 250 000
Bhutan	5 450 000
Bolivia	26 200 000
Botswana	6 750 000
Brazil	15 600 000
Burkina Faso	21 800 000
Burundi	17 550 000

Cameroon	22 800 000
Central African Republic	5 100 000
China	75 850 000
Colombia	6 800 000
Comoros	3 150 000
Congo	4 250 000
Costa Rica	4 400 000
Cuba	11 050 000
Cyprus	4 650 000
Djibouti	975 000
Dominica	1 150 000
Dominican Republic	18 300 000
El Salvador	5 050 000
Ecuador	5 150 000
Egypt	55 450 000
Ethiopia	24 071 000
Gambia	8 800 000
Ghana	9 550 000
Grenada	1 400 000
Guatemala	4 950 000
Guinea	9 850 000
Guinea Bissau	6 450 000
Haiti	16 650 000
Honduras	18 550 000

India	148 450 000
Indonesia	72 650 000
Ivory Coast	2 700 000
Jamaica	8 900 000
Jordan	20 550 000
Kenya	10 900 000
Laos	6 600 000
Lesotho	4 850 000
Liberia	12 200 000
Madagascar	24 850 000
Malawi	31 750 000
Maldives	1 900 000
Mali	20 150 000
Mauritania	8 800 000
Mauritius	5 250 000
Mexico	17 450 000
Morocco	35 300 000
Mozambique	17 700 000
Nepal	19 600 000
Nicaragua	18 900 000
Niger	9 700 000
Pakistan	88 300 000
Panama	15 900 000
Papua New Guinea	9 050 000
Paraguay	16 500 000

Peru	27 400 000
Philippines	17 900 000
Rwanda	12 830 000
Sao Tome and Principe	2 100 000
Senegal	10 400 000
Sierra Leone	19 600 000
Solomon Islands	1 450 000
Somalia	20 300 000
Sri Lanka	36 900 000
St. Lucia	2 000 000
Sudan	39 100 000
Swaziland	5 700 000
Syria	15 700 000
Thailand	30 150 000
Togo	7 400 000
Tonga	950 000
Tunisia	21 600 000
Turkey	26 900 000
Uganda	31 150 000
Western Samoa	1 400 000
Yemen Arab Republic	29 050 000
Yemen PDR	17 050 000
Zaire	18 700 000

Zambia	20 950 000
Zimbabwe	<u>16 700 000</u>
Sub-Total	<u>1 604 076 000</u>
US\$ Equivalent $\frac{1}{2}$	1 572 323 316
Exchange Adjustment on SDR Loan Repayments	<u>307 591</u>
SUB-TOTAL SDR Loans $\frac{1}{2}$	<u>1 572 630 907</u>
TOTAL LOANS $\frac{1}{2}$	US\$ <u>1 670 555 841</u>

$\frac{1}{2}$ Loans approved in 1978 were denominated in US Dollars and are repayable in the currencies in which withdrawals are made. From January 1979, loans have been denominated in SDRs and for purposes of presentation in the Balance Sheet the accumulated amount of loans denominated in SDRs has been valued at US Dollar/SDR rate of .980205 at 31 December 1984. Since the loans were valued at 31 December 1983 at the then prevailing rate of 1.04695, there is a reduction in value, in terms of US Dollars, attributable to the movement in exchange rates from 31 December 1983 to 31 December 1984 of US \$ 94 197 000 (1982 to 1983 - US \$ (65 339 000)).

1984
CONTRIBUTIONS TO UNRWA BY THE UNITED STATES
ISRAEL, ARAB COUNTRIES, OUT OF TOTAL
CONTRIBUTIONS OF \$162,750,784
(CASH, COMMODITIES WHICH ARE VALUED
AND CONTRIBUTIONS OF UN ORGANIZATIONS) 1/

<u>Country</u>	<u>Amount</u>	<u>Per Cent of Total</u>
United States	67,000,000	37.09%
Israel	276,251	0.15%
Bahrain	15,000	0.01%
Egypt	7,299	--
Kuwait	1,100,000	0.61%
Libya	926,581	0.51%
Morocco	38,000	0.02%
Oman	50,000	0.03%
Qatar	--	--
Saudi Arabia	3,200,000	1.77%
Sudan	--	--
Tunisia	12,820	0.01%
United Arab Emirates	800,000	0.44%
Yemen	--	--
<u>Arab Host Governments</u>		
Jordan*	953,735	0.53%
Lebanon*	36,046	0.02%
Syria*	145,211	0.08%

*These contributions mainly take the form of services, e.g., rent free premises, inland transportation or port handling of goods. They take no account of the very substantial services, mainly health and education, provided directly to the refugees supplementing UNRWA's services, e.g., secondary education.

1/ Source: Report of the Commissioner-General of the United Nations Relief and Works Agency for Palestine Refugees in the Near East, June 1984 (revised).

VOLUNTARY CONTRIBUTIONS TO UNDP
BY THE UNITED STATES AND OPEC MEMBERS

<u>Country</u>	<u>1984</u>		<u>1985</u>	
	<u>Contribution</u> <u>(U.S. dollars)</u>	<u>Percentage</u>	<u>Contribution</u> <u>(U.S. dollars)</u>	<u>Percentage</u>
United States	\$160,000,000	23.00	165,000,000	31.07
<u>OPEC members:</u>				
Algeria	834,000	.12	834,000	.16
Ecuador	462,465	.07	494,000	.09
Gabon	0		*	
Indonesia	2,800,000	.40	2,796,000	.53
Iran	0		*	
Iraq	0		*	
Kuwait	570,000	.08	*	
Libya	0		*	
Nigeria	0		*	
Qatar	0		200,000	.04
Saudi Arabia	3,500,000	.50	3,500,000	.70
United Arab Emirates	0		0	
OPEC Total	\$ 8,166,465	1.17	\$ 7,824,000	1.47
Total Contributions	<u>\$695,734,312</u>	<u>100.00</u>	<u>\$531,070,879</u>	<u>100.00</u>

*No pledge announced as of April 1, 1985.

V. Summary of income from all sources

Contributor	For the period 1 May 1950 to 31 December 1982	1983	1984 ^{a/}		Total	Grand Total
			Cash	In kind and associated cash		
Governments	1 845 943 494	130 792 991	126 753 000	9 492 000	136 245 000	2 112 981 485
Intergovernmental organisations	199 460 617	24 271 995	17 537 000	4 708 000	22 245 000	245 977 612
United Nations agencies	55 369 517	7 710 001	14 348 000	1 534 000	15 882 000	78 961 518
Other sources	81 912 953	11 692 005	6 157 000	120 000	6 277 000	99 881 958
Pledges not paid and subsequently written off	1 848 907	-	-	-	-	1 848 907
TOTAL INCOME	2 184 535 488	174 466 992	164 795 000	15 854 000	180 649 000	2 539 651 480

^{a/} The figures represent confirmed and expected pledges, rounded off in thousands of dollars.

^{b/} Commodities at donor's valuation.

^{c/} Received up to 24 October 1971. By resolution 2758 (XXVI) of 25 October 1971, the General Assembly, *inter alia*, decided "to restore all its rights to the People's Republic of China and to recognize the representatives of its Government as the only legitimate representatives of China to the United Nations, and to expel forthwith the representatives of Chiang Kai-Shek from the place which they unlawfully occupy at the United Nations and in all the organizations related to it".

^{d/} Includes contributions made by Abu Dhabi before being part of United Arab Emirates.

^{e/} Special contributions to the Government of Jordan (in 1971) and the Syrian Arab Republic (in 1977) for the benefit of the Palestine refugees, for which UNRWA acted as executing agent. As these contributions were used for purposes budgeted for by UNRWA, they have been included in the Agency's income and expenditure accounts.

FIFTY HIGHEST SALARIED POSITIONS IN THE UNITED NATIONS SYSTEM*

<u>United Nations System and Specialized Agencies</u>	<u>Gross Compensation</u>	<u>Residence Allowance</u>	<u>Representa- tion Allowance</u>	<u>Post Adjustment</u>	<u>Dependancy Allowance (B)</u>	<u>Education Allowance (C)</u>	<u>Grand Total Compensation</u>
Sec. General-UN (N.Y.)	\$163,300	(A)	\$22,500	\$29,885	\$1,400	\$9,000	\$226,085
Dir. General for Dev. & International Economic Cooperation UN (N.Y.)	159,115		10,000	27,692	1,400	9,000	207,207
Administrator-UNDP (N.Y.)	159,115		10,000	27,692	1,400	9,000	207,207
Director General-FAO (Rome)	125,400		24,000	9,992	1,400	9,000	169,792
Director General-UNESCO (Paris)	125,400		23,400	20,439	1,400	9,000	179,639
Director General-WHO (Geneva)	125,400		20,000	38,153	1,400	9,000	193,953
Director General-IAEA (Vienna)	125,400	13,000	15,000	29,068	1,400	9,000	192,868
Secretary General-IMO (London)	110,198		18,000	26,347	1,400	9,000	164,945
Council President-ICAO (Montreal)	106,168		6,700	9,992	1,400	9,000	133,260
Director General-WIPO (Geneva)	105,887		10,417	38,153	1,400	9,000	164,857
Secretary General-ITU (Geneva)	98,076		15,000	38,153	1,400	9,000	151,629
Secretary General-WMO (Geneva)	98,076		11,400	38,153	1,400	9,000	158,029
Director General-UPU (Bern)	98,076		13,000	38,153	1,400	9,000	159,629
Deputy Director-WHO (Geneva)	98,132		3,000	38,153	1,400	9,000	149,685
<u>Under Secretaries General - for UN</u>							
Disarmament Affairs (N.Y.)	121,046		4,000	22,884	1,400	9,000	158,330
Political & General Assembly Affairs (N.Y.)	121,046		4,000	22,884	1,400	9,000	158,330
Technical Coop. for Development (N.Y.)	121,046		4,000	22,884	1,400	9,000	158,330
Legal Council (N.Y.)	121,046		4,000	22,884	1,400	9,000	158,330
Administration and Management (N.Y.)	121,046		4,000	22,884	1,400	9,000	158,330
Special Political Affairs (N.Y.) (2 pos.)	121,046		4,000	22,884	1,400	9,000	158,330
Special Political Questions (N.Y.)	121,046		4,000	22,884	1,400	9,000	158,330
Political & Security Council Affairs (N.Y.)	121,046		4,000	22,884	1,400	9,000	158,330
Int. Economic & Social Affairs (N.Y.)	121,046		4,000	22,884	1,400	9,000	138,330
Conf. on Trade & Development (Geneva)	121,046		4,000	15,965	1,400	9,000	151,411
Public Information (N.Y.)	121,046		4,000	22,884	1,400	9,000	158,330
UN Industrial Dev. Organ (Vienna)	121,046		4,000	9,047	1,400	9,000	144,493
Political Affairs, Trusteeship & Decolonization (N.Y.)	121,046		4,000	22,884	1,400	9,000	158,330

FIFTY HIGHEST SALARIED POSITIONS IN THE UNITED NATIONS SYSTEM*

<u>United Nations System and Specialized Agencies</u>	<u>Gross Compensation</u>	<u>Residence Allowance</u>	<u>Representa- tion Allowance</u>	<u>Post Adjustment</u>	<u>Dependency Allowance (B)</u>	<u>Education Allowance (C)</u>	<u>Grand Total Compensation</u>
Conf. Services & Spec. Assignments (N.Y.)	121,046		4,000	22,884	1,400	9,000	\$158,330
Economic Commission for Asia & Pacific (Bangkok)	121,046		4,000	532	1,400	9,000	135,978
UN Office in Geneva	121,046		4,000	15,965	1,400	9,000	151,411
UN Office in Vienna	121,046		4,000	9,047	1,400	9,000	144,493
UN Environment Program (Nairobi)	121,046		4,000	-2,063	1,400	9,000	133,382
Habitat (Nairobi)	121,046		4,000	-2,063	1,400	9,000	133,382
Disaster Relief - UNDRP (Geneva)	121,046		4,000	15,965	1,400	9,000	151,411
New & Renewable Sources of Energy (N.Y.)	121,046		4,000	22,884	1,400	9,000	158,330
Executive Director (UNICEF) (N.Y.)	121,046		4,000	22,884	1,400	9,000	158,330
Executive Director (UNITAR) (N.Y.)	121,046		4,000	22,884	1,400	9,000	158,330
High Commissioner for Refugee (Geneva)	121,046		4,000	15,965	1,400	9,000	151,411
Sector, UN University (Tokyo)	121,046		4,000	41,510	1,400	9,000	176,956
Executive Sec., Economic Commission for Europe (Geneva)	121,046		4,000	15,965	1,400	9,000	151,411
Executive Sec., Economic Commission for Latin America (Santiago)	121,046		4,000	-2,579	1,400	9,000	132,866
Executive Sec., Economic Commission for Africa (Addis Ababa)	121,046		4,000	12,772	1,400	9,000	148,218
Executive Sec., Economic Commission for Western Asia (Baghdad)	121,046		4,000	31,399	1,400	9,000	166,845
Deputy Administrator-UNDP (N.Y.)	121,046		4,000	22,884	1,400	9,000	158,330
Executive Director-UNFPA (N.Y.)	121,046		4,000	22,884	1,400	9,000	158,330
Law of the Sea Conf. Sect. (N.Y.)	121,046		4,000	22,884	1,400	9,000	158,330
Sec. Gen. Conf. on Palestine (N.Y.)	121,046		4,000	22,884	1,400	9,000	158,330
Deputy Director Gen. - FAO (Rome)	121,046		6,000	-3,095	1,400	9,000	132,350
Executive Director-WFP (Rome)	121,046		6,000	-3,095	1,400	9,000	132,350
Deputy Director-UNESCO (Paris)	121,046		4,329	6,386	1,400	9,000	141,832
Commissioner General-UNRWA (Vienna)	121,046		4,000	9,047	1,400	9,000	144,493

*Assumed married with two children

A/ Residence provided for Secretary General including maintenance and utilities.

B/ Dependency allowance is \$700 per child.

C/ Education allowance. Maximum payment of \$4,500 per child.

UN PROFESSIONAL EMPLOYEES - RETIREMENT - 30 YEARS SERVICE AND 60 YEARS OLD W/SPOUSE
NEW YORK - JANUARY 1985

Grade (1)	Title (2)	Pensionable Remuneration (3)	Employer Contributions*		Annual** Pension (6)	Total Cols. 4-6 (7)
			Medical (4)	Dental (5)		
SG	Secretary General	\$163,300			\$81,650	\$81,650
USG	Under Sec. General	115,700	1,726	233	79,715	81,674
ASG	Asst. Sec. General	103,900	1,726	233	70,734	72,694
D-2	Director					
	Max.	92,400	1,726	233	60,077	62,036
	Min.	84,800	1,726	233	55,202	57,161
D-1	Principal Officer					
	Max.	87,900	1,726	233	54,992	56,952
	Min.	74,500	1,754	237	46,066	48,057
P-5	Senior Officer					
	Max.	83,900	1,740	234	50,442	52,417
	Min.	66,100	1,794	247	40,086	42,129
P-4	First Officer					
	Max.	70,900	1,754	237	42,975	44,966
	Min.	53,300	1,890	254	31,446	33,591
P-3	Second Officer					
	Max.	62,200	1,835	247	35,732	37,815
	Min.	43,800	1,998	269	25,140	27,408
P-2	Associate Officer					
	Max.	47,900	1,944	262	27,249	29,457
	Min.	35,500	2,162	291	19,963	22,417
P-1	Assistant Officer					
	Max.	37,400	2,107	283	20,829	23,221
	Min.	27,500	2,324	313	14,993	18,509

UN PROFESSIONAL EMPLOYEES - RETIREMENT - 30 YEARS SERVICE AND 60 YEARS OLD W/SPOUSE
NEW YORK - FEBRUARY

*Annuitants contribute at 1/2 the rate of employees on active service.

**Secretary General's pension is 50% of gross salary payable at any age after serving a term of 5 years. Actual pensions for serving professional staff with 30 years service are 60% of the average of the highest 3 years of pensionable remuneration within the last five years of contributory service (service in excess of 30 years: Pension increases by 1% each year up to a maximum of 5%). For staff hired January 1, 1983, and later, pension will accumulate at rate of 1.5% for first 5 years of service, 1.75% for second 5 years, and 2% for all subsequent years.

Pensions shown on chart are computed on basis of 60% of the final average remuneration (FAR). FAR exceeds 60% of pensionable remuneration (PR) as shown in col. 3, because PR was lowered effective 1/1/85. Old, higher PR levels will continue to determine FAR, in full or in part, for the next 5 years.

January 1985

APPENDIX IV

MILITARY ASSISTANCE PROGRAM AND FOREIGN MILITARY CREDIT SALES TABLES AND CHARTS

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Proposed fiscal year military assistance and foreign military sales credit program by country and authorized strength of MAAGs, Missions, MilGroups, Offices of Defense Cooperation, and Unified Command Security Assistance Staffs	212
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UN PROFESSIONAL EMPLOYEES - NEW YORK JANUARY 1985 - PERMANENT APPOINTMENT - SPOUSE - 2 CHILDREN
SALARIES AND ALLOWANCES

Grade	Title	Gross Salary	Pensionable Remuneration	Net Salary 1/	Representation Allowance	Post Adjustment Allowance	Dependency Allowance 3/	Education 4/ Allowance	Language 5/ Allowance	Retirement 6/ (employer Contribution)	Total 8/
SG	Secretary General	\$163,300	\$163,300	\$85,000	\$22,500 2/	\$29,885	\$1,400	\$9,000		7/	\$147,785
USG	Under Secretary General	121,046	115,700	64,535	4,000	22,884	1,400	9,000		\$16,776	118,595
ASG	Assistant Secretary General	107,089	103,900	59,203	3,000	20,999	1,400	9,000		15,065	108,667
D-2	Director										
	max.	90,606	92,400	52,552	600	18,632	1,400	9,000		13,398	95,582
	min.	83,262	84,800	49,506	600	17,492	1,400	9,000		12,296	90,294
D-1	Principal Officer										
	max.	82,986	87,900	49,287		17,509	1,400	9,000		12,745	89,941
	min.	69,840	74,500	43,461		15,952	1,400	9,000		10,802	80,616
P-5	Senior Officer										
	max.	76,266	83,900	46,340		16,654	1,400	9,000		12,165	85,559
	min.	60,816	66,100	39,290		14,694	1,400	9,000		9,584	73,968
P-4	First Officer										
	max.	65,151	70,900	41,508		15,252	1,400	9,000		10,280	77,240
	min.	47,315	53,300	32,605		12,333	1,400	9,000		7,728	63,066
P-3	Second Officer										
	max.	53,997	62,200	35,997		13,495	1,400	9,000		9,019	68,911
	min.	37,613	43,800	27,294		10,359	1,400	9,000		6,351	54,404
P-2	Associate Officer										
	max.	40,868	47,900	29,124		11,018	1,400	9,000		6,945	57,488
	min.	29,815	35,500	22,675		8,606	1,400	9,000		5,147	46,828
P-1	Assistant Officer										
	max.	31,098	37,400	23,458		8,900	1,400	9,000		5,423	48,181
	min.	22,315	27,500	17,936		6,869	1,400	9,000		3,987	39,192

UN PROFESSIONAL EMPLOYEES - NEW YORK JANUARY 1985 - PERMANENT APPOINTMENT
SPOUSE - 2 CHILDREN SALARIES AND ALLOWANCES

Footnotes

- 1/ Gross salary less staff assessment (comparable to national income tax).
- 2/ Residence provided, including maintenance and utilities.
- 3/ \$700 per child.
- 4/ 75% of admissible education expenses up to a maximum grant of \$4,500. For school away from duty post, travel expenses may be paid for one round-trip per year.
- 5/ Salary increments annually up to D-1, Step IV, biennially above D-1, Step IV. Intervals of increments, reduced to 10 months and 20 months respectively, for staff subject to geographic distribution who have an adequate and confirmed knowledge of a second official UN language.
- 6/ 14.5% of pensionable remuneration.
- 7/ Pension for Secretary General is 50% of gross salary and is funded at time of retirement.
- 8/ Other allowances (not included in total):
 - a. Repatriation Grant - Based on employee with spouse or dependent child. Payable upon separation when required to return staff member and dependents to a place outside country of duty station. (28 weeks of pensionable remuneration less staff assessment for 12 or more years of service.)
 - b. Appointment/Retirement Travel.
 - c. Installation Grant--Maximum of 30 days, upon arrival at post \$50/day; 1/2 for dependents, D-1, D-2 +15%; ASG and USG + 40%.
 - d. Home leave - Staff members serving outside home country, once every 2 years on annual leave. Travel time and expenses paid.
 - e. Removal Costs - Shipment of household effects.
 - f. Medical/Dental - A portion of this is paid by the employee on a sliding scale based on salary and dependents.

INTERNATIONAL ORGANIZATIONS AND PROGRAMS - EXECUTIVE LEVEL POSITIONS - SPOUSE - 2 CHILDREN

Grade	Title	Gross Salary	Net Salary	Residence Allowance	Representation Allowance	Post Adjustment A/	Dependency Allowance B/	Education Allowance C/	Total G/
<u>IAEA Operational Fund</u> (Vienna)									
ADG	Director General	\$125,400	\$66,816	\$13,000	\$15,000	\$29,068	\$1,400	\$9,000	\$134,824
	Dpty. Dir. General for Administration	107,089	59,203		5,000	8,302	1,400	9,000	82,905
ADG	Dpty. Dir. General for Tech. Operations	107,089	59,203		2,500	8,302	1,400	9,000	80,405
<u>UN Children's Fund</u> (New York)									
USYG	Executive Director	121,046	64,535		4,000	22,884	1,400	9,000	101,819
ASG	Senior Dpty. Executive Director	107,089	59,203		3,000	20,999	1,400	9,000	93,602
ASG	Dpty. Executive Programs	107,089	59,203		600	20,999	1,400	9,000	91,202
<u>UNDP (N.Y.)</u>									
	Administrator	159,115	78,430		10,000	27,692	1,400	9,000	126,552
USG	Dpty. Administrator	121,046	64,535		4,000	22,884	1,400	9,000	101,819
ASG	Asst. Administrator	107,089	59,203		2,000	20,999	1,400	9,000	92,602
<u>UN Capital Development Fund (N.Y.)</u>									
D-2	Director	90,606	52,552		600	18,632	1,400	9,000	82,184
<u>UN Educ. Train. Prog. for So. Africa</u> (UNETPSA) (N.Y.)									
D-2	Director	90,606	52,552		600	18,632	1,400	9,000	82,184
<u>UN Environment Program Fund (UNEP) (Nairobi)</u>									
USG	Executive Director	\$121,046	64,535		\$ 4,000	\$-2,063	\$1,400	\$9,000	\$ 76,872
ASG	Dpty. Executive Dir.	107,089	59,203		3,000	-1,894	1,400	9,000	70,709
ASG	Asst. Executive Dir.	107,089	59,203		3,000	-1,894	1,400	9,000	70,709

INTERNATIONAL ORGANIZATIONS AND PROGRAMS - EXECUTIVE LEVEL POSITIONS - SPOUSE - 2 CHILDREN

<u>Grade</u>	<u>Title</u>	<u>Gross Salary</u>	<u>Net Salary</u>	<u>Residence Allowance</u>	<u>Repre- sentation Allowance</u>	<u>Post Adjustment A/</u>	<u>Dependency Allowance B/</u>	<u>Education Allowance C/</u>	<u>Total</u>
	<u>UN Institute for Namibia (Lusaka)</u>								
D-2	Director	90,606	52,552		--	-5,464	1,400	9,000	57,488
	<u>World Food Program (Rome)</u>								
USG	Executive Director	121,046	64,535		6,000	-3,095	1,400	9,000	77,840
ASG	Dpty. Executive Dir.	107,089	59,203		2,400	-2,841	1,400	9,000	69,162
D-2	Division Chief	90,606	52,552		--	-2,521	1,400	9,000	60,431
	<u>World Meteorological Organization (WMO) (Geneva)</u>								
	Secretary General	98,076	55,614		11,400	27,240	1,400	9,000	104,654
	Dpty. Sec. General	84,170	49,784		3,800	24,960	1,400	9,000	88,944
	<u>Organization of America States Programs (OAS) (Washington, D.C.) E/</u>								
	Secretary General	80,653	80,653		4,500		1,300	2,000	88,453
	Asst. Sec. General	70,531	70,531		3,500		1,300	2,000	77,331
ASG	Exec. Sec. Economic and Social F/	60,276	60,276		1,000		1,300	2,000	64,576

NOTES

- A/ Post Adjustment Allowance figures are as of January 1, 1985.
- B/ Dependency Allowance is \$700.00 for each dependent child.
- C/ Education Allowance is a maximum of 4,500 for each dependent child.
- D/ Assumes base salary. For grades D-2 and below there are salary and Post adjustment steps.
- E/ OAS has a salary and allowance system separate from that of the UN. Children's dependency allowance is \$450.00 per dependent child, \$400.00 for wife. Education allowance is 75% of actual schooling costs up to a maximum of \$1,000.00 per child.
- F/ There are four officers of this rank who divide the various program and administrative functions among them. Emoluments are the same for all.
- G/ Total equals net salary plus allowances.

January 1985

U.S. Capital Subscriptions/Contributions and U.S. Share
of Current or Proposed Replenishments
(in million U.S. \$ equivalent)

	<u>Current or Proposed Replenishment</u>	<u>U.S. Share</u>	<u>U.S. Share as Percent of Total</u>
International Bank for Reconstruction and Development (General Capital Increase)	44,041	8,808	20.0
International Development Association (Seventh Replenishment)	9,000	2,250	25.0
International Finance Corporation	650	175	27.0
Inter-American Development Bank Capital (1983)	14,849	5,156	34.7
Fund for Special Operations (1983)	702	290	41.3
Inter-American Investment Corporation	200	51	25.5
Asian Development Bank Ordinary Capital (1983)	8,094	1,323	16.3
Asian Development Fund (1983)	3,214	520	16.2
African Development Fund (1982)	1,451	225	15.4
African Development Bank Initial Subscription	<u>4,862</u> 87,063	<u>360</u> 19,158	<u>7.4</u> 22.0

U.S. Subscriptions/Contributions to the Multilateral Development Banks
(thousands of dollars)

Actual U.S. Subscriptions/Contributions
Compared to Total Subscriptions/Contributions
(as of end of U.S. FY 1984)

				FY 1985			FY 1986	
	U.S.	Total	U.S. as % of Total	Author- ization	Appro- priation	Supple- mental Request	Author- ization Request	Appro- priation Request
International Bank for Reconstruction and Development (IBRD)								
Paid-in Capital	1,223,664	5,647,186	20.9	—	109,721	30,001	131,448	182,870
Callable Capital	12,159,591	61,027,632	19.9	—	<1,353,220>	<370,024>	1,370,819	<2,105,455>
Total	13,383,255	66,674,818	20.0	—	1,462,941	400,025	1,502,268	2,288,325
International Development Association (IDA)	9,343,018	28,184,882	33.2	2,250,000	900,000	—	—	750,000
International Finance Corporation (IPC)	146,661	544,420	26.9	—	—	—	175,162	35,033
Inter-American Development Bank (IDB)								
Paid-in Capital	726,098	2,073,801	35.0	—	38,001	40,001	—	58,001
Callable Capital	6,926,691	19,783,254	35.0	—	<806,464>	<849,000>	—	<1,230,965>
Fund for Special Operations (FSO)	4,340,350	8,230,282	52.7	—	72,500	72,500	—	72,500
Inter-American Investment Corp. (IIC)	—	—	—	51,000	10,000	3,000	—	13,000
Total	11,993,139	30,087,337	39.9	—	926,965	964,501	—	1,374,466
Asian Development Bank (ADB)								
Paid-in Capital	287,676	1,697,299	16.9	—	13,233	—	—	13,233
Callable Capital	1,394,394	8,226,974	16.9	—	<251,367>	—	—	<251,367>
Asian Development Fund (ADF)	843,768	4,155,091	20.3	—	100,000	91,232	—	130,000
Total	2,525,838	14,079,364	17.9	—	364,600	91,232	—	394,600
African Development Bank (AFDB)								
Paid-in Capital	35,973	832,487	4.3	—	17,987	—	—	17,987
Callable Capital	107,920	2,497,485	4.3	—	<53,960>	—	—	<53,960>
Total	143,893	3,329,972	4.3	—	71,947	—	—	71,947
African Development Fund (AFDF)	275,000	2,125,595	12.9	—	50,000	—	225,000	75,000
TOTAL	37,810,804	145,226,388	26.0	2,301,000	—	—	1,902,430	—
Total Budget Authority					1,311,443	236,734		1,347,624
Total Program Limitations					<2,465,012>	<1,219,024>		<3,641,747>

Columns may not add to totals due to rounding.

Multilateral Development Banks Budget Requests,
Appropriations and U.S. Subscriptions FY 1982-86
(millions of dollars)

	FY 1982		FY 1983*		FY 1984		FY 1985		FY 1985	FY 1986
	Amended	Approp. or	Request	Approp. or	Amended	Approp. or	Amended	Approp. or	Supplemental	Request
	Request	Limit./		Limit./	Request	Limit./	Request	Limit./	Request	
		Subscrip.		Subscrip.		Subscrip.		Subscrip.		
IBRD										
Paid-in Capital	159.5	146.9	126.0	126.0	109.7	79.7	139.7	109.7	30.0	182.9
Callable Capital	<1831.0>	<1687.7>	<1530.3>	<1530.3>	<1353.2>	<983.2>	<1723.2>	<1353.2>	<370.0>	<2105.5>
IDA	820.0	700.0	945.0*	700.0	1095.0	945.0	900.0	900.0	--	750.0
IFC	14.4	14.4	--	--	--	--	--	--	--	--
IDB										
Paid-in Capital	46.3	48.1	62.4	62.4	58.0	38.0	78.0	38.0	40.0	58.0
Callable Capital	<645.6>	<609.6>	<828.1>	<828.1>	<1231.0>	<806.5>	<1655.5>	<806.5>	<849.0>	<1231.0>
FSO	175.0	173.2	221.7	221.7	113.6	80.4	145.0	72.5	72.5	72.5
IIC	--	--	--	--	--	--	13.0	10.0	3.0	13.0
ADB										
Paid-in Capital	4.9	4.7	0.2	0.2	13.2	13.2	13.2	13.2	--	13.2
Callable Capital	<44.8>	<42.6>	<2.2>	<2.2>	<251.4>	<251.4>	<251.4>	<251.4>	--	<251.4>
ADF	111.3	116.1	131.6	131.6	147.1	100.0	191.2	100.0	91.2	130.0
AFDB										
Paid-in Capital	--	--	--	--	18.0	18.0	18.0	18.0	--	18.0
Callable Capital	--	--	--	--	<54.0>	<54.0>	<54.0>	<54.0>	--	<54.0>
AFDF										
Total BA	58.3	58.3	50.0	50.0	50.0	50.0	50.0	50.0	--	75.0
Total Limit.	1389.7	1261.7	1537.0	1292.0	1604.7	1324.4	1548.2	1311.4	236.7	1347.6
	<2521.5>	<2339.9>	<2360.7>	<2360.7>	<2889.5>	<2095.0>	<3684.0>	<2465.0>	<1219.0>	<3641.7>

Note: Beginning in FY 1981 callable capital subscriptions made under program limitations rather than appropriations.

* Includes supplemental.

Columns may not add due to rounding.

Size and U.S. Share of Successive Capital Increases and Replenishments

	IBRD			IDB			ADB		
	Total (\$ millions)	U.S. % of Total	Year	Total (\$ millions)	U.S. % of Total	Year	Total (\$ millions)	U.S. % of Total	Year
Original Subscription	10,000	34%	1945	850	41%	1959	1,206	20%	1966
First Capital Increase	11,000	29	1959	1,000	41	1964	1,990	18	19
Second Capital Increase	3,000 ^{1/}	4	1970	1,000	41	1967	5,004 ^{2/}	16	1976
Third Capital Increase	8,000	19	1977	2,000	41	1970	8,094	16	1983
Fourth Capital Increase	44,041	20	1981	5,470	30	1976			
Fifth Capital Increase	8,444	17.8	1985	7,970	34.5	1979			
Sixth Capital Increase				14,849	34.5	1983			
	IPC			AFDB					
	Total (\$ millions)	U.S. % of Total	Year	Total (\$ millions)	U.S. % of Total	Year			
Original Subscription	108	32%	1956	4,862 ^{3/}	7.4%	1982			
First Capital Increase	540	21	1977						
Second Capital Increase	650	26.9	1985						

^{1/} Not shown are several special increases totaling \$3,000 million in which the U.S. did not participate.

^{2/} Not shown are \$509 million in special increases in which the U.S. did not participate.

^{3/} Total increase for non-regional (\$2.1 billion) and regional (\$2.7 billion) members.

	IDA			FSO			ADF		
	<u>Total</u> <u>(\$ millions)</u>	<u>U.S. %</u> <u>of Total</u>	<u>Year</u>	<u>Total</u> <u>(\$ millions)</u>	<u>U.S. %</u> <u>of Total</u>	<u>Year</u>	<u>Total</u> <u>(\$ millions)</u>	<u>U.S. %</u> <u>of Total</u>	<u>Year</u>
Original Contribution	770	45%	1961	146	69%	1959	525	29%	1973
First Replenishment	720	42	1965	120	42	1964	809	22	1976
Second Replenishment	1,200	40	1968	900	83	1965	2,150	21	1979
Third Replenishment	2,400	40	1971	1,200	75	1967	3,214	16	1983
Fourth Replenishment	4,500	33	1974	1,500	67	1970			
Fifth Replenishment	7,637	31	1977	1,418	42	1976			
Sixth Replenishment	12,000	27	1980	1,750	40	1979			
Seventh Replenishment	9,000	25	1984	702	41	1983			

	AFDF		
	<u>Total</u> <u>(\$ millions)</u>	<u>U.S. %</u> <u>of Total</u>	<u>Year</u>
Original Contribution	211	12%	1973-5
First Replenishment	327	8	1976
Second Replenishment	741	17	1979
Third Replenishment	1,064	14	1982
Fourth Replenishment	1,459	15.4	1985

Cumulative Subscriptions and Contributions to the Multilateral Development Banks by Individual Countries

As of December 31, 1984

(\$ millions)

Country	World Bank Group			IDB		ADB		African Bank Group		TOTAL
	IBRD	IDA	IFC	OC/IC	FSD	OC	ADF	AFDB	AFDF	
Afghanistan	29.4	1.1	0.1	---	---	11.7	---	---	---	42.3
Algeria	466.1	4.4	---	---	---	---	---	166.9	---	637.4
Angola	---	---	---	---	---	---	---	35.8	---	35.8
Antigua & Barbuda	2.0	---	---	---	---	---	---	---	---	2.0
Argentina	571.6	45.1	9.8	2,926.9	459.8	---	---	---	2.2	4,015.4
Australia	1,248.5	578.1	12.2	---	---	1,003.4	303.6	---	---	3,145.8
Austria	536.1	191.8	5.1	17.5	12.5	59.0	39.7	9.6	25.4	896.7
Bahamas	16.8	---	---	49.7	9.7	---	---	---	---	76.2
Bahrain	55.5	---	---	---	---	---	---	---	---	55.5
Bangladesh	121.7	5.8	2.3	---	---	177.1	---	---	---	306.9
Barbados	50.9	---	0.1	35.0	1.6	---	---	---	---	87.6
Belgium	1,373.1	377.0	13.7	47.4	30.7	28.8	36.3	13.9	41.2	1,962.1
Belize	3.8	0.2	*	---	---	---	---	---	---	4.0
Benin	9.8	0.5	---	---	---	---	---	8.1	---	18.4
Bhutan	0.9	0.1	---	---	---	1.1	---	---	---	2.1
Bolivia	25.9	1.1	0.5	206.3	44.0	---	---	---	---	277.8
Botswana	32.4	0.2	*	---	---	---	---	9.5	---	42.1
Brazil	1,058.0	59.3	10.2	2,926.9	497.1	---	---	9.6	29.8	4,590.9
Burkina Faso	9.8	0.5	0.2	---	---	---	---	8.2	---	18.7
Burma	57.9	2.2	0.7	---	---	94.4	---	---	---	155.2
Burundi	14.7	0.8	0.1	---	---	---	---	17.4	---	33.0
Cameroon	19.6	1.1	0.5	---	---	---	---	64.2	---	85.4
Canada	1,807.3	1,459.4	21.0	1,105.5	233.6	907.1	492.9	121.6	234.2	6,382.6
Cape Verde	1.6	0.1	---	---	---	---	---	4.5	---	6.2
Central African Republic	9.8	0.5	---	---	---	---	---	3.4	---	13.7
Chad	9.8	0.5	---	---	---	---	---	7.9	---	18.2
Chile	121.6	3.7	2.3	803.7	142.1	---	---	---	---	1,073.4
China (PRC)	2,301.7	32.3	4.2	---	---	---	---	---	---	2,338.2
China (RDC)	---	---	---	---	---	188.9	2.0	---	---	190.9
Colombia	115.2	8.7	2.1	803.1	139.6	---	---	---	---	1,068.7

Country	World Bank Group			IDB		ADB		African Bank Group		TOTAL
	IBRD	IDA	IFC	OC/IC	FSD	OC	ADF	AFDB	AFDF	
Comoros	1.6	0.1	---	---	---	---	---	0.1	---	1.8
Congo	9.8	0.5	0.1	---	---	---	---	25.9	---	36.3
Cook Islands	---	---	---	---	---	0.5	---	---	---	0.5
Costa Rica	12.8	0.2	0.2	117.4	21.1	---	---	---	---	151.7
Cyprus	77.2	0.8	0.6	---	---	---	---	---	---	78.6
Denmark	503.4	300.2	4.8	21.3	13.3	59.0	34.8	25.0	83.1	1,044.9
Djibouti	3.0	0.2	*	---	---	---	---	4.2	---	7.4
Dominica	1.6	0.1	*	---	---	---	---	---	---	1.7
Dominican Rep.	57.7	0.5	0.3	156.8	29.4	---	---	---	---	244.7
Ecuador	36.1	0.9	0.7	156.8	27.4	---	---	---	---	221.9
Egypt	337.6	5.5	3.1	---	---	---	---	209.1	---	555.3
El Salvador	13.8	0.3	*	117.4	19.3	---	---	---	---	150.8
Equatorial Guinea	6.3	0.3	---	---	---	---	---	0.2	---	6.8
Ethiopia	32.2	0.6	*	---	---	---	---	69.6	---	122.4
Fiji	44.4	0.6	0.1	---	---	11.8	---	---	---	56.9
Finland	365.2	139.2	4.0	17.5	12.8	23.6	29.1	10.6	29.4	631.4
France	3,358.2	1,209.5	29.5	213.6	150.7	295.1	158.8	91.1	156.4	5,732.9
Gabon	11.8	0.5	0.4	---	---	---	---	45.0	---	57.7
Gambia	5.2	0.3	*	---	---	---	---	6.3	---	11.8
Germany, F. R.	3,366.7	3,327.6	33.2	218.8	155.8	750.2	356.2	89.0	226.3	8,523.6
Ghana	83.9	2.5	1.3	---	---	---	---	96.7	---	184.4
Greece	92.6	5.1	1.8	---	---	---	---	---	---	99.5
Grenada	1.7	0.1	*	---	---	---	---	---	---	1.8
Guatemala	16.4	0.4	0.3	156.8	28.4	---	---	---	---	202.3
Guinea	69.9	1.1	0.1	---	---	---	---	20.2	---	91.3
Guinea Bissau	2.6	0.1	*	---	---	---	---	3.6	---	6.3
Guyana	56.8	0.9	0.4	43.6	7.7	---	---	---	---	109.4
Haiti	17.1	0.8	0.3	117.4	20.1	---	---	---	---	155.7
Honduras	10.8	0.3	0.2	103.1	22.6	---	---	---	---	137.8
Hong Kong	---	---	---	---	---	46.1	1.0	---	---	47.1
Hungary	412.0	---	---	---	---	---	---	---	---	412.0
Iceland	66.6	2.9	*	---	---	---	---	---	---	69.5
India	2,254.7	50.3	19.8	---	---	1,097.9	---	2.4	17.9	3,443.0
Indonesia	762.3	11.9	7.4	---	---	944.4	3.0	---	---	1,729.0
Iran	154.9	5.8	0.4	---	---	---	---	---	---	161.1

Country	World Bank Group			IDB		ADB		African Bank Group		TOTAL
	IBRD	IDA	IFC	OC/IC	FSO	OC	ADF	AFDB	AFDF	
Iraq	93.7	0.8	0.1	---	---	---	---	---	---	94.6
Ireland	264.8	31.2	0.3	---	---	---	---	---	---	296.3
Israel	108.6	2.4	0.6	19.7	12.2	---	---	---	---	143.5
Italy	1,944.9	757.3	19.1	243.3	150.9	115.2	138.2	52.3	171.7	3,542.9
Ivory Coast	81.7	1.1	0.9	---	---	---	---	111.4	---	195.1
Jamaica	43.7	---	1.1	156.8	26.1	---	---	---	---	227.7
Japan	4,002.2	4,499.6	25.5	271.5	174.2	2,361.1	2,536.2	118.6	337.7	14,326.6
Jordan	22.8	0.4	0.4	---	---	---	---	---	---	23.6
Kazakhstan	21.0	1.1	---	---	---	8.6	---	---	---	30.7
Kenya	53.9	1.8	1.0	---	---	---	---	67.7	---	124.4
Kiribati	---	---	---	---	---	0.7	---	---	---	0.7
Korea	288.9	4.4	2.4	---	---	873.6	3.5	9.6	25.5	1,207.9
Kuwait	632.3	501.2	4.5	---	---	---	---	9.6	31.9	1,179.5
Laos, PDR	9.8	0.5	---	---	---	2.4	---	---	---	12.7
Lebanon	8.8	0.5	0.1	---	---	---	---	---	---	9.4
Lesotho	35.5	0.2	*	---	---	---	---	8.8	---	44.5
Liberia	20.9	0.8	0.1	---	---	---	---	32.4	---	54.2
Libya	191.2	1.1	0.1	---	---	---	---	163.0	---	355.4
Luxembourg	75.5	12.6	0.6	---	---	---	---	---	---	88.7
Madagascar	21.5	1.0	0.1	---	---	---	---	31.7	---	54.3
Malawi	14.7	0.8	0.4	---	---	---	---	20.8	---	36.7
Malaysia	416.6	2.8	3.9	---	---	472.2	---	---	---	895.5
Maldives	25.7	*	*	---	---	0.7	---	---	---	26.4
Mali	17.0	0.9	0.1	---	---	---	---	5.5	---	23.5
Malta	16.0	---	---	---	---	---	---	---	---	16.0
Mauritania	9.8	0.5	0.1	---	---	---	---	6.6	---	17.0
Mauritius	66.5	1.0	0.4	---	---	---	---	31.6	---	99.5
Mexico	623.4	12.9	6.0	1,881.5	302.3	---	---	---	---	2,826.1
Morocco	256.0	3.8	2.3	---	---	---	---	135.0	---	397.1
Mozambique	26.7	1.3	0.2	---	---	---	---	41.0	---	69.2
Nepal	52.2	0.5	0.3	---	---	25.5	---	---	---	78.5
Netherlands	1,481.8	731.3	14.5	28.8	20.3	129.8	109.0	16.5	63.3	2,595.3
New Zealand	324.7	27.3	0.9	---	---	266.3	10.1	---	---	629.3
Nicaragua	8.9	0.4	0.2	117.4	21.6	---	---	---	---	148.5
Niger	9.8	0.5	0.1	---	---	---	---	19.9	---	30.3

Country	World Bank Group			IDB		ADB		African Bank Group		TOTAL
	IBRD	IDA	IFC	OC/IC	FSO	OC	ADF	AFDB	AFDF	
Nigeria	288.3	3.6	5.6	---	---	---	---	396.6	---	694.1
Norway	236.2	292.6	4.5	---	---	59.0	30.9	37.5	96.1	756.8
Oman	18.8	0.4	0.3	---	---	---	---	---	---	19.5
Pakistan	246.9	11.1	4.4	---	---	377.8	---	---	---	640.2
Panama	21.2	*	0.3	117.4	22.6	---	---	---	---	161.5
Papua New Guinea	24.1	0.9	0.5	---	---	16.3	---	---	---	41.8
Paraguay	37.8	0.3	0.1	117.4	26.3	---	---	---	---	181.9
Peru	91.9	1.8	1.8	344.4	71.2	---	---	---	---	511.1
Philippines	352.7	5.4	3.2	---	---	413.2	---	---	---	774.5
Portugal	129.8	---	2.1	5.6	5.6	---	---	2.4	14.1	159.6
Qatar	93.0	---	---	---	---	---	---	---	---	93.0
Romania	196.1	---	---	---	---	---	---	---	---	196.1
Rwanda	17.1	0.8	0.3	---	---	---	---	6.8	---	25.0
St. Christopher & Nevis	2.4	---	---	---	---	---	---	---	---	2.4
St. Lucia	2.8	0.2	*	---	---	---	---	---	---	3.0
St. Vincent	1.3	0.1	---	---	---	---	---	---	---	1.4
Sao Tome	1.4	0.1	---	---	---	---	---	4.5	---	6.0
Saudi Arabia	1,099.0	1,008.7	9.3	---	---	---	---	3.1	67.0	2,187.1
Senegal	35.5	1.8	0.7	---	---	---	---	42.4	---	80.4
Seychelles	1.1	---	*	---	---	---	---	4.2	---	5.3
Sierra Leone	14.7	0.8	0.1	---	---	---	---	27.5	---	43.1
Singapore	31.4	---	0.2	---	---	59.0	---	---	---	90.6
Solomon Islands	1.7	0.1	*	---	---	0.6	---	---	---	2.4
Somalia	18.5	0.8	0.1	---	---	---	---	11.9	---	31.3
South Africa	339.4	46.8	4.1	---	---	---	---	---	---	390.3
Spain	895.4	64.3	6.0	189.2	133.4	---	---	6.3	37.8	1,332.4
Sri Lanka	206.8	3.2	1.8	---	---	100.6	---	---	---	312.4
Sudan	58.8	1.1	0.1	---	---	---	---	31.2	---	91.2
Suriname	15.9	---	---	23.9	5.8	---	---	---	---	45.6
Swaziland	43.1	0.3	0.2	---	---	---	---	16.7	---	60.3
Sweden	722.1	841.6	6.9	36.4	27.2	23.6	46.3	33.4	134.5	1,872.0
Switzerland	---	91.0	---	54.3	34.0	39.6	65.3	31.7	100.5	416.4
Syria	120.9	1.0	0.1	---	---	---	---	---	---	122.0
Tanzania	34.3	1.8	0.7	---	---	---	---	53.4	---	90.2
Thailand	304.9	3.3	2.8	---	---	236.1	---	---	---	547.1

Country	World Bank Group			IDB		ADB		African Bank Group		TOTAL
	IBRD	IDA	IFC	OC/IC	FSD	OC	ADF	AFDB	AFDF	
Togo	14.7	0.8	0.4	---	---	---	---	13.5	---	29.4
Tonga	---	---	---	---	---	0.7	---	---	---	0.7
Trinidad & Tobago	65.4	1.4	1.1	117.4	19.1	---	---	---	---	204.4
Tunisia	36.6	1.6	0.9	---	---	---	---	55.4	---	94.5
Turkey	334.0	6.1	3.1	---	---	---	---	---	---	343.2
UAE	96.1	136.5	1.8	---	---	---	---	---	10.0	244.4
Uganda	32.6	1.8	0.7	---	---	---	---	31.5	---	66.6
United Kingdom	3,467.6	2,832.8	37.9	243.3	151.8	354.2	193.8	36.3	88.3	7,406.0
United States	12,073.9	10,393.8	146.7	8,497.2	4,633.2	2,361.1	1,295.0	143.9	325.0	39,869.8
Uruguay	40.3	---	0.9	313.8	51.4	---	---	---	---	406.4
Vanuatu	31.7	0.2	*	---	---	0.6	---	---	---	32.5
Venezuela	741.0	---	7.1	1,376.7	290.2	---	---	---	---	2,415.0
Vietnam	53.2	1.6	0.2	---	---	59.2	---	---	---	114.2
Western Samoa	1.7	0.1	*	---	---	0.6	---	---	---	2.4
Yemen Arab Rep.	44.6	0.5	0.2	---	---	---	---	---	---	45.3
Yemen, P.R.	32.9	1.3	---	---	---	---	---	---	---	34.2
Yugoslavia	147.9	19.8	2.9	17.5	12.5	---	---	9.6	20.7	230.9
Zaire	121.2	3.1	1.9	---	---	---	---	147.6	---	273.8
Zambia	112.8	2.9	1.3	---	---	---	---	144.4	---	261.4
Zimbabwe	80.1	4.2	0.5	---	---	---	---	113.3	---	198.1
Total	56,843.5	30,319.0	544.2	24,536.0	8,271.2	14,058.4	5,885.7	3,456.7	2,370.0	146,284.7

Cumulative Commitments by the Multilateral Development Banks to Individual Countries

As of December 31, 1983
(\$ millions)

Borrower Country	World Bank Group			IDB		ADB		African Bank Group		TOTAL
	IBRD	IDA	IFC	OC/IC	FSD	OC	ADF	AFDB	AFDF	
Afghanistan	---	121.8	0.3	---	---	---	95.1	---	---	217.2
Algeria	1,191.1	---	---	---	---	---	---	27.5	---	1,218.6
Angola	---	---	---	---	---	---	---	46.8	14.5	61.3
Argentina	1,788.7	---	184.2	2,466.6	537.9	---	---	---	---	4,977.4
Australia	417.7	---	1.0	---	---	---	---	---	---	418.7
Austria	104.9	---	---	---	---	---	---	---	---	104.9
Bahamas	22.8	---	---	2.5	---	---	---	---	---	25.3
Bangladesh	54.9	2,922.5	4.6	---	---	11.4	1,614.9	---	---	4,608.3
Barbados	60.2	---	0.3	53.1	35.9	---	---	---	---	149.5
Belgium	76.0	---	---	---	---	---	---	---	---	76.0
Belize	5.3	---	---	---	---	---	---	---	---	5.3
Benin	---	226.7	---	---	---	---	---	19.9	67.3	313.9
Bhutan	---	8.5	---	---	---	---	12.4	---	---	20.9
Bolivia	286.3	109.4	8.2	305.9	641.4	---	---	---	---	1,351.2
Botswana	218.9	15.9	0.4	---	---	---	---	131.2	26.7	393.1
Brazil	9,725.3	---	514.1	3,481.7	1,110.0	---	---	---	---	14,831.1
Burkina Faso	---	250.0	0.5	---	---	---	---	31.7	77.1	359.3
Burma	33.1	663.1	---	---	---	6.6	489.3	---	---	1,192.1
Burundi	4.8	196.2	5.5	---	---	---	---	51.5	74.1	332.2
Cambodia	---	---	---	---	---	---	1.7	---	---	1.7
Cameroon	545.8	254.3	17.2	---	---	---	---	109.6	16.9	943.8
Cape Verde	---	7.2	---	---	---	---	---	14.9	45.9	68.0
Central African Republic	---	80.0	---	---	---	---	---	17.3	63.1	160.4
Chad	---	59.9	---	---	---	---	---	3.1	45.6	108.6
Chile	700.6	22.9	40.3	1,551.9	203.6	---	---	---	---	2,519.3
China (PRC)	1,124.1	758.9	---	---	---	---	---	---	---	1,883.0
China (ROC)	309.8	15.8	9.2	---	---	100.4	---	---	---	435.2
Colombia	4,330.5	23.5	102.3	1,791.9	650.3	---	---	---	---	6,898.5
Comoros	---	32.6	---	---	---	---	---	11.6	53.7	97.9
Congo	111.7	74.2	3.7	---	---	---	---	92.5	9.6	291.7

Borrower Country	World Bank Group			IDB		ADB		African Bank Group		TOTAL
	IBRD	IDA	IFC	OC/IC	FSO	OC	ADF	AFDB	AFDF	
Cook Islands	---	---	---	---	---	---	2.5	---	---	2.5
Costa Rica	406.0	5.5	6.5	338.1	360.8	---	---	---	---	1,116.9
Cyprus	231.0	---	5.3	---	---	---	---	---	---	236.3
Denmark	85.0	---	---	---	---	---	---	---	---	85.0
Djibouti	---	20.4	---	---	---	---	---	---	18.1	38.5
Dominica	---	5.0	---	---	---	---	---	---	---	5.0
Dominican Rep.	289.0	22.1	16.5	155.8	583.1	---	---	---	---	1,066.5
Ecuador	589.2	37.5	27.3	671.3	663.3	---	---	---	---	1,980.6
Egypt	2,375.5	972.8	116.9	---	---	---	---	174.4	67.6	3,707.2
El Salvador	212.6	28.0	1.1	232.0	374.6	---	---	---	---	848.3
Equatorial Guinea	---	8.4	---	---	---	---	---	9.4	15.9	33.7
Ethiopia	108.6	712.5	13.1	---	---	---	---	43.1	184.4	1,061.7
Fiji	83.4	---	6.0	---	---	49.1	---	---	---	138.5
Finland	302.2	---	1.5	---	---	---	---	---	---	303.7
France	250.0	---	---	---	---	---	---	---	---	250.0
Gabon	67.0	---	---	---	---	---	---	78.7	---	145.7
Gambia	---	56.4	2.8	---	---	---	---	25.4	49.5	134.1
Ghana	190.4	408.2	---	---	---	---	---	76.6	68.6	743.8
Greece	380.6	---	26.9	---	---	---	---	---	---	407.5
Guatemala	343.7	---	18.2	250.2	483.0	---	---	---	---	1,095.1
Guinea	73.5	185.2	14.8	---	---	---	---	62.4	79.6	415.5
Guinea Bissau	---	68.9	---	---	---	---	---	12.9	46.9	128.7
Guyana	76.7	38.6	2.0	52.8	97.6	---	---	---	---	267.7
Haiti	2.6	246.3	1.5	---	213.4	---	---	---	---	463.8
Honduras	503.1	85.0	4.4	162.5	471.1	---	---	---	---	1,226.1
Hong Kong	---	---	---	---	---	101.5	---	---	---	101.5
Hungary	525.4	---	---	---	---	---	---	---	---	525.4
Iceland	47.0	---	---	---	---	---	---	---	---	47.0
India	6,818.3	12,809.3	176.2	---	---	---	---	---	---	19,803.8
Indonesia	7,118.0	938.5	89.4	---	---	2,791.0	162.3	---	---	11,099.2
Iran	1,022.7	---	34.3	---	---	---	---	---	---	1,057.0
Iraq	106.5	---	---	---	---	---	---	---	---	106.5
Ireland	150.4	---	---	---	---	---	---	---	---	150.4
Israel	283.8	---	10.5	---	---	---	---	---	---	294.3
Italy	398.0	---	1.0	---	---	---	---	---	---	399.0

Borrower Country	World Bank Group			IDB		ADB		African Bank Group		TOTAL
	IBRD	IDA	IFC	OC/IC	FSO	OC	ADF	AFDB	AFDF	
Ivory Coast	1,285.8	7.5	11.0	---	---	---	---	76.3	---	1,380.6
Jamaica	681.8	---	9.5	201.8	154.6	---	---	---	---	1,047.7
Japan	857.0	---	---	---	---	---	---	---	---	857.0
Jordan	380.8	86.1	43.9	---	---	---	---	---	---	510.8
Kenya	1,065.0	652.2	62.3	---	---	---	---	150.0	51.3	1,980.8
Kiribati	---	---	---	---	---	---	2.3	---	---	2.3
Korea	5,247.8	115.6	112.9	---	---	1,945.8	3.7	---	---	7,425.8
Laos	---	53.2	---	---	---	---	60.1	---	---	113.3
Lebanon	116.6	---	6.5	---	---	---	---	---	---	123.1
Lesotho	---	96.0	0.3	---	---	---	---	33.4	77.4	207.1
Liberia	155.2	106.6	0.7	---	---	---	---	127.1	31.7	421.3
Luxembourg	11.8	---	---	---	---	---	---	---	---	11.8
Madagascar	32.6	440.7	15.2	---	---	---	---	71.2	103.6	663.3
Malawi	93.0	429.0	28.0	---	---	---	---	75.6	85.6	711.2
Malaysia	1,659.8	---	7.1	---	---	1,041.7	3.3	---	---	2,711.9
Maldives	---	7.5	---	---	---	---	3.4	---	---	10.9
Mali	---	321.4	2.9	---	---	---	---	6.6	106.2	437.1
Malta	6.0	---	---	---	---	---	---	---	---	6.0
Mauritania	126.0	88.2	10.4	---	---	---	---	31.4	33.0	289.0
Mauritius	185.3	20.4	2.3	---	---	---	---	48.2	4.4	260.4
Mexico	6,831.6	---	239.2	2,624.3	553.0	---	---	---	---	10,248.1
Morocco	2,432.6	52.6	80.2	---	---	---	---	153.7	---	2,719.1
Mozambique	---	---	---	---	---	---	---	94.6	81.5	176.1
Nepal	---	561.9	8.8	---	---	2.0	438.3	---	---	1,011.0
Netherlands	236.4	---	---	---	---	---	---	---	---	236.4
New Zealand	101.6	---	---	---	---	---	---	---	---	101.6
Nicaragua	231.0	60.6	8.5	85.8	312.8	---	---	---	---	698.7
Niger	---	235.3	2.1	---	---	---	---	33.3	69.3	340.0
Nigeria	2,492.1	39.8	23.5	---	---	---	---	11.0	---	2,566.4
Norway	145.0	---	---	---	---	---	---	---	---	145.0
Oman	76.4	---	2.0	---	---	---	---	---	---	---
Pakistan	1,108.6	2,175.8	120.0	---	---	876.4	1,236.2	---	---	5,317.0
Panama	541.3	---	7.8	310.2	271.8	---	---	---	---	1,131.1
Papua New Guinea	203.6	114.4	---	---	---	87.2	110.9	---	---	516.1
Paraguay	447.1	49.8	13.6	140.1	390.9	---	---	---	---	1,041.5

Borrower Country	World Bank Group			IDB		ADB		African Bank Group		TOTAL
	IBRD	IDA	IFC	OC/IC	FSO	OC	ADF	AFDB	AFDF	
Peru	1,664.2	---	52.7	1,002.2	466.0	---	---	---	---	3,185.1
Philippines	4,192.6	122.2	137.2	---	---	2,031.4	79.3	---	---	6,562.7
Portugal	946.6	---	11.5	---	---	---	---	---	---	958.1
Rhodesia	43.1	---	---	---	---	---	---	---	---	43.1
Romania	2,183.6	---	---	---	---	---	---	---	---	2,183.6
Rwanda	---	230.9	0.8	---	---	---	---	13.5	103.9	349.1
Saint Vincent	---	5.0	---	---	---	---	---	---	---	---
Sao Tome	---	---	---	---	---	---	---	---	11.4	11.4
Senegal	138.0	348.4	33.0	---	---	---	---	57.3	39.9	616.6
Seychelles	---	---	---	---	---	---	---	18.6	11.6	30.2
Sierra Leone	18.7	110.8	2.0	---	---	---	---	16.4	36.9	184.8
Singapore	179.4	---	---	---	---	178.1	3.0	---	---	360.5
Solomon Islands	---	10.0	---	---	---	---	24.6	---	---	34.6
Somalia	---	226.7	1.0	---	---	---	---	7.8	64.3	299.8
South Africa	241.8	---	---	---	---	---	---	---	---	241.8
Spain	416.3	---	20.4	---	---	---	---	---	---	436.7
Sri Lanka	127.7	712.6	22.0	---	---	14.1	397.6	---	---	1,274.0
Sudan	139.0	855.0	26.6	---	---	---	---	26.3	53.2	1,102.1
Swaziland	64.7	8.3	10.9	---	---	---	---	57.3	14.5	185.7
Syria	483.7	48.6	---	---	---	---	---	---	---	532.3
Tanzania	314.8	807.1	6.1	---	---	---	---	57.3	101.9	1,287.2
Thailand	3,373.8	124.8	91.1	---	---	1,436.4	72.1	---	---	5,098.2
Togo	3.5	210.3	---	---	---	---	---	22.6	54.2	290.6
Tonga	---	---	---	---	---	---	8.2	---	---	8.2
Trinidad & Tobago	93.4	---	2.4	0.3	18.5	---	---	---	---	114.6
Tunisia	1,326.0	75.2	19.7	---	---	---	---	284.3	---	1,705.2
Turkey	3,196.2	196.2	165.7	---	---	---	---	---	---	3,558.1
Uganda	8.4	521.5	12.1	---	---	---	---	116.5	25.2	683.7
Uruguay	502.0	---	23.5	379.8	95.6	---	---	---	---	1,000.9
Vanuatu	---	2.0	---	---	---	---	2.1	---	---	4.1
Venezuela	342.2	---	24.5	600.1	101.4	---	---	---	---	1,069.2
Vietnam	---	60.0	---	---	---	3.9	40.7	---	---	104.6
Western Samoa	---	14.4	---	---	---	---	40.6	---	---	55.0
Yemen Arab Rep.	---	387.5	10.8	---	---	---	---	---	---	398.3
Yemen, P.D.R.	---	168.8	---	---	---	---	---	---	---	168.8

EVOLUTION OF TOTAL TRAVEL COSTS (OPERATIONAL)^{1/}FY83 - FY85

	<u>FY83</u>	<u>FY84</u>	<u>FY85</u>
	-----	-----	-----
		\$000	
Less Than First Class	\$14,080	\$10,965	\$15,964
First Class	<u>16,278</u>	<u>24,546</u>	<u>19,275</u>
Subtotal Fares	\$30,412	\$35,511	35,239
Subsistence	<u>21,958</u>	<u>23,285</u>	<u>24,338</u>
Total Travel Cost	<u>\$52,370</u>	<u>\$58,796</u>	<u>\$59,577</u>

^{1/} Statistics represent total operational travel costs as recorded in the Commitment Information System maintained by the World Bank's Controller's staff.

THE WORLD BANK INTERNATIONAL FINANCE CORPORATION

OFFICE MEMORANDUM

DATE July 5, 1985

TO Ms. Jane Hallow, Assistant to U.S. Executive Director

FROM W.J. Cosgrove, Director, ADM

EXTENSION 32064

SUBJECT Information on SST Concorde Flights

1. The following are the figures you requested:

- Total number of one-way transatlantic SST Concorde Flights -----	FY84	2
	FY85	2
- Total incremental cost of taking SST Concorde -----	FY84	\$514
	FY85	\$718
- Total cost of one way flights (transatlantic segments only) which includes the first class fare and the applicable SST Concorde surcharge -----	FY84	\$4272
	FY85	\$4542

2. Attached is a list, compiled by countries, indicating the ultimate destinations when SST Concorde was used over the Atlantic and an evolution of total travel costs compiled from travel data provided by ACTBC.

cc: Messrs. Thahane, SECGE
Paijmans, VPA

Attachments

AA:gb

SST CONCORDE ONE-WAY FLIGHTS

<u>Country of Destination</u>	<u>Number of One-Way SST Concorde Flights</u>
1. FY84	
Congo	1
India	1
2. FY85	
Nigeria	2

Policies on Loans to Employees

Inter-American Development Bank

The Inter-American Development Bank (IDB) and Asian Development Bank (ADB) do not have loan programs for housing, furniture, and education comparable to those of the World Bank.

In the case of the IDB, employees can obtain loans for educational purposes from the IDB Credit Union and for housing purposes from the IDB Pension Fund. Both the Credit Union and the Pension Fund operate with employee funds and within the appropriate federal guidelines for such institutions.

Inter-American Development Bank

The Personnel Regulations of the Inter-American Development Bank permit the extension of interest bearing salary advances in the event of severe emergencies or as an assistance to employees who are relocated. The terms and conditions of these salary advances are:

Installation Advance -- Regular employees and full-time temporary employees with contracts of one year or more duration, are eligible for a salary advance for installation purposes at the new post of duty when they are contracted in a place different from their assigned post of duty or relocated to a new post of duty. Such employees may request an advance of up to one month's salary within a period of one year from the date of appointment or relocation. The advance must be repaid within a maximum period of 18 months, or by the end of the employees contract, if it is less. As of July 31, 1985, there were 25 installation loans outstanding totaling \$59,697. Before November 14, 1983, the interest rate was 4 percent. Since November 14, the interest rate is equal to the 90 day U.S. Treasury Bill rate in effect on the first day of the month of the loan's issue.

Emergency Advance -- Emergency advances are only granted in case of death in the family, grave illness, loss of property, etc. The requestor has to have exhausted other means of procuring the funds. The terms are determined by the gravity of the case. The interest is between 0 to 14 percent with maturities up to 3 years. The norm is 4 percent for 36 months.

There are currently 4 emergency loans for a total amount of \$9,454 outstanding.

Policies on Loans to Employees

Asian Development Bank

Asian Development Bank (ADB) does not have loan programs for housing, furniture, and education comparable to those of the World Bank. The ADB does make the following loans available to its employees:

Setting-in loans -- New employees are eligible for a salary advance equivalent to three months' salary which is repayable over 18 months at 5 percent interest. An additional advance equal to \$2,000 repayable in 12 months with interest at 6 percent per annum can be secured as can a subsequent advance of up to \$2,000 which is repayable over 36 months at 10.5 percent. In 1984, 129 settling-in loans for \$740,085 were made.

Other Advances -- The ADB will also make salary advances up to four months' salary, for advance rental payments, repayable over a period equal to the number of months of advance rental, with interest at 10.5 percent. In 1984, the ADB made 334 such loans for a total of \$2,949,506.

Finally, the ADB will make special loans on compassionate grounds under the following terms: (1) advance of one months' salary after six months service repayable in six months at 10.5 percent interest; (2) advance up to two months' salary after 12 months service, repayable in 12 months at 10.5 percent interest; (3) an additional advance of up to four months' salary after 24 months service repayable in 30 months with interest at 10.5 percent. In 1984, the ADB made 754 loans on these grounds for a total of \$440,342.

In 1983, the ADB made a grand total of 1,217 loans and advances for a total of \$4,129,933.

WORLD BANK
Water and Water Related Projects

Fiscal Year	Country	Project	Amount (\$ Millions)	
			IBRD	IDA
1948	CHILE	Power	13.5	—
1950	BRAZIL	Power	15.0	—
	EL SALVADOR	Rio Lempa Hydroelectric	12.5	—
	IRAQ	Irrigation	12.8	—
1951	COLOMBIA	Ancjocaya Hydroelectric	3.5	—
	COLOMBIA	La Inula Hydroelectric	2.6	—
	ICELAND	Sog-Loxa Power Project	2.5	—
	THAILAND	Chao Phya Irrigation I	18.0	—
1952	BRAZIL	Power	25.0	—
	CHILE	Irrigation (Rio Elqui)	1.3	—
	COLOMBIA	Lebrija Hydroelectric	2.4	—
1953	INDIA	Irrigation	19.5	—
1954	BRAZIL	Itutinga Hydroelectric	7.3	—
	BRAZIL	Salto Grande Hydro	10.0	—
1955	COLOMBIA	Andicaya Yumbo Power	4.5	—
	PERU	Irrigation	18.0	—
	SRI LANKA	Power	19.1	—
1956	ALGERIA	Power	10.0	—
	ECUADOR	Quito Power Project	5.0	—
	FINLAND	Power	15.0	—
	RHODESIA	Power II	40.0	—
	ZAMBIA	Power I	40.0	—
1957	CHILE	Endesa Expansion Project	15.0	—
	URUGUAY	Baygorria Power Project	25.5	—
1958	BRAZIL	Jurumirim Hydroelectric	13.4	—
	JAPAN	Irrigation	7.0	—
	PHILIPPINES	Binga Power	21.0	—
	THAILAND	Yanhee Power	66.0	—
1959	BRAZIL	Furnas Hydroelectric	73.0	—
	COLOMBIA	Yumbo Extension	2.8	—
	COLOMBIA	La Esmeralda Hydroelectric	4.6	—
	COLOMBIA	Guadalupe Power	12.0	—
	EL SALVADOR	Rio Lempa Hydroelectric II	3.0	—
	INDIA	Koyna Power	25.0	—
	MALAYSIA	Cameron Highland Power	35.6	—

WORLD BANK
(continued)

Fiscal Year	Country	Project	Amount (\$ Millions)	
			IBRD	IDA
1960	CHILE	Rapel-Huasco Power	32.5	--
	COLOMBIA	Bogota Power	17.6	--
	COLOMBIA	Yumbo III Calima I Power	25.0	--
	HONDURAS	Canaveral Hydroelectric	8.8	--
	NICARAGUA	Rio Tuma Hydroelectric	12.5	--
	PERU	Huincó Power	24.0	--
	SUDAN	Managil Irrigation	15.5	--
1961	COLOMBIA	Guadalupe Power II	22.0	--
	COST RICA	Rio Macho Hydroelectric	8.8	--
	EL SALVADOR	Guajoyo Hydroelectric	3.8	--
	MEXICO	Irrigation	15.0	--
	PAKISTAN	Irrigation	90.0	--
	SRI LANKA	Hydro Power	15.0	--
	SUDAN	Roseires Irrigation	19.5	13.0
	YUGOSLAVIA	Power	30.0	--
1962	BANGLADESH	Dacca Irrigation	--	.8
	CHINA	Ground Water Development	--	3.7
	COLOMBIA	Expansion Project II	50.0	--
	GHANA	Volta Power	47.0	--
	INDIA	Tubewell Irrigation	--	6.0
	INDIA	Shetrunji Irrigation	--	4.5
	INDIA	Salandi Irrigation	--	8.0
	INDIA	Unjab Flood Control	--	10.0
	INDIA	Sone Irrigation	--	15.0
	PAKISTAN	Khairpur Irrigation	--	18.0
	PHILIPPINES	Angat Power	34.0	--
1963	BANGLADESH	Brahmaputra Flood/Irrigation	--	5.0
	COLOMBIA	Power Expansion	8.8	--
	INDIA	Purna Irrigation	--	13.0
	INDIA	Koyna Power II	--	17.5
	MEXICO	Irrigation	12.5	--
	NICARAGUA	Rivas Irrigation	2.6	--
	PHILIPPINES	Maria Cristina Power	3.7	--
	THAILAND	Petchburi Irrigation	3.4	--
	THAILAND	Chao Phya Irrigation II	5.6	--
	TURKEY	Seyhan Irrigation	--	20.0
	TURKEY	Cukurova Power I	--	1.7
	YUGOSLAVIA	Power	30.0	--
1964	BANGLADESH	Chandpur Irrigation	--	9.0
	COLOMBIA	Cospique Power	5.0	--
	COLOMBIA	Nare Power I-II	45.0	--

WORLD BANK
(continued)

Fiscal Year	Country	Project	Amount (\$ Millions)	
			IBRD	IDA
1964	COSTA RICA	Power-Telecom Project	22.0	--
	ETHIOPIA	Power	23.5	--
	MALAYSIA	Power II	51.9	--
	PERU	Huincó Power II	15.0	--
	PORTUGAL	Hydroelectric Power	7.5	--
	VENEZUELA	Guri Hydroelectric Project	85.0	--
1965	BOLIVIA	Ende Power I	--	10.0
	BRAZIL	Estreito Hydroelectric	57.0	--
	BRAZIL	Xavantes Hydroelectric	22.5	--
	MOROCCO	Sidi Slimane Irrigation	17.5	--
	NIGERIA	Kainji Power	82.0	--
	PAKISTAN	Indus Basin Project	--	58.5
	PERU	San Lorenzo Irrigation	11.0	--
	THAILAND	ME Klong Irrigation	22.0	--
1966	BRAZIL	Jaguara Power	49.0	--
	INDIA	Beas Power Equipment	--	23.0
	MALAYSIA	Muda Irrigation	45.0	--
	MEXICO	Irrigation	19.0	--
	PORTUGAL	Carrapatelo Power	20.0	--
1967	BRAZIL	Estreito Hydroelectric Power	39.0	--
	CHILE	Power V	60.0	--
	COLOMBIA	Atlántico Irrigation	9.0	--
	GUATEMALA	Power I (Jurun-Maunala)	15.0	--
	ICELAND	Burfell Power	18.0	--
	MALAYSIA	Kemubu Irrigation	10.0	--
	SWAZILAND	Power II	2.8	--
1968	COLOMBIA	Export Power Program III	18.0	--
	HONDURAS	Rio Lindo Hydro Power	7.5	4.0
	IRAN	Ghasvin Irrigation	22.0	--
	MEXICO	Rio Colorado Irrigation	25.0	--
	PERU	Matucana Power	17.5	--
	SRI LANKA	Lift Irrigation	--	2.0
	SUDAN	Power	24.0	--
	THAILAND	Irrigation	26.0	--
1969	ARGENTINA	El Chocón Hydro Power	82.0	--
	BOLIVIA	Ende II	--	7.4
	BRAZIL	Porto Colombia Hydro	22.3	--
	BRAZIL	Volta Grande Hydro Power	26.6	--
	CHINA	Tachien Hydro Power	50.0	--
	ETHIOPIA	Fincha Hydro Power	23.1	--
	GHANA	Volta Power II	6.0	--

Borrower Country	World Bank Group			IDB		ADB		African Bank Group		TOTAL
	IBRD	IDA	IFC	OC/IC	FSD	OC	ADF	AFDB	AFDF	
Yugoslavia	4,127.4	---	247.7	---	---	---	---	---	---	4,375.1
Zaire	191.6	568.5	5.1	---	---	---	---	179.6	100.7	1,045.5
Zambia	598.0	137.6	67.3	---	---	---	---	130.7	84.4	1,018.0
Zimbabwe	390.1	53.9	20.0	---	---	---	---	30.8	26.0	520.8
Regional	451.5	31.0	14.7	499.8	190.7	---	---	139.9	35.8	1,364.4
Total	98,662.8	34,243.9	3,315.6	17,360.7	8,981.3	10,677.0	4,904.6	3,111.8	2,436.0	183,610.3

Budgetary Outlays for Maintenance of Value

(\$ millions)

1972 Devaluation

Fiscal Year	<u>73</u>	<u>74</u>	<u>75</u>	<u>76</u>	<u>77</u>	<u>78</u>	<u>79</u>	<u>80</u>	<u>81</u>	<u>82</u>	<u>83</u>	<u>84</u>	<u>85</u>	<u>86</u>	<u>Total</u>
IBRD	--	--	--	--	--	--	--	--	49.0	--	--	--	--	--	49.0
IDA	--	--	29.0	27.2	5.4	58.7	--	--	--	--	--	--	--	--	120.3
IDB (OC)	--	--	1.8	8.7	5.4	4.4	4.4	4.4	4.4	3.0	1.0	--	--	--	37.5
FSO	--	--	--	--	16.0	16.0	16.0	16.0	15.0	15.0	10.0	6.0	--	--	110.0
ADB	4.3	3.4	0.9	--	--	--	--	--	--	--	--	--	--	--	8.6
Total (1972)	4.3	3.4	31.7	35.9	26.8	79.1	20.4	20.4	68.4	18.0	11.0	6.0	--	--	325.4

1973 Devaluation

IBRD	--	--	--	--	--	--	--	--	70.3	--	--	--	--	--	70.3
IDA	--	--	--	27.5	40.4	78.5	14.0	--	--	--	--	--	--	--	160.4
IDB (OC)	--	--	--	12.3	9.9	12.0	9.5	9.4	9.4	4.3	3.6	3.0	--	--	73.4
FSO	--	--	--	--	18.0	18.1	18.0	18.1	15.0	15.0	10.0	10.1	8.0	--	130.3
ADB	--	6.0	6.0	--	--	--	--	--	--	--	--	--	--	--	12.0
Total (1973)	--	6.0	6.0	39.8	68.3	108.6	41.5	27.5	94.7	19.3	13.6	13.1	8.0	--	446.4

Total MOV Outlays	4.3	9.4	37.7	75.7	95.1	187.7	61.9	47.9	163.1	37.3	24.6	19.1	8.0	--	771.8
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FINANCIAL ASSISTANCE REPORT
July 1, 1983 - June 30, 1984

	Staff Advances			Staff Loans ^{1/}		Financial Assistance Total
	Installation on Duty	Family Emergency	Staff on Leave Without Pay	Housing	Other Staff Loans ^{2/}	
I. Changes during Report Period:						
A. Number						
Outstanding 6/30/83	172	132	42	867	1,692	2,905
Authorized	121	46	8	77	464	716
Repaid	-115	-62	-11	-58	-242	-488
Outstanding 6/30/84	178	116	39	886	1,914	3,133
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B. Amount						
Outstanding 6/30/83	556,017.59	201,216.57	479,857.06	11,772,251.06	3,859,298.29	16,868,640.57
Authorized	924,292.00	106,513.18	55,192.00	2,383,450.00	2,190,000.00	5,659,447.18
Repaid	(778,600.66)	(141,007.66)	(90,007.31)	(1,255,382.97)	(1,630,401.71)	(3,895,400.31)
Outstanding 6/30/84	701,708.93	166,722.09	445,041.75	12,900,318.09	4,418,896.58	18,632,687.44
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II. Accumulative Total - July 1, 1968 to June 30, 1984						
A. Number						
Authorized	2,048	562	80	1,373	2,773	6,836
Repaid	-1,870	-446	-41	-487	-859	-3,703
B. Amount						
Authorized	7,843,598.00	1,141,357.22	844,740.71	20,783,896.00	9,766,340.48	40,379,932.41
Repaid	(7,141,889.07)	(974,635.13)	(399,698.96)	(7,833,577.91)	(5,347,443.90)	(21,747,244.97)

- ^{1/} Figures on staff loans (i.e., subject to interest) include principal only.
^{2/} Includes loans for university education of dependant children, education of staff member, education of staff member's spouse and for buying furniture.

Notes: (a) During FY84, 85.2% of the advances and 76.5% of the loans were granted to other than U.S. nationals.
 (b) One case of default occurred in FY84 when a staff member who had an outstanding balance of \$6,709.72 on his housing loan was terminated. The Bank's long-term interest is protected by a second lien on the house. A default reported last year has been partially repaid leaving a balance of \$979.00. Attempts to collect these amounts continue.

WORLD BANK
(continued)

Fiscal Year	Country	Project	Amount (\$ Millions)	
			IBRD	IDA
1969	GUYANA	Sea Defense (Agric.)	5.0	--
	INDONESIA	Irrigation Rehabilitation	--	5.0
	IRAN	Dez Irrigation I	30.0	--
	IRELAND	Pumped Storage Power	14.5	--
	KOREA	Farm Irrigation	45.0	--
	NIGERIA	Kainji Power (Supp.)	14.5	--
	PAKISTAN	Tarbela Dam Project	25.0	--
	TURKEY	Seyhan Irrigation II	12.0	12.0
	TURKEY	Cukurova Power III	11.5	--
	VENEZUELA	Guri Powerhouse Extension	31.0	--
1970	BANGLADESH	Irrigation Chandpur II	--	13.0
	BANGLADESH	Irrigation Tubewells	--	14.0
	BRAZIL	Marimbondo Power I	80.0	--
	COLOMBIA	Chivor I Hydro Power	52.3	--
	COSTA RICA	Tapanti Power	12.0	--
	EGYPT	Nile Delta Drainage I	--	26.0
	INDIA	Kadana Irrigation	--	35.0
	INDONESIA	Irrigation II Djatiluhur	--	18.5
	MALAWI	Tedzani Power	--	5.3
	MOROCCO	Sebou Irrigation	46.0	--
	PANAMA	Power II (Bayano)	42.0	--
	PHILIPPINES	Upper Pampanga Irrigation	34.0	--
	SRI LANKA	Land Reclamation	--	2.5
	SRI LANKA	Mahaweli Irrigation I	14.5	14.5
	SRI LANKA	Maskeliya Oya Poer II	21.0	--
	THAILAND	Sirikit Dam (Power)	46.5	--
1971	AFGHANISTAN	Khanabad Irrigation	--	5.0
	BRAZIL	Power-Salto Osorio	70.0	--
	GREECE	Irrigation I	25.0	--
	INDONESIA	Irrigation Rehabilitation III	--	14.5
	KENYA	Kamburu Hydro Power	23.0	--
	MALAGASY REP.	Irrigation-Lake Alaotra	--	5.0
	PAPUA NEW GUINEA	Upper Ramu Hydro	23.2	--
	SENEGAL	Rice Development	--	3.7
	TANZANIA	Kikatu Power	30.0	--
	TURKEY	Cukurova Power IV	7.0	--
	ZAMBIA	Kariba North Power	40.0	--
1972	BRAZIL	Power-Sao Simao	60.0	--
	CAMEROON	Semry Rice	--	3.7
	COLOMBIA	Atlantico Irrigation II	5.0	--
	ECUADOR	Power Nayon	--	6.8

WORLD BANK
(continued)

Fiscal Year	Country	Project	Amount (\$ Millions)	
			IBRD	IDA
1972	INDIA	Irrigation Pochampad	--	39.0
	INDONESIA	Irrigation Rehabilitation IV	--	12.5
	KOREA	Southwest Irrigation	33.0	15.0
	MALAGASY REP.	Morondava Irrigation I	--	15.3
	MALAWI	Karonga Agriculture	--	6.6
	TURKEY	Irrigation Rehabilitation I	--	18.0
1973	COLOMBIA	Power (Guatape)	56.0	--
	DOMINICAN REP.	Yaque Del Norte Irrigation I	--	13.0
	EGYPT	Upper Egypt Drainage	--	36.0
	EL SALVADOR	Power VI Cerron Grande	27.3	--
	ETHIOPIA	Irrigation I - Amibara	--	17.0
	IRAQ	Lower Khalis Irrigation I	40.0	--
	NEPAL	Irrigation Birganj I	--	6.0
	SENEGAL	Senegal River Polders	--	4.5
	SUDAN	Rahad Irrigation	--	42.0
	THAILAND	Irrigation Chao Phya III	--	5.5
	TURKEY	Irrigation Ceyhan Aslantas	44.0	30.0
	YEMEN ARAB REP.	Tihama Development I	--	10.9
1974	BOLIVIA	Ende III	--	6.0
	BRAZIL	Power - Itumbiara	125.0	--
	BRAZIL	Power Paulo Afonso IV	81.0	--
	BURMA	Irrigation I	--	17.0
	CHAD	Irrigation Sategui Deressia	--	7.5
	CHILE	Power V Supplement	6.7	--
	CYPRUS	Irrigation Paphos	14.0	--
	ECUADOR	Irrigation I (Milagro)	--	5.5
	ETHIOPIA	Drought Rehabilitation	--	10.0
	GREECE	Irrigation II	30.0	--
	GUYANA	Agriculture Tapakuma Rehabilitation	10.0	--
	ICELAND	Sigalda Hydroelectric	10.0	--
	INDONESIA	Irrigation Djatiluhur Extension	--	30.0
	MALAWI	Power-Tedzani II	--	7.5
	MAURITANIA	Gorgol Engineering Cr.	--	1.1
	MEXICO	Sinaloa Irrigation	47.0	--
	MEXICO	Panuco Irrigation	77.0	--
	MOROCCO	Sabou II Development	32.0	--
	MOROCCO	Power	25.0	--
	PAPUA NEW GUINEA	Power II	10.8	--
	PHILIPPINES	Irrigation II (Penaranda)	9.5	9.5

WORLD BANK
(continued)

Fiscal Year	Country	Project	Amount (\$ Millions)	
			IBRD	IDA
1974	SYRIA	Balikh Irrigation	63.0	10.0
	THAILAND	Northeast Irrigation Improvement	--	7.0
	THAILAND	Ban Chao Nen Hydroelectric	75.0	--
	WESTERN AFRICA REGION	Regional Drought Relief	--	14.0
1975	BANGLADESH	Irrigation - Barisal	--	27.0
	COLOMBIA	Irrigation Rehabilitation I	21.0	--
	HONDURAS	Power VI - Rio Lindo Hidro	35.0	--
	INDIA	Drought Prone Areas I	--	35.0
	INDIA	Irrigation Godavari Barrage	--	45.0
	INDONESIA	Irrigation VI	65.0	--
	JORDAN	N.E. Chor Irrigation & Rural Development	--	7.5
	MEXICO	Irrigation VII - Bajo	150.0	--
	MOROCCO	Souss Groundwater	18.5	--
	NIGERIA	Agriculture Rice Development I	17.5	--
	PHILIPPINES	Tarlac Irrigation	17.0	--
	ROMANIA	Giurgiu-Razmiresti Irrigation	70.0	--
	SENEGAL	Debi Lampar Engrng. Cr.	--	1.0
	SUDAN	Rahad Irrigation II	--	20.0
	TUNISIA	Irrigation Rehabilitation I	12.2	--
	ZAMBIA	Power Kariba - North (Supp.)	42.1	--
1976	AFGHANISTAN	Khanabad Irrigation (Supp.)	--	10.0
	BANGLADESH	Karnafuli Irrigation	--	22.0
	BOLIVIA	Ende IV	25.0	--
	CHAD	Lake Chad Polders Irrigation	--	5.0
	EGYPT	Upper Egypt Drainage II	10.0	40.0
	GREECE	Irrigation III (Groundwater)	40.0	--
	INDONESIA	Irrigation VI	33.0	--
	KENYA	Power II	63.0	--
	MALAWI	Karonga II	9.2	--
	MOROCCO	Doukkala Irrigation	30.0	--
	MOROCCO	Sidi Cheho Multipurpose	49.0	--
	PAKISTAN	Tarbela Dam Supplement	--	8.0
	PAKISTAN	Khairpur-II	--	14.0
	PHILIPPINES	Magat Multipurpose Stage I	42.0	--
	PHILIPPINES	Chico Irrigation	50.0	--
	ROMANIA	Rasova Irrigation & Agriculture Development	60.0	--
	ROMANIA	Riul Mare Retezat	50.0	--
	THAILAND	Irrigation VI - Phitsanulok	95.0	--
	TOGO	Maritime R.D.	--	9.5
	YEMEN ARAB REP.	Tihama Development Supplement	--	10.3

WORLD BANK
(continued)

Fiscal Year	Country	Project	Amount (\$ Millions)	
			IBRD	IDA
1977	BANGLADESH	Muhuri Irrigation	--	21.0
	BANGLADESH	Shallow Tubewells	--	16.0
	CHAD	Sategui Desessia I (Supp.)	--	8.0
	EGYPT	Nile Delta Drainage II	39.0	27.0
	ETHIOPIA	Revised Amibara Irrigation	--	25.0
	GHANA	Kpong Dam	39.0	--
	INDIA	Periyar Vaigai Irrigation	--	23.0
	INDONESIA	Irrigation VIII	53.0	--
	INDONESIA	Irrigation IX	35.0	--
	KENYA	Bura Irrigation Settlement	34.0	6.0
	KOREA	Irrigation Yong San Gang II	95.0	--
	KOREA	Agriculture Watershed Development I	29.0	--
	MALAWI	Power III	17.0	8.0
	MALAYSIA	National Small-Scale Irrigation	39.0	--
	MOROCCO	Doukkala Irrigation II	41.0	--
	NEPAL	Bhairawa-Lumbini Groundwater	--	9.0
	PANAMA	Power IV (Fortuna)	42.0	--
	PERU	Irrigation Rehabilitation I	25.0	--
	PHILIPPINES	Irrigation V (NISIP I)	50.0	--
	PHILIPPINES	Jalaur Irrigation	15.0	--
	ROMANIA	Ialomita Irrigation	60.0	--
	SRI LANKA	Mahaweli Ganga II	--	19.0
	SRI LANKA	Tank Irrigation Modern. I	--	5.0
	THAILAND	2nd Chao Phya Irrigation Improvement	55.0	--
	TUNISIA	Irrigation Development (SIDI-SALEM)	42.0	--
	YUGOSLAVIA	Metohija Multipurpose I	54.0	--
1978	AFGHANISTAN	Khanabad Irrigation II	--	22.0
	CAMEROON	Senry Rice II	14.5	14.5
	CHAD	Sahelian Zone Project	--	1.9
	COLOMBIA	Hydropower-San Carlos	126.0	--
	COLOMBIA	Mesitas Hydro	84.0	--
	INDIA	Karnataka Irrigation	--	126.0
	INDIA	Orissa Irrigation Project	--	58.0
	INDIA	Gujarat Irrigation Project	--	85.0
	INDONESIA	Irrigation X	140.0	--
	INDONESIA	Irrigation XI	31.0	--
	MALAGASY REP.	Power I (Anderkaleka)	--	33.0
	MALAYSIA	NW Selangor Rural Development	26.0	--
	MEXICO	Rio Panuco Supplement Finance	25.0	--
	NEPAL	Sunsari Morang Irrigation (I)	--	30.0
	PAKISTAN	Tarbela II	--	35.0
	PAKISTAN	Irrigation (SCARP-VI)	--	70.0
	PHILIPPINES	Irrigation VII - NISIP II	65.0	--

WORLD BANK
(continued)

Fiscal Year	Country	Project	Amount (\$ Millions)	
			IBRD	IDA
1978	PHILIPPINES	Irrigation Magat II	150.0	--
	PHILIPPINES	Rural Electrification	60.0	--
	ROMANIA	VII Soara Irrigation	40.5	--
	SENEGAL	Irrigation III	--	20.0
	YEMEN ARAB REP.	Agriculture Tihama II	--	10.5
1979	CAMEROON	Second Water Supply	21.0	--
	KENYA	Rural Water Supply	20.0	--
	ARGENTINA	Yacyreta Hydroelectric	210.0	--
	BRAZIL	Francisco 2nd Irrigation	28.0	--
	COLOMBIA	Mesitos Hydroelectric Power	84.0	--
	COLOMBIA	Third Water and Sewerage	31.0	--
	DOMINICAN REPUBLIC	Nizao Irrigation	27.0	--
	PERU	Water Supply & Engineer	8.8	--
	MOROCCO	Second Water Supply	49.0	--
	ROMANIA	Mostistea & Calmatui Irrigation	70.0	--
	SYRIA	Lower Euphrates Drainage	30.0	--
	TUNISIA	Second Urban Sewerage	26.5	--
	TUNISIA	Fifth Water Supply	25.0	--
	TURKEY	Ports Rehabilitation	75.0	--
	YUGOSLAVIA	Croatia Sava Drainage	51.0	--
	INDONESIA	Twelfth Irrigation	77.0	--
	INDONESIA	Lower Cimanuk Basin Flood Control	50.0	--
	INDONESIA	Second Water Supply	36.0	--
	MALAYSIA	Nuda II Irrigation	31.0	--
	PHILIPPINES	Magat River Multipurpose	21.0	--
	PHILIPPINES	Second Provincial Cities Water Supply	16.0	--
	LESOTHO	Water Supply	--	6.0
	GUINEA	First Water Supply & Sanitation	--	12.5
	LIBERIA	Monrovia Water Supply	--	8.0
	NIGER	Irrigation	--	15.0
	BOLIVIA	Santa Cruz Water Supply	--	9.0
	YEMEN	Water Supply & Sewerage	--	12.0
	PHILIPPINES	Second Provincial Cities Water Supply	--	22.0
	BANGLADESH	Drainage & Flood Control	--	7.0
	BANGLADESH	Second Decca Water Supply	--	22.0
	BANGLADESH	Small Scale Drainage & Flood Control	--	25.0
	INDIA	Second Maharashtra Irrigation	--	210.0
	INDIA	Punjab Irrigation	--	129.0
	INDIA	Maharashtra Water Supply	--	48.0
	NEPAL	Narayani Zone Irrigation	--	14.0

WORLD BANK
(continued)

Fiscal Year	Country	Project	Amount (\$ Millions)	
			IBRD	IDA
1979	NEPAL	Kulekhani Hydroelectric	--	14.8
	PAKISTAN	Salinity Control & Reclamation	--	60.0
1980	ALGERIA	Irrigation, Flood Control	8.0	--
	BANGLADESH	Irrigation, Flood Control	--	25.0
	BANGLADESH	Irrigation, Flood Control	--	37.0
	BURMA	Irrigation, Flood Control	--	90.0
	INDIA	Irrigation, Flood Control	--	18.0
	INDIA	Irrigation, Flood Control	--	175.0
	INDIA	Irrigation, Flood Control	--	210.0
	INDONESIA	Irrigation, Flood Control	116.0	--
	INDONESIA	Irrigation, Flood Control	--	45.0
	MEXICO	Irrigation, Flood Control	160.0	--
	NEPAL	Irrigation, Flood Control	--	16.0
	PERU	Irrigation, Flood Control	56.0	--
	PHILIPPINES	Irrigation, Flood Control	71.0	--
	SUDAN	Irrigation, Flood Control	--	40.0
	THAILAND	Irrigation, Flood Control	80.0	--
	TUNISIA	Irrigation, Flood Control	25.0	--
	UPPER VOLTA	Irrigation, Flood Control	--	6.5
	YUGOSLAVIA	Irrigation, Flood Control	51.0	--
	COLOMBIA	Medellin Hydropower	210.0	--
	EGYPT	Aswan Hydropower	--	7.0
	MADAGASCAR	Andekaleka Hydropower	--	10.0
	MALAYSIA	Perak River Hydropower	50.0	--
	ALGERIA	Water Supply & Sewerage	5.0	--
	BANGLADESH	Water Supply & Sewerage	--	20.0
	BOLIVIA	Water Supply & Sewerage	--	9.0
	BOTSWANA	Water Supply & Sewerage	4.4	--
	BRAZIL	Water Supply & Sewerage	269.0	--
	CAMEROON	Water Supply & Sewerage	21.0	--
	CHILE	Water Supply & Sewerage	38.0	--
	INDIA	Water Supply & Sewerage	--	80.0
	MADAGASCAR	Water Supply & Sewerage	--	20.5
	PHILIPPINES	Water Supply & Sewerage	63.0	--
	SRI LANKA	Water Supply & Sewerage	--	30.0
	THAILAND	Water Supply & Sewerage	40.0	--
	TURKEY	Water Supply & Sewerage	6.0	--
	YEMEN, A.R.	Water Supply & Sewerage	--	12.0
	YEMEN, P.D.R.	Water Supply & Sewerage	--	13.2
1981	BANGLADESH	Irrigation & Drainage	--	18.0
	BENIN	Water Supply & Sewerage	--	5.0
	BRAZIL	Water Supply & Sewerage	180.0	--
	COLOMBIA	Irrigation & Drainage	37.0	--
	COLOMBIA	Hydropower	359.0	--

WORLD BANK
(continued)

Fiscal Year	Country	Project	Amount (\$ Millions)	
			IBRD	IDA
1981	COSTA RICA	Water Supply & Sewerage	26.0	—
	EGYPT	Irrigation & Drainage	—	80.0
	EGYPT	Water Supply & Sewerage	—	56.6
	INDIA	Irrigation in Orissa State	—	83.0
	INDIA	Irrigation in Karnataka State	—	54.0
	INDIA	Irrigation & Drainage	30.0	—
	INDIA	Irrigation in Madhya Pradesh State	—	140.0
	INDONESIA	Irrigation & Drainage	22.0	—
	INDONESIA	Hydropower	250.0	—
	MADAGASCAR	Irrigation & Drainage	—	2.3
	MALAYSIA	Irrigation & Drainage in Pahang State	40.0	—
	MALAYSIA	Irrigation & Drainage in Perak State	50.0	—
	MAURITANIA	Irrigation & Drainage	—	15.0
	MEXICO	Irrigation & Drainage	280.0	—
	MEXICO	Irrigation & Drainage in Ocoroni	23.0	—
	MEXICO	Water Supply & Sewerage	125.0	—
	MOROCCO	Water Supply & Sewerage	87.0	—
	NEPAL	Irrigation & Drainage	—	3.5
	NEPAL	Water Supply & Sewerage	—	27.0
	NICARAGUA	Water Supply & Sewerage	3.7	—
	PAKISTAN	Irrigation	—	41.0
	PARAGUAY	Water Supply	11.8	—
	PHILIPPINES	Irrigation	38.0	—
	ROMANIA	Irrigation	75.0	—
	ROMANIA	Irrigation	80.0	—
	ROMANIA	Hydropower	125.0	—
	SRI LANKA	Irrigation	—	90.0
	SRI LANKA	Irrigation	—	30.0
	SUDAN	Irrigation	—	32.0
	SUDAN	Irrigation	—	35.0
	SWAZILAND	Hydropower	10.0	—
	THAILAND	Irrigation	57.0	—
	UGANDA	Water Supply & Sewerage	—	9.0
	YEMEN, P.D.R.	Water Supply & Sewerage	—	3.5
1982	BANGLADESH	Flood Control & Drainage	—	27.0
	INDIA	Irrigation & Drainage	20.3	60.0
	INDIA	Irrigation & Drainage	—	220.0
	INDONESIA	Irrigation & Drainage	70.0	—
	INDONESIA	Irrigation & Drainage	37.0	—
	MEXICO	Irrigation & Drainage	180.0	—
	PAKISTAN	Irrigation & Drainage	—	40.0
	PHILIPPINES	Irrigation & Drainage	71.1	—
	TUNISIA	Irrigation & Drainage	22.0	—
	YUGOSLAVIA	Irrigation & Drainage	35.0	—
	YUGOSLAVIA	Irrigation & Drainage	34.6	—

WORLD BANK
(continued)

Fiscal Year	Country	Project	Amount (\$ Millions)	
			IBRD	IDA
1982	CHINA	Irrigation	—	60.0
	MALAYSIA	Irrigation	25.4	—
	PORTUGAL	Irrigation	51.0	—
	TURKEY	Irrigation	40.0	—
	IVORY COAST	Water Supply & Sewerage	43.0	—
	KOREA	Water Supply & Sewerage	90.0	—
	MALAWI	Water Supply & Sewerage	—	4.0
	NIGERIA	Water Supply & Sewerage	67.0	—
	PERU	Water Supply & Sewerage	40.6	—
	SOMALIA	Water Supply & Sewerage	—	15.0
	TANZANIA	Water Supply & Sewerage	—	4.0
	TUNISIA	Water Supply & Sewerage	30.5	—
	TURKEY	Water Supply & Sewerage	88.1	—
	YUGOSLAVIA	Water Supply & Sewerage	41.0	—
	ZAIRE	Water Supply & Sewerage	—	18.0
	LAOS	Hydroelectric	—	15.0
	BENIN	Hydroelectric	—	1.8
	TOGO	Hydroelectric & Irrigation	—	2.0
1983	BANGLADESH	Second Deep Tubewells	—	68.0
	BRAZIL	Water Supply & Sewerage Sector	302.3	—
	BURMA	Tank Irrigation	—	19.0
	BURMA	Ground Irrigation I	—	14.0
	CYPRUS	Khrysokhou Irrigation	16.0	—
	EGYPT	Irrigation Pumping Stations Rehabilitation	41.5	—
	GHANA	Water Supply Technical Assistance and Rehabilitation	—	13.0
	INDIA	Gujarat Water Supply & Sewerage	—	72.0
	INDIA	Second Chambal (Madhya Pradesh) Irrigation	—	31.0
	INDIA	Subernarekha Irrigation	—	127.0
	INDIA	Haryana Irrigation II	—	150.0
	INDIA	Second Uttar Pradesh Public Tubewells	—	101.0
	INDIA	Upper Indravati Hydro	156.4	170.0
	INDIA	Maharashtra Water Utilization	22.7	32.0
	INDIA	Himalayan Watershed Management	46.2	—
	INDONESIA	East Java Water Supply	30.6	—
	JORDAN	Water Supply & Sewerage	17.0	—
	MALI	Power/Water	—	24.0
	MAURITIUS	Water Supply	12.2	—

WORLD BANK
(continued)

Fiscal Year	Country	Project	Amount (\$ Millions)	
			IBRD	IDA
1983	MOROCCO	Small & Medium-Scale Irrigation	42.0	—
	NEPAL	Bhairawa-Lumbini Groundwater Stage II	—	16.0
	NIGER	Water Supply	—	6.5
	PAKISTAN	Karachi Water Supply	—	25.0
	PAKISTAN	Fourth Drainage	—	65.0
	PAKISTAN	Reservoir Maintenance Facilities	10.2	—
	PANAMA	Second Water Supply & Sewerage	21.6	—
	PHILIPPINES	Rural Water Supply & Sanitation	35.5	—
	RWANDA	Water Supply	—	13.0
	TOGO	Lome Water Supply	—	12.0
	TUNISIA	Central Tunisia Irrigation	16.5	—
	TUNISIA	Sfax Flood Protection	25.0	—
	YUGOSLAVIA	Tuzla Region Water Supply & Environmental	30.0	—
	ZAMBIA	Rural Water Supply	—	16.0

WORLD BANK
Water and Water Related Projects
1984

Country	Project	Amount (\$ Millions)	
		IBRD	IDA
Algeria	The Algiers Regional Water Supply Project	290.0	
Colombia	The Cucuta Water Supply and Sewerage Project	18.5	
Cyprus	Southern Conveyor Project for Water Resources Development (Phase 1)	27.0	
Cyprus	Limassol Sewerage and Drainage Project	16.8	
Honduras	Water Supply and Drainage Project	19.6	
India	The Gujarat Medium Irrigation II		172.0
India	The Periyar Vaigai Irrigation II		35.0*
India	The Upper Ganga Irrigation Modernization Project		125.0
India	The Bodhghat Hydroelectric Project	157.4	143.0
India	The Tamil Nadu Water Supply and Sanitation Project		73.0*
Indonesia	The Second Swamp Reclamation Project	65.0	
Indonesia	The Provincial Irrigation Development Project	89.0	
Jamaica	Water Supply and Sewerage Technical Assistance and Rehabilitation Project	9.0	
Jordan	The Eight Cities Water Supply and Sewerage Project	30.0	
Nepal	The Marsyangdi Hydroelectric Power Project		107.0

WORLD BANK
Water and Water Related Projects
1984

<u>Country</u>	<u>Project</u>	Amount (\$ Millions)	
		<u>IBRD</u>	<u>IDA</u>
Philippines	The Central Visayas Regional Project	25.6	
Philippines	Supplemental loan to the Magat River Multipurpose - Stage II Irrigation Project	5.1	
Pakistan	Command Water Management Project		46.5
Sri Lanka	Mahaweli Ganga Development Project IV	12.1	30.0
Sri Lanka	Major Irrigation Rehabilitation Project		17.0
Sudan	The Sugar Rehabilitation Project	60.0	
St. Vincent	Hydroelectric Power I		5.0
Syrian Arab Republic	Homs and Hama Sewerage Project	30.0	
Turkey	Igdir-Aksu-Eregli-Ercis (IAEE) Irrigation Project	115.3	
Uganda	The Water Supply and Sanitation Project		28.0

INTER-AMERICAN DEVELOPMENT BANK
Water and Water Related Projects

Year	Country	Project	Amount (\$ millions)	
			OC/IRC	FSO
1961	MEXICO	Completion of 4 Irrigation Projects	13.0	--
	ARGENTINA	Irrigation in Jujuy Province	0.6	--
1962	MEXICO	3 Irrigation Projects	5.7	--
	CHILE	Irrigation between Claro & Maul River	2.5	--
	ARGENTINA	Irrigation Works of Agricultural Development Project	--	4.4
	BRAZIL	Expansion of Paulo Alfonso Hydroelectric Plant	15.0	--
	VENEZUELA	Irrigation Component of Fann Family Settlement Project	--	2.7
	MEXICO	Irrigation Projects	1.2	--
1963	PARAGUAY	Hydroelectric Power Plant	--	12.0
	BRAZIL	Hydroelectric Power Plant	13.3	--
	PERU	Irrigation North of Lima	1.4	--
	GUATEMALA	Los Escalaves Hydroelectric Power Plant	0.3	--
	MEXICO	Irrigation in Sinaloa	20.0	--
1964	BOLIVIA	Hydroelectric Plant at Corani	--	3.5
	CHILE	Irrigation System in Linares	3.5	--
	MEXICO	9 Irrigation Systems	--	9.8
	BRAZIL	Hydroelectric Plant on Cachoeira River	5.5	--
	COLOMBIA	Hydroelectric Plant on Prado River	8.0	--
1965	BRAZIL	Transmission Facilities for Hydroelectric Plant	3.5	--
	COLOMBIA	Hydroelectric Plant	8.1	--
1966	COLOMBIA	2 Irrigation and Farm Settlement Projects	--	9.7
	BRAZIL	Expansion of Paulo Alfonso Power Plant	20.4	9.1
	MEXICO	El Sabino Irrigation	13.1	11.1
	PERU	Irrigation Dam	2.1	0.8
1967	ARGENTINA	Hydroelectric Development of Rio Hondo	9.9	--
	ARGENTINA	Irrigation in Santiago del Estero Province	--	22.2
	MEXICO	400 Small-Scale Irrigation Works	--	13.0
	BRAZIL	Hydroelectric Plant on Parana River	34.0	--
	PARAGUAY	Expansion of 2 Hydroelectric Plants	2.0	12.5
	GUATEMALA	30 Small and Medium Irrigation Projects	--	6.0
	MEXICO	560 Small-Scale Irrigation Projects	--	34.1
1968	DOMINICAN REPUBLIC	Hydroelectric Plant in Citao Valley	--	22.9
	MEXICO	El Rosario - El Mesquite Irrigation Project	10.5	--
	MEXICO	Las Adjuntas Irrigation Project	27.5	1.2
	COLOMBIA	Hydroelectric Plant on Upper Anchicaya River	43.3	--

INTER-AMERICAN DEVELOPMENT BANK
(continued)

Year	Country	Project	Amount (\$ millions)	
			OC/IRC	FSO
1969	MEXICO	Las Piedras Irrigation Project	8.2	9.6
	MEXICO	San Lorenzo Irrigation Project	5.6	10.4
	BRAZIL	Hydroelectric Plant on Passo Fundo River	21.3	—
1970	BRAZIL	Irrigation Component of Project in Minas Geraes	--	3.6
	ARGENTINA	Expansion of Cobra Corral Hydroelectric Plant	4.0	—
	MEXICO	Irrigation of 99,000 Acres	--	26.0
	VENEZUELA	Irrigation Part of Agricultural Project	2.1	15.3
	PERU	Irrigation Reconstruction Component of Loan	—	2.5
	ECUADOR	Irrigation Works	—	4.1
	BRAZIL	Hydroelectric Plant on Sao Francisco River	16.3	--
	MEXICO	Irrigation of 68,700 Acres	11.7	5.8
	PERU	Irrigation of 74,100 Acres	—	23.3
1971	COLOMBIA	Hydroelectric Plant- Central Chivor I	35.2	—
	PARAGUAY	Expansion of Electric Power Generation Transmission and Distribution Systems	—	24.2
	ECUADOR	Integrated Nationwide Electric Power System	—	16.0
	ECUADOR	Integrated Nationwide Electric Power System	—	2.7
1972	ARGENTINA	Hydroelectric Station on Futaleufu River	50.0	—
	MEXICO	Small-Scale Irrigation	—	35.0
	BRAZIL	Hydroelectric Plant on Sao Francisco River	16.3	35.7
	MEXICO	Improvement of Irrigation Technology	—	23.1
	ARGENTINA	Hydroelectric Plant on Uruguay River	80.0	--
	EL SALVADOR	Cerron Grande Hydroelectric Plant	--	38.1
1973	MEXICO	Irrigation System in State of Jalisco	21.0	--
	MEXICO	Rehabilitation of Juarez Valley Irrigation District	14.0	—
	BRAZIL	Transmission System for Ilha Solteira Project	54.2	—
	EL SALVADOR	Irrigation and Farm Development in Atitocoyo	—	8.0
	COLOMBIA	Expansion of Electric Generating Transmission and Distribution	4.5	2.4
	ECUADOR	Integrated Farm Development in Guayas River Basin	—	20.8
	DOMINICAN REPUBLIC	Irrigation of 68,000 Acres	—	18.8
	MEXICO	700 Small-Scale Irrigation Works	--	34.0

INTER-AMERICAN DEVELOPMENT BANK
(continued)

Year	Country	Project	Amount (\$ millions)	
			OC/IRC	FSO
1973	BRAZIL	Expansion of Paulo Alfonso Power Plant	84.8	--
	COLOMBIA	Hydroelectric Plant	48.5	--
	ARGENTINA	Irrigation Works in Rio Negro Province	--	11.5
1974	CHILE	Power Plant on Laja River and Design for Plant on Maule River	75.3	--
	DOMINICAN REPUBLIC	Electric Power and Irrigation	--	36.7
	ECUADOR	Paute Hydroelectric Project	33.5	16.5
	ECUADOR	Paute Hydroelectric Project	1.5	1.5
	COSTA RICA	Hydroelectric Plant on Lake Arenal	50.5	--
	ARGENTINA	Rehabilitation of the Irrigated Farm Land	34.0	11.0
	ARGENTINA	Hydroelectric Plant	95.0	--
	PARAGUAY	Expansion of Electric Power Capacity	--	33.6
	MEXICO	686 Small-Scale Irrigation Works	8.0	37.0
	MEXICO	San Lorenzo Irrigation Project	45.5	--
1975	MEXICO	Irrigation Component of Loan	6.4	--
	BRAZIL	Power Plant on Iguaza River	64.0	--
	MEXICO	Irrigation Component of Loan	4.4	4.4
	BRAZIL	Transmission Line from Paulo Alfonso River Project	35.4	--
	BRAZIL	Hydroelectric Plant on Iguazu River	74.0	--
	GUATEMALA	Hydroelectric Plant on Chixoy River	10.5	45.0
1976	BOLIVIA	Expansion of Corani Hydroelectric Plant	--	24.5
	CHILE	Irrigation Works in Digua and Maule Norte	--	38.0
	HAITI	Irrigation in Artibonite Valley	--	5.0
	BRAZIL	Expansion of Power Facilities	97.7	--
	ECUADOR	Transmission System for Paute Hydro- electric	25.0	--
	ECUADOR	Feasibility Study	--	1.6
1977	MEXICO	Irrigation of 150,000 Acres	60.0	--
	BRAZIL	Hydroelectric Plant on Paranaiba River	69.8	--
	ECUADOR	Irrigation of 17,630 Acres	--	11.8
	MEXICO	Irrigation of 64,000 Acres	41.5	--
	PANAMA	LaFortuna Hydroelectric Plant	40.0	--
	EL SALVADOR	Hydroelectric Plant on Lempa River	--	45.4
	COLOMBIA	San Carlos Hydroelectric Plant	70.0	--
	GUYANA	Flood Control, Irrigation, & Drainage	--	49.5
	JAMAICA	Drainage and Irrigation	--	12.5
1978	BRAZIL	Transmission for Power Plant on Iguazu River	77.5	--
	GUYANA	Irrigation	--	7.2

INTER-AMERICAN DEVELOPMENT BANK
(continued)

Year	Country	Project	Amount (\$ millions)	
			OC/IRC	FSO
1978	MEXICO	Irrigation	48.0	—
	HAITI	Sewerage	—	34.8
	JAMAICA	Water Supply	—	10.8
	COLOMBIA	Water Supply	—	32.5
1979	BRAZIL	Hydroelectric	68.3	—
	HONDURAS	Water Supply	—	7.3
1980	ARGENTINA	Irrigation	48.0	—
	CHILE	Potable Water	19.9	—
	MEXICO	Water Supply and Sewerage	170.0	—
	ARGENTINA	Hydropower	33.0	—
	COSTA RICA	Hydropower	82.0	—
	COLOMBIA	Hydropower	85.0	—
	COSTA RICA	Irrigation	—	10.4
1981	MEXICO	Irrigation System	158.0	7.5
	DOMINICAN REPUBLIC	Rural Water System	—	7.3
	COLOMBIA	Hydropower	100.0	—
	PANAMA	Small-Scale Irrigation	2.3	6.4
	ARGENTINA	Rural Water System	35.7	17.5
	GUATEMALA	Hydropower	45.0	—
	GUATEMALA	Hydropower (Complementary Loan)	25.0	—
	ARGENTINA	Hydropower	54.0	12.0
	ECUADOR	Hydropower	105.0	35.0
	GUATEMALA	Urban Water System	—	22.5
	PANAMA	Rural Water & Sewerage System	13.0	13.0
	BRAZIL	Drainage & Irrigation	50.0	—
	BRAZIL	Hydropower	100.0	—
1982	ARGENTINA	Hydroelectric	337.0	63.0
	DOMINICAN REPUBLIC	Water Supply	50.0	100.0
	EL SALVADOR	Hydroelectric	49.5	16.5
	MEXICO	Irrigation	75.0	—
	PERU	Urban Water & Sewerage	9.5	21.8
1983	BOLIVIA	Tarija Water & Sewerage System	—	10.10
	BOLIVIA	Flood Drought Rehabilitation	—	37.50
	BRAZIL	Salvador Water System	107.00	42.00
	CHILE	Colbun-Machicura Hydroelectric Plant	280.00	—
	COLUMBIA	Small Hydroelectric Plants	25.0	—
	COLUMBIA	Water & Sewerage Systems for Small Cities	21.10	4.30
	COLUMBIA	Guavio Hydroelectric	340.00	—
	ECUADOR	Flood Rehabilitation	—	40.00
	GUATEMALA	Geothermal, Hydro & Thermal Power	34.13	18.48

INTER-AMERICAN DEVELOPMENT BANK
(continued)

<u>Year</u>	<u>Country</u>	<u>Project</u>	Amount (\$ millions)	
			<u>OC/IRC</u>	<u>FSO</u>
1983	GUATEMALA	Rural Water Systems	—	16.80
	HONDURAS	El Cajon Hydroelectric Plant	90.0	—
	MEXICO	Monterrey Water & Sewerage System	44.80	16.20
	PANAMA	Fortuna Hydroelectric Plant	60.00	—
	PANAMA	Fortuna Hydroelectric Plant	30.00	—
	PARAGUAY	Flood Rehabilitation	—	34.50
	PERU	Flood Rehabilitation	59.50	5.10

INTER-AMERICAN DEVELOPMENT BANK
Water and Water Related Projects
1984

Country	Project	Amount (\$ millions)	
		OC/IRC	FSO
CHILE	Colbun-Machicura Hydroelectric Complex	82.1	
COLOMBIA	Empresas Publicas de Medellin Health (Multiple Water Development for Medellin)	200.0	
COSTA RICA	Urban and Rural Water Systems	23.3	5.0
DOMINICAN REPUBLIC	Manabao-Bejucal-Tavera Hydroelectric Complex	150.0	
ECUADOR	Agriculture and Energy (Multiple Daule-Peripa River Development)	175.0	
ECUADOR	Quito Water Systems		28.0
GUYANA	Agriculture (Abary River Drainage and Irrigation)	40.7	
HONDURAS	Urban Water Systems	24.0	
MEXICO	The Sixth State of the National Plan of Irrigation Works	60.0	
VENEZUELA	Guri Hydroelectric Project	350.0	

ASIAN DEVELOPMENT BANK
Water and Water Related Projects

Year	Country	Project	Amount (\$ millions)	
			OC	Fund
1969	INDONESIA	Tajum Irrigation	—	1.0
	SRI LANKA	Walawe Development	0.9	7.7
	PHILIPPINES	Cotabato Irrigation	—	2.5
1970	LAOS	Ngon Agricultural Development	—	1.0
	MALAYSIA	Besut Agricultural Development	1.0	3.3
	AFGHANISTAN	Gawargan-Chardarrah Agricultural Development	—	5.2
	INDONESIA	Gambarsari-Pesanggrahn Irrigation	—	2.7
	NEPAL	First Agricultural Credit	—	2.4
1971	CHINA	Li-Wu-Chi Hydroelectric	0.5	—
	PHILIPPINES	Mindanao Power	23.4	—
	INDONESIA	Sempor Dam and Irrigation	—	9.2
	INDONESIA	West Sumatra Power	—	7.1
	NEPAL	Kankai Irrigation	—	4.5
	VIETNAM	Bihn-Dinh Irrigation	—	2.5
	KOREA	Andong Dam Multipurpose Development	22.0	—
1972	INDONESIA	Wampu River Flood Control and Development	—	6.0
	PHILIPPINES	2nd Mindanao Power - Agus II Hydropower	21.0	—
	NEPAL	Chitwan Valley Development	—	8.0
	SRI LANKA	Bowatenna Hydropower	—	8.0
1973	PHILIPPINES	Angat-Magat Intergrated Agricultural Development	3.6	6.0
	INDONESIA	East Java Sugar	6.2	11.3
	PHILIPPINES	Davao del Norte Irrigation	4.2	—
	PAKISTAN	Mangla-Hydropower	12.8	3.9
1974	PHILIPPINES	3rd Mindanao Power	1.0	—
	INDONESIA	East Java Agricultural Credit	—	0.6
	PAKISTAN	Tarbela Hydropower	12.0	34.0
	AFGHANISTAN	Kajakai Gates	—	14.0
	SRI LANKA	Kirindi Oya Irrigation and Settlement	—	24.0
	THAILAND	Nong Wai Pioneer Agriculture	—	5.0
	VIETNAM	Tan An Intergrated Agriculture	—	7.4
	KOREA	Imjin Area Development	19.0	—
	PHILIPPINES	Agusan del Sur Irrigation	—	5.8
1975	KOREA	Samrangjin Pumped Storage	1.0	—
	PHILIPPINES	1st and 2nd Mindanao Power (Supplemental)	22.7	—

ASIAN DEVELOPMENT BANK
(continued)

Year	Country	Project	Amount (\$ millions)	
			OC	Fund
1975	MALAYSIA	Tenom Pangli Power	1.2	--
	PHILIPPINES	Pulangui River Irrigation	13.5	--
	INDONESIA	Karangsambung Multipurpose	2.9	--
	INDONESIA	Garung Hydroelectric	19.8	--
	BANGLADESH	Agricultural Credit	--	6.5
	INDONESIA	Teluk-Lada Area Development	12.2	--
	PHILIPPINES	Laguna de Bay Development	27.5	--
1976	INDONESIA	Maninjan Hydropower	39.7	--
	AFGHANISTAN	Gawargan-Chardarrah Agricultural Development (Supplementary)	--	10.8
	INDONESIA	South East Sulawesi Transmigration Area Development	0.3	--
	KOREA	Namgang Area Development	32.0	--
	PHILIPPINES	2nd Davao del Norte Irrigation	15.0	--
	PHILIPPINES	4th Mindanao Power	52.0	--
	BANGLADESH	Serajgoj Integrated Rural Development	--	5.2
1977	BURMA	Sedawgyi Multipurpose Dam and Irrigation	--	45.9
	NEPAL	3rd Agricultural Credit	--	3.3
	SRI LANKA	Canyon Hydropower	--	17.5
	INDONESIA	Lodoyo Irrigation	20.5	--
	KOREA	Nakdong River Basin Development	45.0	--
	PHILIPPINES	Tago River Irrigation	22.0	--
	NEPAL	Kankai (Supplementary and Extension)	--	3.4
	NEPAL	Chitwan Valley Development (Supplementary)	--	5.0
	AFGHANISTAN	Khanabad Hydropower	--	9.0
	PAPUA NEW GUINEA	Provincial Mino-Hydropower	2.7	--
	PHILIPPINES	5th Mindanao Power	29.0	--
	PAKISTAN	Tarbela Hydropower (Supplementary)	38.0	--
	BANGLADESH	Meghna-Dhonagoda Irrigation	--	24.0
	PAKISTAN	Chasma Right Bank Irrigation	--	31.5
1978	INDONESIA	Irrigation	3.4	--
	THAILAND	Hydropower	1.4	--
	INDONESIA	Ports	26.3	--
	BANGLADESH	Irrigation	--	38.0
	BURMA	Water Supply	--	7.9
1979	KOREA	Water Supply	15.0	--
	PHILIPPINES	Irrigation	--	15.0
	KOREA	Sewerage	2.1	--
	INDONESIA	Tulungagung Drainage	39.0	--

ASIAN DEVELOPMENT BANK
(continued)

Year	Country	Project	Amount (\$ millions)	
			OC	Fund
1980	INDONESIA	Cihaliung Irrigation	35.0	—
	INDONESIA	Lower Citanduy Irrigation	55.0	—
	INDONESIA	Northern Sumatra Irrigation	5.7	—
	INDONESIA	Small Towns Water Supply	32.0	—
	MALAYSIA	Rural Water Supply	2.5	—
	NEPAL	Hill Irrigation	—	11.7
	PAKISTAN	On-Farm Water Management	—	25.0
	PAPUA NEW GUINEA	Lae Port	13.0	8.0
	PHILIPPINES	Second Laguna de Bay Irrigation	—	20.0
	SOLOMON ISLANDS	Honiara Water Supply	—	1.7
1981	NEPAL	Mini-Hydropower	—	8.3
	BURMA	Pump Irrigation and Area Development	—	20.0
	INDONESIA	Bali Irrigation Sector	33.6	—
	MALAYSIA	Batang Ai Hydropower	40.4	—
	KOREA	Provincial Cities Water Supply	38.1	—
	PHILIPPINES	Water Supply Sector	46.0	—
	INDONESIA	Semarang Water Supply	35.5	—
	BANGLADESH	Small-scale Irrigation Package	—	50.0
	THAILAND	Medium-scale Irrigation Package	25.0	15.0
1982	KOREA	Sewerage	25.5	—
	NEPAL	Irrigation	—	20.0
	BANGLADESH	Water Supply	—	14.4
	PHILIPPINES	Irrigation	45.3	—
	SRI LANKA	Irrigation	—	10.0
	INDONESIA	Irrigation	77.0	—
	INDONESIA	Irrigation	4.4	—
	BURMA	Water Supply	—	15.0
	BANGLADESH	Irrigation	—	27.2
	PAKISTAN	Hydroelectric	29.0	—
	MALAYSIA	Hydroelectric	24.0	—
	BANGLADESH	Tubewells	—	56.4
1983	BANGLADESH	Ganges-Kobadak Irrigation Rehabilitation	—	37.00
	BHUTAN	Multipurpose	—	5.00
	INDONESIA	Second Irrigation Package	2.00	—
	INDONESIA	Second Irrigation Sector	85.00	—
	INDONESIA	West Nusa Tenggara Irrigation Study	3.45	—
	INDONESIA	Power XVIII	135.00	—
	KOREA	Small Towns Water Supply Sector	60.00	—
	KOREA	Second Sewage Treatment	62.80	—
	MALAYSIA	Kedah Water Supply	24.50	—

ASIAN DEVELOPMENT BANK
(continued)

<u>Year</u>	<u>Country</u>	<u>Project</u>	Amount (\$ millions)	
			<u>OC</u>	<u>Fund</u>
1983	NEPAL	Kankai Diversion Structural Remedial	—	3.50
	PHILIPPINES	Manila Water Supply Rehabili- tation	39.30	—
	PHILIPPINES	Irrigation Sector Loan I	67.40	—
	PHILIPPINES	Fourth Mindanao Irrigation Study	1.50	--

ASIAN DEVELOPMENT BANK
Water and Water Related Projects
1984

<u>Country</u>	<u>Project</u>	Amount (\$ millions)	
		<u>OC</u>	<u>Fund</u>
LAO	Xeset Hydropower	--	1.0
INDONESIA	Arakundo-Jambu Aye Irrigation and Flood Control	68.0	
KOREA	Eighth Water Supply	67.0	
KOREA	Ninth Water Supply	27.0	
MALAYSIA	Sungai Plah Hydropower	64.2	
NEPAL	Rural Water Supply Sector	--	9.6
PAKISTAN	Left Bank Outfall Drain (Stage I)		122.0
PAKISTAN	Tarbela Hydropower Extension (Units 11 & 12)	137.2	31.8
PHILIPPINES	Allah River Irrigation (Supplementary)	27.9	
SRI LANKA	Walawe Irrigation Improvement		11.0

AFRICAN DEVELOPMENT FUND
Water and Water Related Projects

Year	Country	Project	Amount (\$ millions)
1974	MAURITANIA	Preinvestment Study of 14 Dams	0.20
	CHAD	Sategui - Derressia Irrigation	4.40
	SWAZILAND	Ngwavuma Irrigation Feasibility Study	0.39
	MAURITANIA	Boghe Rice	4.60
1975	BENIN	Hydro-agricultural Development of Oueme Valley	3.90
	CHAD	Rain Water Drainage	5.50
	LESOTHO	Puthiatsana Irrigation Development	5.50
	CHAD	Polders Project	5.00
	MALI	Genie Rural Development	5.50
	UPPER VOLTA	5 Dams in Sahel Region	5.00
	SOMALIA	Genale-Bulo Mererta Irrigation Feasibility Study	0.55
1976	CHAD	Supplemental loan for Sategui Deressia Irrigation	4.40
1977	ETHIOPIA	Amibara Irrigation Scheme	5.50
	MADAGASCAR	Rice Irrigation	6.80
	MALI	Mopti Rice	6.10
1978	MOZAMBIQUE	Pequenos Libombos Irrigation Study	0.55
	TANZANIA	Dakawa Rice Project	5.80
1979	SOMALIA	Genele - Mererta Irrigation	9.70
	ETHIOPIA	Assab Water Supply	8.50
1980	SUDAN	Halfa Irrigation	10.00
	GAMBIA	Sewerage Project (Banjul)	9.70
	TANZANIA	Dakawa Rice	4.00
	ZAIRE	Water Supply	10.40
	SUDAN	Blue Nile Project	10.00
1981	ZAMBIA	Water Supply & Sewerage	8.60
	KENYA	Water Supply	8.60
	CAPE VERDE	Mindelo Water Supply	7.10
1982	RWANDA	Kigali Water Supply	1.70
	MOZAMBIQUE	Pequenos Libombos Dam	10.30
	BENIN	Drinking Water and Electricity Supply	9.00
	TANZANIA	Morogoro Irrigation	0.50
	TANZANIA	Small-Holder Irrigation Rice	8.00
	MALI-MAURITANIA- SENEGAL	Manantali Dam Construction	8.60

AFRICAN DEVELOPMENT FUND
(continued)

<u>Year</u>	<u>Country</u>	<u>Project</u>	<u>Amount</u> (\$ millions)
1982	ZIMBABWE	Rural Water Supply	4.0
	MALI	Operation Wells II	11.4
	MAURITANIA	Boghe Plain Irrigation	2.8
	ETHIOPIA	Water Supply Project in Six Centres	15.0
	NIGER	Niamey Sewerage	10.2
	KENYA	Murang'a Kisii and Bungoma Sewerage	13.0
	LESOTHO	Water Supply	9.5
	SENEGAL	Dakar Sewerage	13.0

AFRICAN DEVELOPMENT BANK/FUND
Water and Water Related Projects

Year	Country	Project	Amount (\$ millions)	
			Bank	Fund
1983	BENIN/TOGO	Nangbeto Hydro-Electric Dam	20.96	--
	BURUNDI	Potable Water Supply (Phase II)	--	12.20
	DJIBOUTI	Nikhil Water Supply	--	5.90
	DJIBOUTI	Sewerage & Irrigation	--	6.65
	ETHIOPIA	Water Supply for Eight Centres	--	14.42
	GHANA	Kpong Irrigation Study	--	1.54
	GUINEA BISSAU	Tombali Rice Development	--	5.83
	KENYA	Kiambere Hydro-Electric Power	21.29	--
	MADAGASCAR	Pangalanes Canal Development	11.52	--
	MALAWI	Water Supply II	--	0.56
	TANZANIA	Lindi & Shinyanga Water Supply (Supp.)	--	2.77
	TUNISIA	Water Supply in Cap-Bon Region	20.13	--
	UGANDA	Water & Sewerage Rehabilitation	--	14.46
	ZAIRE	Study on Bukavu, Matadi & Mbandaka Water Supply	--	1.49

AFRICAN DEVELOPMENT BANK/FUND
Water and Water Related Projects
1984

<u>Country</u>	<u>Project</u>	Amount (\$ millions)	
		<u>Bank</u>	<u>Fund</u>
BURKINA FASO	Hydroenergy Potential of the Kompienga River	22.6	
COMOROS	The Tatinga Hydroelectric Dam Project		5.0
ETHIOPIA	Water Supply and Sewerage		14.4
ETHIOPIA	The Galana Irrigation Feasibility Study Project		1.4
MALAWI	The Mpira-Balaka Rural Water Supply		11.4
MALI	Water Supply and Sewerage		10.5
MOROCCO	The Tangiers Drinking Water Supply Project	10.5	
MOZAMBIQUE	The Umbeluzi Valley Irrigation Study		1.3
NIGER	Kourani-Baria Basin for Irrigated Farming		10.6
RWANDA	The Studies for Kigali Potable Water Supply Project		1.3
SENEGAL	The Salde Wala Irrigation Project		6.3
TUNISIA	Water Supply in Cap-Bon Region	18.9	
ZAIRE	The Feasibility and Engineering Studies on Drinking Water Supply		0.8
ZAIRE	Water Supply in 11 Centres		3.9

APPENDIX VI

MISCELLANEOUS TABLES AND CHARTS

	Page
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THE WORLD BANK ATLAS 1985

INTRODUCTION

This eighteenth edition of *The World Bank Atlas*, in keeping with the previous editions, presents data on population, gross national product (gnp), and gnp per capita for 1982 in current U.S. dollars. This Atlas also presents preliminary estimates for each of these indicators for 1983 and average annual growth rates for 1973-82. New in this edition are data on life expectancy, infant mortality, and primary school enrollment. The data on gnp per capita remain the focal point of the Atlas, but the addition of some selected social measures broadens the picture of living conditions throughout the world. Also new is the greater use of text and charts to highlight some of the more instructive aspects of the data.

As a result of the Bank's continuing efforts to improve the coverage and comparability of its gnp data, the procedures for estimating gnp in U.S. dollars differ from those used in previous years. The principle of using average prices and exchange rates for a three-year base period to smooth the effects of fluctuating exchange rates remains unchanged. But the conversion factor for translating gnp in national currencies to gnp in U.S. dollars is now the simple average of the exchange rates for the current year and for the two preceding years; the latter two exchange rates are adjusted for differences between domestic inflation and U.S. inflation. In addition, the three-year base period for gnp conversion in the Atlas consists, in every instance, of the reporting year and the two preceding years. In the past the three-year base period used to calculate final fig-

ures in one Atlas was advanced a year from that used to calculate preliminary figures for the same year in the preceding Atlas. Now, the base period for all 1982 data is 1980-81-82, and that for all 1983 data is 1981-82-83. This change from previous practice ensures that the base period for preliminary 1983 data presented this year will be the same for that of the final 1983 data presented next year. Any changes between the preliminary and the final gnp per capita data will thus be due to revisions of the underlying national accounts and population, not to a change in the base period. Moreover, the assessments of national accounting systems, of the quality of national accounts data, and of the appropriateness of using the official exchange rate as the conversion factor have now been systematized. See the Technical Notes on page 28.

Despite these changes, it must be kept in mind that the statistical systems in many developing economies are still weak, and this affects the availability and reliability of data. Much effort has gone into standardizing the data—their definitions, coverage, timing, valuation, and other characteristics. But this standardization has not been possible for all countries. Readers should take these limitations into account in interpreting the data, particularly when comparing countries and country groups. Further, the gnp data shown in the Atlas provide only an approximate measure of economic conditions and trends in the countries of the world and reveal nothing about the distribution of income within countries.

ANALYSIS OF SELECTED BALANCES OF NONPURCHASED FOREIGN CURRENCIES

December 31, 1984

(In thousands of dollar equivalents)

Country - currency	Accounts available for U.S. use			Accounts available for country use 3/			Advances of unfunded foreign currencies	Available cash balance
	1/ Non-restricted	Restricted	Total	AID	Other agency	Total		
	P.L. 480	Other						
<u>Excess currency 4/</u>								
Burma - Kyat	-----	10,675	-----	10,675	-----	---	-----	10,675
Guinea - Syli	11,308	122	-----	11,430	-----	---	-----	11,430
India - Rupee	22,148	250,799	24,287	297,234	1,271	4	1,275	298,509
Pakistan - Rupee	27,808	67,685	696	96,189	20,809	1,636	22,445	118,634
Poland - Zloty	119,946	-----	1,699	121,645	-----	---	-----	5/ 121,645
Total excess	181,210	329,281	26,682	537,173	22,080	1,640	23,720	560,893
<u>Near-excess currency 6/</u>								
Ghana - Syli	848	-----	-----	848	-----	4	4	852
Sudan - Pound	225	3,046	-----	3,271	20,178	---	20,178	23,449
Taiwan - Dollar	-----	3,045	-----	3,045	-----	---	-----	3,045
Total near-excess	1,073	6,091	-----	7,164	20,178	4	20,182	27,346

1/ Non-restricted currencies may be used for payment of official U.S. obligations in the countries concerned, for accommodation exchange for U.S. personnel, and for sale to American tourists and U.S. citizens in selected countries.

2/ Restricted by the terms of international agreements or by administrative determination to specific programs.

3/ Country-use currencies are U.S.-owned foreign currencies which are restricted to expenditure for loans and grants within the respective countries.

4/ Designated by UMB Bulletin No. 85-3 dated October 26, 1984 for fiscal years 1985 and 1986 except for India which is excess only in 1985.

5/ Includes special dollar denominated account.

6/ Designated by UMB Bulletin No. 85-3 dated October 26, 1984 for fiscal year 1985.

DEPARTMENT OF THE TREASURY
FINANCIAL MANAGEMENT SERVICE
GENERAL LEDGER BRANCH

TRANSFER OF U.S. RESOURCES
NUMBER OF COUNTRIES RECEIVING ASSISTANCE IN FY 1985 AND FY 1986

	ECONOMIC ASSISTANCE			NET TOTAL ECONOMIC	MILITARY ASSISTANCE	NET TOTAL ALL PROGRAMS
	DA & ESF	PL 480	PEACE CORP AND NARCOTICS			
FY 85 - Countries	73	56	57	93	91	109
FY 86 - Countries	71	49	59	88	99	110
Change- Countries	-2	-7	+2	-5	+8	+1

Note: In each column a country counts only once, regardless of how many types of assistance it may receive.

STATISTICS ON 189 COUNTRIES AND TERRITORIES

Country or territory	GDP at market prices (millions of U.S. dollars)		Population (thousands)		GDP per capita (U.S. dollars)		Growth rates (percent)			Life expectancy at birth (years)		Infant mortality rate (per 1,000 live births)		Primary school enrollment (percent)		Location
	1982		1982		1982		1973-82			1970		1970		1970		
	1982	1982	1982	1982	1982	1982	1973-82	1973-82	1973-82	1970	1982	1970	1982	1970	1982	
Afghanistan	n.a.	n.a.	16,786	17,220	n.a.	n.a.	n.a.	2.6	n.a.	36	36	211	205	28	34	ASP
Albania	n.a.	n.a.	2,860	2,920	n.a.	n.a.	n.a.	2.4	n.a.	67	72	66	44	106	106	EUR
Algeria	46,810	49,450	19,911	20,569	2,350	2,400	5.6	3.1	2.4	53	57	144	111	76	94	AFR
American Samoa ^a	140	140	34	35	4,040	4,130	-4.6	1.9	-6.4	n.a.	n.a.	27	17	n.a.	n.a.	ASP
Angola	n.a.	n.a.	7,992	8,206	n.a.	n.a.	n.a.	2.5	n.a.	37	47	179	165	59	n.a.	AFR
Antigua and Barbuda	130	140	77	78	1,680	1,730	6.2	1.2	4.9	n.a.	72	21	32	n.a.	80	NCA
Argentina	58,860	58,560	28,432	28,783	2,070	2,030	0.2	1.3	-1.1	67	70	54	44	106	119	SOA
Australia	169,080	166,230	15,175	15,427	11,140	10,780	2.1	1.3	0.9	71	74	18	10	115	110	ASP
Austria	74,130	69,830	7,571	7,584	9,790	9,210	2.7	0.1	2.7	70	73	26	13	104	99	EUR
Bahamas ^a	840	900	218	222	3,830	4,060	1.8	1.3	0.5	66	69	36	32	n.a.	99	NCA
Bahrain ^a	3,750	4,120	380	398	9,860	10,363	10.7	4.8	5.6	62	68	74	50	102	101	ASP
Bangladesh	12,830	12,530	92,859	95,111	140	130	5.7	2.4	3.2	45	48	150	133	52	62	ASP
Barbados	960	1,020	251	260	3,830	3,930	3.4	0.4	2.9	69	72	40	26	108	115	NCA
Belgium	103,450	90,540	9,871	9,888	10,480	9,160	1.7	0.1	1.6	71	73	21	12	103	100	EUR
Belize	170	170	150	153	1,160	1,140	6.4	2.1	4.2	60	65	51	45	n.a.	85	NCA
Benin	1,240	1,110	3,690	3,809	330	290	5.6	2.8	2.7	43	48	151	117	40	65	AFR
Bermuda ^a	790	840	62	63	12,770	13,320	4.7	1.5	3.1	n.a.	n.a.	15	15	n.a.	n.a.	NCA
Bhutan	n.a.	n.a.	1,162	1,188	n.a.	n.a.	n.a.	2.2	n.a.	34	43	226	163	7	21	ASP
Bolivia	3,570	3,070	5,874	6,032	610	510	1.5	2.6	-1.1	46	51	154	136	76	86	SOA
Botswana	860	920	966	998	890	920	9.8	4.6	5.0	56	61	100	80	69	102	AFR
Brazil	274,610	245,590	126,806	129,660	2,170	1,890	5.2	2.3	2.8	59	64	99	73	84	93	SOA
Brunei ^a	4,450	4,420	201	209	22,150	21,140	4.7	3.6	1.1	n.a.	74	34	18	n.a.	n.a.	ASP
Bulgaria	n.a.	n.a.	8,918	8,946	n.a.	n.a.	n.a.	0.4	n.a.	71	72	27	20	101	99	EUR
Burkina Faso	1,360	1,210	6,493	6,666	210	180	3.7	2.1	1.6	42	44	188	157	12	20	AFR
Burma	6,520	6,500	34,862	35,700	190	180	6.0	2.2	3.6	49	55	128	96	87	84	ASP
Burundi	1,050	1,050	4,346	4,466	240	240	n.a.	2.1	n.a.	42	47	136	123	29	32	AFR
Cameroon	8,170	7,640	9,266	9,562	880	800	7.8	3.1	4.6	48	53	117	92	91	107	AFR
Canada	278,960	300,400	24,625	25,025	11,330	12,000	2.3	1.2	1.1	73	75	19	10	101	106	NCA
Cape Verde ^a	110	110	304	308	370	360	5.1	1.0	4.1	56	61	99	78	n.a.	n.a.	AFR
Central African Rep. ^a	740	690	2,408	2,470	310	280	1.0	2.3	-1.3	42	48	148	119	64	58	AFR
Chad	360	n.a.	4,647	4,747	80	n.a.	-5.8	2.0	-7.7	39	44	191	161	35	35	AFR
Channel Islands ^a	1,460	1,380	135	136	10,830	10,110	0.4	1.0	-0.7	72	75	19	11	n.a.	n.a.	EUR
Chile	25,170	21,890	11,487	11,683	2,190	1,870	3.0	1.6	1.4	62	70	82	27	107	115	SOA
China	302,630	301,840	1,008,200	1,021,630	300	290	5.7	1.2	4.5	52	67	109	67	110	118	ASP
Colombia	38,260	38,830	26,965	27,516	1,430	1,410	4.6	1.9	2.7	59	64	71	54	108	130	SOA
Comoros ^{a,b}	120	n.a.	368	378	340	n.a.	2.7	2.6	0.0	45	48	111	89	34	103	AFR
Congo, People's Rep.	2,340	2,180	1,712	1,768	1,370	1,230	6.7	3.1	3.6	54	60	95	68	130	156	AFR
Cook Islands	n.a.	n.a.	17	17	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	ASP
Costa Rica	2,680	2,420	2,324	2,378	1,150	1,020	2.9	2.5	0.4	67	74	62	18	110	108	NCA
Cuba	n.a.	n.a.	9,782	9,877	n.a.	n.a.	n.a.	0.8	n.a.	70	75	39	17	121	107	NCA
Cyprus	2,520	2,430	645	653	3,900	3,720	n.a.	0.6	n.a.	71	74	29	20	88	84	EUR
Czechoslovakia	n.a.	n.a.	15,366	15,418	n.a.	n.a.	n.a.	0.6	n.a.	70	72	22	16	98	90	EUR
Denmark	63,220	58,850	5,121	5,120	12,350	11,490	1.5	0.2	1.2	73	75	14	8	96	97	EUR
Djibouti	n.a.	n.a.	330	399	n.a.	n.a.	n.a.	6.7	n.a.	33	30	n.a.	n.a.	n.a.	32	AFR
Dominica	80	80	80	81	940	970	1.7	-1.1	0.6	n.a.	74	58	20	123	n.a.	NCA

Country or territory	GDP at market prices (billions of U.S. dollars)		Population (thousands)		GDP per capita (U.S. dollars)		Growth rates (percent)			Life expectancy at birth (years)		Infant mortality rate (per 1,000 live births)		Primary school enrollment (percent)		Location
	1962	1982	1962	1982	1962	1982	GDP 1973-82	Population 1973-82	GDP per capita 1973-82	1950	1962	1970	1982	1970	1982	
Dominican Rep.	7,670	8,170	5,744	5,908	1,340	1,380	4.5	2.9	1.5	57	62	90	65	95	109	NCA
Ecuador	12,880	11,690	7,988	8,193	1,610	1,430	5.7	2.6	3.0	56	63	107	78	97	107	SCA
Egypt, Arab Rep.	29,550	31,880	44,315	45,364	670	700	9.4	2.6	6.6	50	57	120	104	72	76	AFR
El Salvador	3,560	3,690	5,082	5,232	700	710	0.4	3.0	-2.3	58	63	107	72	85	61	NCA
Equatorial Guinea	n.a.	n.a.	353	360	n.a.	n.a.	n.a.	1.8	n.a.	37	44	167	138	75	81	AFR
Ethiopia	4,640	4,860	32,933	33,908	140	140	2.6	1.9	0.7	41	47	151	122	16	46	AFR
Faeroe Islands*	460	440	44	44	10,400	9,850	3.9	1.3	2.6	n.a.	n.a.	18	8	n.a.	n.a.	EUR
Fiji	1,290	1,190	658	670	1,960	1,790	3.1	1.9	1.2	68	68	50	34	101	109	ASP
Finland	52,451	50,730	4,830	4,858	10,860	10,440	2.5	0.3	2.2	70	73	13	7	82	96	EUR
France	627,210	568,690	54,356	54,752	11,540	10,390	2.6	0.4	2.2	72	75	18	10	117	110	EUR
French Guiana*	210	n.a.	64	65	3,230	n.a.	0.7	2.0	-1.3	n.a.	n.a.	44	29	n.a.	n.a.	SCA
French Polynesia*	1,210	1,260	152	154	7,960	8,150	3.9	2.1	1.8	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	ASP
Gabon	3,300	2,950	682	695	4,840	4,250	-3.3	1.4	-4.7	44	50	137	113	n.a.	n.a.	AFR
Gambia, The	240	200	682	697	360	290	3.0	3.7	-0.8	32	36	217	194	24	52	AFR
German Dem. Rep.	n.a.	n.a.	16,735	16,734	n.a.	n.a.	n.a.	-0.2	n.a.	71	73	19	12	93	95	EUR
Germany, Fed. Rep.	757,210	702,440	61,586	61,506	13,300	11,420	2.3	-0.1	2.3	70	73	24	12	100	100	EUR
Ghana	4,160	3,980	12,169	12,518	340	320	-1.1	2.9	-3.8	50	55	107	86	64	69	AFR
Gibraltar*	140	130	27	24	5,330	5,620	1.2	0.0	1.2	n.a.	n.a.	9	10	n.a.	n.a.	EUR
Greece	41,960	39,210	9,793	9,880	4,280	3,970	3.3	1.1	2.2	72	74	30	14	107	103	EUR
Greenland*	590	550	52	53	11,380	10,390	6.3	0.6	5.7	n.a.	n.a.	46	32	n.a.	n.a.	EUR
Grenada	110	110	113	114	940	990	3.8	1.1	2.6	67	69	33	15	90	108	NCA
Guadeloupe*	1,370	n.a.	317	318	4,330	n.a.	4.3	-0.4	4.7	68	73	46	16	n.a.	n.a.	NCA
Guam*	640	690	111	113	5,740	6,070	-3.2	0.8	-4.0	n.a.	71	22	26	n.a.	n.a.	ASP
Guatemala	8,700	8,890	7,704	7,932	1,130	1,120	4.5	3.1	1.4	53	60	87	66	57	69	AFR
Guinea	1,710	1,740	5,704	5,831	300	300	2.6	2.1	0.5	34	38	208	190	33	33	AFR
Guinea-Bissau*	190	150	849	866	220	180	2.4	4.6	-2.1	34	38	168	144	45	101	AFR
Guyana	470	410	798	801	590	520	-0.5	0.8	-1.3	63	68	57	41	99	95	SCA
Haiti	1,580	1,700	5,201	5,300	320	320	3.7	1.8	1.9	49	54	143	110	53	69	NCA
Honduras	2,620	2,740	3,957	4,097	660	670	4.3	3.5	0.7	53	60	118	83	87	95	AFR
Hong Kong	32,160	31,900	5,233	5,313	6,150	6,000	9.5	2.6	6.8	70	75	20	10	117	106	ASP
Hungary	24,250	23,050	10,706	10,699	2,260	2,150	6.0	0.3	5.6	69	71	36	20	97	99	EUR
Iceland	2,830	2,430	234	237	12,110	10,270	2.8	1.0	1.7	74	77	13	8	104	97	EUR
India	184,130	190,710	716,985	733,248	260	260	4.1	2.3	1.8	48	55	139	94	73	79	AFR
Indonesia	88,960	87,120	152,548	155,824	580	560	7.0	2.3	4.6	47	53	121	102	77	100	ASP
Iran, Islamic Rep.	n.a.	n.a.	41,230	42,508	n.a.	n.a.	n.a.	3.1	n.a.	55	60	136	102	73	95	ASP
Iraq	n.a.	n.a.	14,161	14,660	n.a.	n.a.	n.a.	3.6	n.a.	55	59	104	73	69	113	ASP
Ireland	17,570	16,960	3,483	3,527	5,050	4,810	2.8	1.4	1.3	71	73	20	11	106	102	EUR
Isle of Man*	370	340	68	69	5,610	4,910	1.7	1.3	0.4	n.a.	n.a.	26	10	n.a.	n.a.	EUR
Israel	21,440	21,990	4,027	4,101	5,320	5,360	2.5	2.3	0.2	72	74	25	16	96	95	ASP
Italy	382,230	357,570	56,276	56,329	6,790	6,350	2.4	0.4	2.0	72	74	30	14	110	101	EUR
Ivory Coast	8,170	6,730	8,936	7,294	910	720	5.6	4.4	1.1	43	47	146	119	63	76	AFR
Jamaica	2,780	2,940	2,246	2,264	1,240	1,300	-2.6	1.4	-4.0	67	73	32	10	115	99	NCA
Japan	1,190,650	1,204,270	118,449	119,259	10,050	10,100	4.3	1.0	3.3	72	77	13	7	99	100	ASP
Jordan*	4,200	4,400	3,127	3,240	1,690	1,710	11.5	2.5	7.8	54	64	98	65	72	103	ASP
Kampuchea, Dem.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	30	n.a.	ASP
Kenya	7,020	6,450	18,115	18,900	390	340	5.0	4.0	1.0	52	57	96	77	61	109	AFR
Kiribati*	30	30	60	61	470	460	-11.8	1.5	-13.1	n.a.	52	49	n.a.	n.a.	n.a.	ASP
Korea, Dem. People's Rep.	n.a.	n.a.	18,747	19,185	n.a.	n.a.	n.a.	2.5	n.a.	59	64	50	32	n.a.	116	ASP
Korea, Rep. of	79,090	80,310	39,336	39,958	1,910	2,010	7.2	1.6	5.6	59	67	50	32	103	107	ASP
Kuwait	30,630	30,290	1,562	1,667	19,610	18,180	10.3	6.4	3.7	66	71	49	32	89	94	ASP

Country or territory	Crop at market prices (millions of U.S. dollars)	
	1982	1983
Lao PDR	n.a.	n.a.
Lebanon	n.a.	n.a.
Lesotho ^a	710	670
Liberia	990	990
Libya	27,120	25,100
Luxembourg	5,130	4,470
Macao ^a	810	780
Madagascar	2,960	2,730
Malawi	1,360	1,390
Malaysia	27,100	27,760
Maldives	n.a.	n.a.
Mali	1,230	1,110
Malta	1,370	1,310
Martinique ^a	1,450	1,330
Mauritania	760	720
Mauritius	1,210	1,250
Mexico	200,520	168,070
Mongolia	n.a.	n.a.
Montserrat ^a	30	30
Morocco	17,510	15,620
Mozambique	n.a.	n.a.
Namibia ^a	2,010	1,920
Nepal	2,560	2,660
Netherlands	154,400	142,420
Netherlands Antilles ^a	1,370	n.a.
New Caledonia ^a	1,150	1,140
New Zealand	25,390	24,000
Nicaragua	2,490	2,690
Niger	1,780	1,460
Nigeria	77,380	71,030
Niue	n.a.	n.a.
Norway	58,720	57,090
Oman	6,870	7,070
Pacific Islands, Trust Terr. ^a	130	140
Pakistan	33,020	35,000
Panama	4,060	4,070
Papua New Guinea	2,590	2,510
Paraguay	4,910	4,540
Peru	22,030	18,650
Philippines	41,530	39,420
Poland	n.a.	n.a.
Portugal	24,780	22,490
Puerto Rico	12,140	12,830
Qatar ^a	5,950	5,960
Reunion ^a	2,170	4,060
Romania	n.a.	n.a.
Rwanda	1,440	1,540
Saint Christopher & Nevis	40	40
Saint Lucia	130	130
Saint Vincent	80	90

Population (thousands)		GDP per capita (U.S. dollars)		Growth rates (percent)			Life expectancy at birth (years)		Infant mortality rate (per 1,000 live births)		Primary school enrollment (percent)		Location
1982	1981	1982	1981	GDP 1971-82	Population 1971-82	GDP per capita 1971-82	1970	1982	1970	1982	1970	1982	
3 578	3 657	n.a.	n.a.	n.a.	2.1	n.a.	40	43	171	159	54	97	ASP
2 637	2 624	n.a.	n.a.	n.a.	-0.3	n.a.	64	65	50	39	119	118	ASP
1 404	1 437	510	470	6.5	2.4	4.0	47	53	119	94	90	104	AFR
2 014	2 090	490	470	2.5	3.5	-0.9	49	54	132	91	50	66	AFR
3 216	3 344	8 430	7 500	4.4	4.1	0.3	52	57	128	95	111	123	AFR
366	367	14 010	12 190	2.6	0.4	2.3	70	73	25	11	116	95	EUR
298	304	2 710	2 560	11.3	1.9	9.3	60	68	36	38	n.a.	n.a.	ASP
9 199	9 435	320	290	0.1	2.7	-2.5	42	48	149	116	88	100	AFR
6 452	6 670	210	210	4.2	3.1	1.1	41	44	173	137	36	62	AFR
14 528	14 863	1 870	1 870	7.4	2.4	4.9	61	67	46	29	87	92	ASP
162	168	n.a.	n.a.	n.a.	3.1	n.a.	47	47	n.a.	88	n.a.	61	ASP
7 076	7 277	170	150	4.8	2.7	2.1	41	45	162	132	23	27	AFR
360	354	3 790	3 710	10.8	1.6	9.1	70	72	28	14	113	110	EUR
311	311	4 670	4 270	2.7	-0.6	3.3	67	75	34	13	n.a.	n.a.	NCA
1 598	1 637	480	440	3.0	2.3	0.7	40	45	162	138	14	33	AFR
985	999	1 330	1 150	3.9	1.6	2.3	62	67	61	32	97	107	AFR
73 122	75 103	2 740	2 240	6.2	2.9	3.2	61	65	74	53	104	121	NCA
1 764	1 812	n.a.	n.a.	n.a.	2.9	n.a.	59	65	73	51	113	105	ASP
12	13	2 420	2 360	5.3 ¹	0.6 ¹	4.7 ¹	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	NCA
20 269	20 801	860	750	4.7	2.6	2.1	51	52	134	125	52	78	AFR
12 908	13 345	n.a.	n.a.	n.a.	4.9	n.a.	46	51	133	111	47	90	AFR
1 051	1 088	1 910	1 780	4.5	2.7	1.8	56	60	137	116	n.a.	n.a.	AFR
15 428	15 838	170	170	3.0	2.7	0.3	42	46	173	145	26	91	ASP
14 310	14 374	10 790	9 910	1.6	0.7	0.9	74	76	13	8	102	100	EUR
253	256	5 430	n.a.	3.4	0.9	2.4	n.a.	71	23	n.a.	n.a.	n.a.	NCA
144	146	7 960	7 790	0.3	1.2	-0.9	61	67	41	30	n.a.	n.a.	ASP
3 210	3 237	7 910	7 410	0.4	0.8	-0.3	72	73	17	12	110	102	ASP
2 886	2 999	860	900	-1.6	3.9	-5.3	53	58	116	86	83	104	NCA
5 878	6 057	300	280	6.1	3.2	2.8	41	45	158	132	14	23	AFR
90 572	93 642	850	760	2.0	2.6	-0.7	44	50	154	109	37	98	AFR
3	3	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	ASP
4 115	4 130	14 270	13 820	3.6	0.4	3.2	74	76	13	8	89	100	EUR
1 079	1 133	6 370	6 240	10.4	4.8	5.4	44	52	158	123	3	74	ASP
142	145	930	1 000	7.1	3.9	3.1	n.a.	71	30	31	n.a.	n.a.	ASP
87 125	89 831	380	390	5.9	3.0	2.9	46	50	143	121	40	56	ASP
1 920	1 964	2 120	2 070	4.8	2.3	2.5	67	71	49	33	106	111	NCA
3 128	3 197	830	790	1.4	2.1	-0.7	46	53	133	99	52	65	ASP
3 133	3 211	1 570	1 410	9.4	2.5	6.8	61	65	60	45	109	102	SOA
17 449	17 877	1 260	1 040	2.0	2.4	-0.4	54	58	120	83	105	112	SOA
50 740	51 980	820	760	5.8	2.8	2.9	59	64	75	51	108	110	ASP
36 227	36 555	n.a.	n.a.	n.a.	0.9	n.a.	70	72	33	20	101	100	EUR
10 056	10 291	2 460	2 190	2.8	0.8	1.9	67	71	58	26	98	103	EUR
3 259	3 295	3 720	2 890	1.6	0.8	0.8	72	74	29	18	117	82	NCA
270	282	22 060	21 170	-2.0	7.4	-8.7	65	71	77	50	102	113	ASP
544	554	4 000	3 710	1.2	1.7	-0.5	62	66	55	19	n.a.	n.a.	AFR
22 478	22 604	n.a.	n.a.	n.a.	0.9	n.a.	69	71	49	29	112	103	EUR
5 530	5 720	260	270	5.9	3.4	2.3	43	46	150	126	74	72	AFR
53	53	830	820	1.9	0.9	1.0	64	63	48	53	n.a.	n.a.	NCA
123	123	1 040	1 060	5.5	1.6	3.9	n.a.	69	60	30	n.a.	95	NCA
101	102	770	860	3.8	0.8	3.0	n.a.	69	56	45	97	90	NCA

TECHNICAL NOTES

The World Bank recognizes that perfect cross-country comparability of gnp per capita estimates cannot be achieved. Beyond the classic, strictly intractable "index number problem," two obstacles stand in the way of adequate comparability. One concerns gnp numbers themselves. There are differences in the national accounting systems of countries and in the coverage and reliability of underlying statistical information between various countries. The other relates to the conversion of gnp data, expressed in different national currencies, to a common numéraire, conventionally the U.S. dollar, to compare them across countries. The World Bank's procedure for converting gnp to U.S. dollars is essentially based on the use of the official exchange rate. For some countries, however, the prevailing official exchange rate does not fully reflect the rate effectively applied to actual foreign exchange transactions.

Recognizing that these shortcomings affect the comparability of the gnp per capita estimates, the World Bank has introduced several improvements in the estimation procedures. Through its regular review of national accounts of its member countries, the World Bank systematically evaluates the gnp estimates, focusing on the coverage and concepts employed, and where appropriate makes adjustments to improve comparability. The World Bank also undertakes a systematic review of exchange rates to assess their appropriateness as conversion factors. An alternative conversion factor is used when the official exchange rate for a country is judged to diverge by an exceptionally large margin from the rate effectively applied to foreign transactions.

In an effort to achieve greater comparability, the U.N. International Comparison Project has developed measures of gdp using purchasing-power parities rather than exchange rates. So far the project covers only a limited set of countries, and some inherent methodological issues remain unresolved. Readers are referred to Irving Kravis, Alan Heston, and Robert Summers, *World Product and Income: International Comparisons of Real Gross Product* (Baltimore, Md.: Johns Hopkins University Press, 1982).

As noted in the introduction, the estimates of 1982 gnp and per capita gnp published in this Atlas are calculated on the basis of the 1980-82 base period. With this method, the first step is to calculate the conversion factor. This is done by taking the simple arithmetic average of the actual exchange rate for 1982 and of deflated exchange rates for 1980 and 1981. The actual exchange rate for 1980 is multiplied by the relative rate of inflation for the country and the United States between 1980 and 1982; the actual exchange rate for 1981 is multiplied by the relative rate of inflation for the country and for the United States between 1981 and 1982.

This average of the actual and the deflated exchange rates is intended to smooth the impact of fluctuations in prices and exchange rates. The second step is to convert the gnp at current market prices and in national currencies of the year 1982 by means of the conversion factor as derived above. Then the resulting gnp in 1982 U.S. dollars is divided by the midyear population to derive the 1982 per capita gnp in current U.S. dollars. The preliminary estimates of gnp per capita for 1983, shown together with the 1982 estimates, are calculated by the same method, but with 1981-83 as the base period.

The estimates of population are primarily from the U.N. Population Division. In some cases the population estimates were adjusted by the World Bank. Refugees not permanently settled in the country of asylum are generally considered to be part of the population of their country of origin.

Growth rates of population, gnp, and gnp per capita for 1973-82 are average annual growth rates that have been computed by fitting trend lines to the logarithmic values of population, gnp, and gnp per capita at constant market prices for each year of the time period.

The group averages for gnp per capita are derived by dividing the sum of gnp figures in current U.S. dollars by the sum of population. The group averages for the social indicators are the population-weighted arithmetic means of the respective indicator values for each country in the group. These averages could be considered as approximations of "normal" values for the respective country groups. Since the coverage of countries among the indicators depends on the availability of data and is not uniform, caution must be exercised in relating averages of one indicator to another.

The primary sources for data on life expectancy, infant mortality, and primary school enrollment are the publications of specialized international agencies, supplemented by data from World Bank data files. Despite the difficulties in achieving comparability in definitions and coverage, the indicators are useful for describing orders of magnitude, indicating trends, and characterizing major differences between countries. For the gross primary school enrollment ratios, the most recent estimates have been used if data were not available for 1982. (Throughout the Atlas, the data for China do not include Taiwan.)

Scholars and statisticians interested in a fuller and more technical explanation of the method used in compiling the gnp per capita figures for the Atlas are invited to address their queries to the Comparative Analysis and Data Division, Economic Analysis and Projections Department, The World Bank, 1818 H Street, N.W., Washington, D.C. 20433, U.S.A.

ABOUT THE WORLD BANK

The World Bank is a multilateral development institution whose purpose is to assist its developing member countries in furthering their economic and social progress so that their people may live better and fuller lives. The term "The World Bank" refers to two legally and financially distinct entities: the International Bank for Reconstruction and Development (IBRD) and the International Development Association (IDA). The IBRD and IDA have three related functions: to lend funds, to provide economic advice and technical assistance, and to serve as a catalyst in stimulating investment by others. Thus, the World Bank helps to support a wide variety of projects, large and small, public and private, chiefly in the following fields: agriculture and rural development, education, energy, industry, population planning, technical assistance, transport, telecommunications, urban development, and water supply.

The IBRD finances its lending operations primarily from borrowings in the world capital markets. IDA extends assistance to the poorest countries on easier terms, largely from resources provided by its wealthier members. Funds from such other sources as governments, commercial banks, export credit agencies, and other multilateral institutions are increasingly being paired with World Bank funds to cofinance projects.

As part of its work the Bank tries to help countries deal more effectively with the social aspects of economic development, such as rural poverty, income distribution, and rapid population growth.

The World Bank also provides loans to help developing countries adjust their economic policies and structures in the face of balance of payments problems that threaten continuing development. And a short-term special action program has the goals of developing exports, financing imports for critical productive activities, and rehabilitating and modernizing infrastructure.

The International Finance Corporation (IFC), an affiliate of the World Bank, works to further economic development by promoting growth in the private sector of developing countries. Using its own resources and working closely with private investors from around the world, it helps to mobilize foreign and domestic capital to invest in commercial enterprises.

As of 31 December 1984, 148 countries were members of the IBRD, 132 of IDA, and 126 of the IFC.

APPENDIX VII

TRANSFER OF U.S. RESOURCES TO FOREIGN NATIONS

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Country or territory	GDP at market prices (billions of U.S. dollars)		Population (thousands)		GDP per capita (U.S. dollars)		Growth rates (percent)			Life expectancy at birth (years)		Infant mortality rate (aged under 1)		Primary school enrollment (persons)		Location
	1982		1982		1982		1973-82			1970-1982		1970-1982		1970-1982		
	1982	1982	1982	1982	1982	1982	GDP	Population	GDP per capita	1970	1982	1970	1982	1970	1982	
Sao Tome and Principe ^a	40	30	100	103	390	310	3.5	2.1	1.4	n.a.	62	70	62	n.a.	n.a.	AFR
Saudi Arabia	158.630	127.080	10,025	10,437	15,820	12,180	11.3	4.8	6.2	48	56	145	108	45	64	ASP
Senegal	2,950	2,730	6,026	6,195	490	440	2.0	2.7	-0.7	40	44	168	155	38	48	AFR
Seychelles ^a	150	160	64	65	2,370	2,400	5.1	1.3	9.7	n.a.	70	40	30	n.a.	95	AFR
Sierra Leone	1,230	1,230	7,194	7,265	390	380	1.8	2.1	-0.3	34	38	219	190	33	39	AFR
Singapore	14,780	16,560	2,472	2,501	5,980	6,620	7.9	1.3	6.5	68	72	20	11	106	104	ASP
Solomon Islands	170	160	245	254	680	640	5.5	3.4	2.0	51	57	52	n.a.	61	60	ASP
Somalia	1,290	1,140	4,515	4,641	290	250	4.7	2.8	1.9	37	39	200	184	11	30	AFR
South Africa	80,660	76,890	30,422	31,345	2,650	2,450	3.3	2.8	0.5	58	63	74	55	99	n.a.	AFR
Spain	204,240	182,760	37,935	38,070	5,380	4,800	1.8	1.0	0.8	72	74	27	10	123	110	EUR
Sri Lanka	4,870	5,140	15,189	15,419	320	330	4.9	1.7	3.2	64	69	59	52	99	103	ASP
Sudan	8,540	8,420	20,167	20,807	430	400	6.7	3.2	3.5	42	47	150	119	38	52	AFR
Suriname	1,220	1,280	368	383	3,310	3,320	4.4	-0.7	5.1	64	65	51	34	121	103	SOA
Swaziland ^a	620	610	864	888	930	890	3.5	3.5	0.0	48	55	146	130	89	110	AFR
Sweden	115,240	103,240	8,325	8,327	13,840	12,400	1.1	0.3	0.8	74	77	11	7	94	98	EUR
Switzerland	108,460	105,060	6,393	6,411	16,940	16,390	0.7	-0.1	0.8	73	79	15	8	n.a.	n.a.	EUR
Syrian Arab Rep.	15,870	16,510	9,458	9,810	1,680	1,680	8.6	3.5	4.9	57	66	96	58	78	101	ASP
Tanzania ^a	5,340	4,880	19,763	20,410	270	240	3.4	3.3	0.1	47	52	122	98	39	102	AFR
Thailand	38,350	40,380	48,531	49,568	790	810	6.5	2.4	4.0	58	63	75	51	83	96	ASP
Togo	960	790	2,754	2,847	350	280	3.0	2.6	0.4	42	47	164	122	69	111	AFR
Tokelau	n.a.	n.a.	2	2	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	ASP
Tonga ^a	70	80	101	104	740	780	5.5	1.5	3.9	n.a.	63	8	21	n.a.	n.a.	ASP
Trinidad and Tobago	7,720	7,870	1,116	1,140	6,920	6,900	5.6	0.3	5.2	66	68	34	26	107	94	NCA
Tunisia	9,230	8,860	6,683	6,846	1,380	1,290	6.6	2.4	4.1	53	61	121	65	101	106	AFR
Turkey	63,110	58,260	46,459	47,471	1,360	1,230	3.6	2.2	1.4	56	63	127	83	110	102	EUR
Tuvalu	n.a.	n.a.	7	7	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	ASP
U.S.S.R.	n.a.	n.a.	269,994	272,311	n.a.	n.a.	n.a.	0.9	n.a.	70	69	24	n.a.	104	107	EUR
Uganda ^a	3,250	3,090	13,451	13,881	240	220	-3.0	2.7	-5.6	41	47	113	120	39	54	AFR
United Arab Emirates	27,240	25,770	1,132	1,208	24,080	21,340	11.5	12.0	-0.4	65	71	77	50	98	127	ASP
United Kingdom	536,790	505,610	55,782	55,893	9,620	9,050	0.9	0.0	1.0	72	74	18	11	104	103	EUR
United States	3,047,490	3,292,340	231,533	233,739	13,140	14,090	2.5	1.0	1.5	71	75	20	11	100	100	NCA
Uruguay	10,020	7,390	2,945	2,969	3,400	2,490	3.4	0.5	2.9	69	73	47	34	113	122	SOA
Venezuela	n.a.	n.a.	123	127	n.a.	n.a.	n.a.	2.5	n.a.	n.a.	55	n.a.	n.a.	n.a.	n.a.	ASP
Venezuela	68,930	70,820	16,640	17,257	4,140	4,100	3.5	3.5	0.0	63	68	59	39	94	105	SOA
Viet Nam	n.a.	n.a.	57,046	58,538	n.a.	n.a.	n.a.	2.7	n.a.	55	64	129	53	n.a.	113	ASP
Virgin Islands (U.S.) ^a	810	890	100	101	8,090	8,810	2.1	1.7	0.4	n.a.	69	25	23	n.a.	n.a.	NCA
Wallis and Futuna	n.a.	n.a.	10	10	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	ASP
Western Samoa	n.a.	n.a.	159	161	n.a.	n.a.	n.a.	0.8	n.a.	61	65	48	13	91	n.a.	ASP
Yemen Arab Rep.	3,710	3,930	7,470	7,696	500	510	4.8	3.0	3.5	39	44	188	163	12	47	ASP
Yemen, PDR ^a	930	1,020	1,957	2,009	470	510	9.0 ^a	2.3	6.4 ^a	40	46	177	140	57	64	ASP
Yugoslavia	70,370	58,520	22,444	22,777	3,100	2,570	5.2	0.9	4.3	68	71	56	34	106	99	EUR
Zaire	5,580	5,050	30,688	31,627	180	160	-1.2	3.0	-4.2	44	50	132	106	88	90	AFR
Zambia	3,860	3,630	6,045	6,255	640	580	0.6	3.2	-2.5	45	51	137	105	89	96	AFR
Zimbabwe	6,400	5,820	7,499	7,822	850	740	3.7	3.3	0.4	53	56	90	83	74	126	AFR

p. preliminary. n.a. not available. AFR: Africa. ASP: Asia and the Pacific. EUR: Europe. NCA: North and Central America. SOA: South America.
 a. Estimates of GDP and GDP per capita and their growth rates are tentative. b. Excludes data for Mayotte. c. Figures for GDP and GDP per capita are for the East Bank only. d. Refers to 1975-82. e. Figures for GDP and GDP per capita are for mainland Tanzania only. f. Figures generally refer to 1980, 1981, or 1982.

PEACE CORPS DIRECTORS
COMPENSATION AND RELATED BENEFITS
AS OF APRIL 30, 1985

COUNTRY	DIRECTOR	GRADE/STEP	SALARY	BENEFITS	HOUSING	EDUCATION	TOTAL
AFRICA REGION							
Benin	Jean Demarteau	FP-2/1	42,348	6,776	10,000	--	59,124
Botswana	Annemarie Hayes	FP-1/8	64,276	7,070	5,472	--	76,818
Burkina Faso	Carrol Bouchard	FP-1/6	60,586	6,664	11,209	--	78,459
Burundi	Christiana Fallows	FP-2/1	42,348	4,658	10,000	--	57,006
Cameroon	Katherine Dress	FP-1/1	52,262	5,278	13,000	--	70,540
CAR	Henry Capote	FP-1/3	55,445	6,100	12,540	300	74,385
Gabon	Buddy Shanks	FP-2/1	42,348	4,658	9,200	--	56,206
Gambia	Lacey O'Neal	FP-2/1	42,348	4,658	9,500	--	56,506
Ghana	Lloyd Pierson	FP-1/2	53,830	8,613	7,100	--	69,543
Kenya	Robert Spencer	FP-1/14	67,940	7,473	14,810	--	90,223
Lesotho	Mimi Austin	FP-1/6	60,586	6,664	13,440	--	80,690
Liberia	Rufus Watkins	FP-2/3	44,927	4,942	16,927	18,700	85,496
Malawi	Soot Faulkner	FP-2/9	53,645	8,583	16,251	--	78,479
Mali	John Zarafonitis	FP-2/4	43,618	4,798	8,831	5,500	62,747
Mauritania	James Toliver, Jr.	FP-1/2	53,830	5,921	17,884	2,000	79,635
Niger	Lee Yellott	FP-2/3	44,927	4,942	9,425	20,800	80,094
Senegal	Amos & Lorraine Isaac	FP-1/5	56,833	6,252	13,860	7,800	84,745
Sierra Leone	Kamwar Khan	FP-1/2	53,830	8,613	11,120	3,200	76,763
Swaziland	Sarah Moton	FP-1/1	50,495	5,554	7,920	10,500	74,469
Tanzania	Walter Palmer	FP-1/7	62,404	9,984	15,000	20,600	107,988
Togo	William Piatt	FP-1/1	52,262	5,749	12,000	5,100	75,111
Togo (NTRO)	Sandra Robinson	FP-1/2	53,830	5,921	9,700	--	69,451
Zaire	Richard Wall	FP-1/2	53,830	5,921	10,000	1,000	70,751
REGION TOTAL			1,208,748	145,792	265,189	95,500	1,715,229
INTER-AMERICA REGION							
Belize	Joe & Joan Lovingood	FP-1/7	62,404	6,609	17,052	--	86,065
Costa Rica	Angel Caban	FP-1/4	57,108	6,281	10,000	2,100	75,489
Dominican Republic	Mila Brooks	FP-1/5	58,821	6,470	5,760	--	71,051
Eastern Caribbean	Billy K. Perrin	FP-1/7	62,404	6,750	12,400	--	81,554
Ecuador	Jose Cruz Velasco	FP-1/1	52,262	5,749	8,400	5,950	72,361
Guatemala	Ronald P. Arms	FP-1/3	55,445	6,099	9,011	--	70,555
Haiti	Bertrand Laurent*	FP-3/2	35,344	3,888	10,300	4,100	53,632
Honduras	Peter Norton Stevens	FP-1/2	53,830	5,921	9,100	--	68,851
Jamaica	Arlen Erdahl	FP-1/8	64,276	6,742	12,252	11,000	94,270
Paraguay	Richard Soudriette	FP-1/2	53,830	5,921	8,000	--	67,751
REGION TOTAL			555,724	60,430	102,275	23,150	741,579

PEACE CORPS DIRECTORS
COMPENSATION AND RELATED BENEFITS
AS OF APRIL 30, 1985

COUNTRY	DIRECTOR	GRADE/STEP	SALARY	BENEFITS	HOUSING	EDUCATION	TOTAL
NANEAP REGION							
Fiji	John Finnegan, Jr.	FP-2/2	43,618	4,842	9,600	--	58,060
Micronesia	Jerry Penno	FE-3/3	66,232	7,352	6,000	--	79,584
Morocco	David Burgess	FP-1/1	52,262	5,801	6,456	--	64,519
Nepal	Lane Smith	FP-1/2	53,830	5,975	4,368	300	64,473
Papua New Guinea	Harold Brooks	FP-2/1	42,348	4,701	900	--	47,949
Philippines	Edward Slevin	FP-1/9	66,204	11,122	10,867	--	88,193
Seychelles	Lisbeth Thompson*	FP-3/3	36,405	4,041	11,000	--	51,446
Solomon Islands	Duane Beard	FP-2/5	47,663	5,290	9,500	4,350	66,803
Sri Lanka	James Lehman*	FP-2/10	55,255	6,133	8,840	--	70,228
Thailand	Robert Charles	FP-1/3	55,445	6,154	13,333	8,547	83,479
Tonga	Tom Tichenor*	FP-3/9	43,469	4,825	1,800	900	50,994
Tunisia	John H. Simmons	FP-1/1	52,262	5,801	13,200	30,000	101,263
Western Samoa	Peter Jurney	FP-2/5	47,663	5,291	3,528	800	57,282
Yemen	Joseph Ghougassian	FP-1/6	60,586	6,725	19,860	--	87,171
REGION TOTAL			723,242	84,052	119,252	44,897	971,443
GRAND TOTAL			2,487,714	290,274	486,716	163,547	3,428,251

* Peace Corps Representative

02-May-85
FM/B

FY 1984 U.S. ECONOMIC AND MILITARY ASSISTANCE
SUMMARY BY BUREAU AND PROGRAM (\$ Thousands)

BUREAU/COUNTRY	FY 1984 DA ACTUAL	FY 1984 ESF ACTUAL	FY 1984 PL480-I ACTUAL	FY 1984 PL480-II ACTUAL	FY 1984 NARC'S ACTUAL	FY 1984 PEACE CORPS ACTUAL	FY 1984 FMS(GUAR) ESTIMATE	FY 1984 FMS(GRANT) ESTIMATE	FY 1984 MAP ESTIMATE	FY 1984 IMET ESTIMATE	FY 1984 TOTAL
AFRICA	340,388	333,118	127,000	144,292	0	43,648	25,000	0	119,500	8,787	1,141,733
ASIA	392,018	280,000	183,000	158,827	8,972	18,876	729,000	0	5,000	10,573	1,786,266
LATIN AMERICA & CAR	295,270	464,116	180,500	59,872	22,385	22,290	66,500	0	303,700	12,832	1,427,465
NEAR EAST & EUROPE	51,840	2,063,717	313,000	47,093	1,085	4,810	3,580,750	1,315,000	242,000	19,194	7,638,489
CENTRAL PROG	400,813	5,215	47,000	329,916	8,699	25,400	0	0	41,550	146	858,739
TOTAL ALLOC	1,480,329	3,146,166	850,500	740,000	41,141	115,024	4,401,250	1,315,000	711,750	51,532	12,852,692
(FDAP)	1,361,710	--	--	--	--	--	--	--	--	--	1,361,710
(SAHEL)	106,619	--	--	--	--	--	--	--	--	--	106,619
(FEFRA)	0	--	--	--	--	--	--	--	--	--	0
(REV LOAN FUND)	12,000	--	--	--	--	--	--	--	--	--	12,000
UNALLOCATED	0	0	0	0	0	0	0	0	0	0	0
PROGRAM TOTAL	1,480,329	3,146,166	850,500	740,000	41,141	115,024	4,401,250	1,315,000	711,750	51,532	12,852,692
Disaster Assistance	57,450	--	--	--	--	--	--	--	--	--	57,450
Disaster - Andean Rel	150,028	--	--	--	--	--	--	--	--	--	150,028
Misc Prior Yr Accts	--	--	--	--	--	--	--	--	--	--	0
Misc Trust Funds	10,916	--	--	--	--	--	--	--	--	--	10,916
Adv Aquisition-Property	6,523	--	--	--	--	--	--	--	--	--	6,523
HIG Reserve Fund	--	--	--	--	--	--	--	--	--	--	0
ASHA	30,000	--	--	--	--	--	--	--	--	--	30,000
Program Total	1,735,246	3,146,166	850,500	740,000	41,141	115,024	4,401,250	1,315,000	711,750	51,532	13,107,609
Operating Expenses	375,438	--	--	--	--	--	--	--	--	--	375,438
FSR & DF	40,620	--	--	--	--	--	--	--	--	--	40,620
Foreign Service Reform	--	--	--	--	--	--	--	--	--	--	0
AID TOTAL	2,151,304	3,146,166	850,500	740,000	41,141	115,024	4,401,250	1,315,000	711,750	51,532	13,523,667
TDP	--	--	--	--	--	--	--	--	--	--	16,563
OPIC	--	--	--	--	--	--	--	--	--	--	50
PKO	--	--	--	--	--	--	--	--	--	--	56,200
MOBs	--	--	--	--	--	--	--	--	--	--	1,324,362
IO & P	--	--	--	--	--	--	--	--	--	--	315,033
Migration & Refugee	--	--	--	--	--	--	--	--	--	--	328,650
Assist (State Dept)	--	--	--	--	--	--	--	--	--	--	13,135
Inter-Amer Foundation	--	--	--	--	--	--	--	--	--	--	--
Compact of Free Assoc	--	--	--	--	--	--	--	--	--	--	3,000
African Dev Foundation	--	--	--	--	--	--	--	--	--	--	2,500
Anti-Terrorism Assist	--	--	--	--	--	--	--	--	--	--	--
GRAND TOTAL	2,151,304	3,146,166	850,500	740,000	41,141	115,024	4,401,250	1,315,000	711,750	51,532	15,583,160

FY 1985 U.S. ECONOMIC AND MILITARY ASSISTANCE SUMMARY BY BUREAU AND PROGRAM (\$ Thousands)											
BUREAU/COUNTRY	FY 1985 DA ESTIMATE	FY 1985 ESF ESTIMATE	FY 1985 PL480-I ESTIMATE	FY 1985 PL480-II ESTIMATE	FY 1985 NARC'S ESTIMATE	FY 1985 PEACE CORPS ESTIMATE	FY 1985 FMS-MARKET ESTIMATE	FY 1985 FMS-CONC ESTIMATE	FY 1985 MAP ESTIMATE	FY 1985 IMET ESTIMATE	FY 1985 TOTAL
AFRICA	353,194	424,500	184,500	203,938	0	47,348	0	10,000	148,550	11,001	1,383,031
ASIA	442,095	345,000	209,500	127,844	10,100	19,831	624,000	67,500	30,300	1,655	1,887,925
LATIN AMERICA & CAR	503,592	967,032	228,500	38,311	29,450	28,065	6,000	29,000	230,550	14,255	2,074,755
NEAR EAST & EUROPE	58,576	2,469,231	285,000	37,147	1,000	5,326	1,037,000	3,166,000	345,000	18,815	7,423,095
CENTRAL PROG	485,030	7,000	198,500	593,760	9,667	29,579	0	0	50,700	495	1,374,731
TOTAL ALLOC	1,842,487	4,212,763	1,106,000	1,001,000	50,217	130,149	1,667,000	3,272,500	805,100	56,221	14,143,437
(FDAP)	1,717,849	--	--	--	--	--	--	--	--	--	1,717,849
(SAHEL)	106,138	--	--	--	--	--	--	--	--	--	106,138
(FEFRA)	0	75,000	--	--	--	--	--	--	--	--	75,000
(REV LOAN FUND)	18,500	--	--	--	--	--	--	--	--	--	18,500
UNALLOCATED	22,000	460	0	0	0	0	0	0	0	0	22,460
PROGRAM TOTAL	1,864,487	4,213,223	1,106,000	1,001,000	50,217	130,149	1,667,000	3,272,500	805,100	56,221	14,165,897
Disaster Assistance	99,025	--	--	--	--	--	--	--	--	--	99,025
Disaster - Andean Rel	--	--	--	--	--	--	--	--	--	--	0
Misc Prior Yr Accts	1,142	--	--	--	--	--	--	--	--	--	1,142
Misc Trust Funds	28,514	--	--	--	--	--	--	--	--	--	28,514
Adv Aquisition-Property	8,043	--	--	--	--	--	--	--	--	--	8,043
HIG Reserve Fund	40,000	--	--	--	--	--	--	--	--	--	40,000
ASHA	30,000	--	--	--	--	--	--	--	--	--	30,000
Program Total	2,071,211	4,213,223	1,106,000	1,001,000	50,217	130,149	1,667,000	3,272,500	805,100	56,221	14,372,621
Operating Expenses	396,403	--	--	--	--	--	--	--	--	--	396,403
FSR & DF	41,864	--	--	--	--	--	--	--	--	--	41,864
Foreign Service Reform	--	--	--	--	--	--	--	--	--	--	0
AID TOTAL	2,509,478	4,213,223	1,106,000	1,001,000	50,217	130,149	1,667,000	3,272,500	805,100	56,221	14,810,888
TDP	--	--	--	--	--	--	--	--	--	--	21,000
OPIC	--	--	--	--	--	--	--	--	--	--	--
PKO	--	--	--	--	--	--	--	--	--	--	44,000
MOBS	--	--	--	--	--	--	--	--	--	--	1,548,178
IO & P	--	--	--	--	--	--	--	--	--	--	358,676
Migration & Refugee	--	--	--	--	--	--	--	--	--	--	350,500
Assist (State Dept)	--	--	--	--	--	--	--	--	--	--	11,992
Inter-Amer Foundation	--	--	--	--	--	--	--	--	--	--	--
Compact of Free Assoc	--	--	--	--	--	--	--	--	--	--	--
African Dev Foundation	--	--	--	--	--	--	--	--	--	--	2,769
Anti-Terrorism Assist	--	--	--	--	--	--	--	--	--	--	5,000
GRAND TOTAL	2,509,478	4,213,223	1,106,000	1,001,000	50,217	130,149	1,667,000	3,272,500	805,100	56,221	17,153,003

FY 1986 U.S. ECONOMIC AND MILITARY ASSISTANCE
SUMMARY BY BUREAU AND PROGRAM (\$ Thousands)

BUREAU/COUNTRY	FY 1986 DA REQUEST	FY 1986 ESF REQUEST	FY 1986 PL480-I REQUEST	FY 1986 PL480-II REQUEST	FY 1986 NARC'S REQUEST	FY 1986 PEACE CORPS REQUEST	FY 1986 FMS(MARKET) REQUEST	FY 1986 FMS(CONC) REQUEST	FY 1986 MAP REQUEST	FY 1986 IMET REQUEST	FY 1986 TOTAL
AFRICA	357,765	461,500	162,500	62,368	0	46,416	12,000	6,000	189,400	12,625	1,310,574
ASIA	391,000	351,000	211,000	129,313	14,670	17,604	615,500	124,700	56,300	13,720	1,924,807
LATIN AMERICA & CAR	460,860	833,000	216,000	41,342	32,060	27,934	12,500	43,000	284,750	16,575	1,968,021
NEAR EAST & EUROPE	52,158	1,177,000	260,500	15,995	1,020	4,870	1,264,300	3,577,000	367,000	22,290	6,742,143
CENTRAL PROG	414,107	1,500	180,000	400,982	9,779	27,576	0	0	51,900	440	1,086,284
TOTAL ALLOC	1,675,900	2,824,000	1,030,000	650,000	57,529	124,400	1,904,300	3,750,700	949,350	65,650	13,031,829
(FDAP)	1,575,400	--	--	--	--	--	--	--	--	--	1,575,400
(SAHEL)	80,500	--	--	--	--	--	--	--	--	--	80,500
(FEFRA)	0	75,000	--	--	--	--	--	--	--	--	75,000
(REV LOAN FUND)	20,000	--	--	--	--	--	--	--	--	--	20,000
UNALLOCATED	0	0	0	0	0	0	0	0	0	0	0
PROGRAM TOTAL	1,675,900	2,824,000	1,030,000	650,000	57,529	124,400	1,904,300	3,750,700	949,350	65,650	13,031,829
Disaster Assistance	25,000	--	--	--	--	--	--	--	--	--	25,000
Disaster - Andean Rel	--	--	--	--	--	--	--	--	--	--	0
Misc Prior Yr Accts	--	--	--	--	--	--	--	--	--	--	0
Misc Trust Funds	--	--	--	--	--	--	--	--	--	--	0
Adv Acquisition-Property	--	--	--	--	--	--	--	--	--	--	0
HIG Reserve Fund	--	--	--	--	--	--	--	--	--	--	0
ASHA	10,000	--	--	--	--	--	--	--	--	--	10,000
Program Total	1,710,900	2,824,000	1,030,000	650,000	57,529	124,400	1,904,300	3,750,700	949,350	65,650	13,066,829
Operating Expenses	387,000	--	--	--	--	--	--	--	--	--	387,000
FSR & DF	43,122	--	--	--	--	--	--	--	--	--	43,122
Foreign Service Reform	(7,560)	--	--	--	--	--	--	--	--	--	(7,560)
AID TOTAL	2,133,462	2,824,000	1,030,000	650,000	57,529	124,400	1,904,300	3,750,700	949,350	65,650	13,489,391
TDP	--	--	--	--	--	--	--	--	--	--	20,000
OPIC	--	--	--	--	--	--	--	--	--	--	--
PKO	--	--	--	--	--	--	--	--	--	--	37,000
MOBs	--	--	--	--	--	--	--	--	--	--	1,347,625
IO & P	--	--	--	--	--	--	--	--	--	--	196,211
Migration & Refugee	--	--	--	--	--	--	--	--	--	--	337,680
Assist (State Dept)	--	--	--	--	--	--	--	--	--	--	8,699
Inter-Amer Foundation	--	--	--	--	--	--	--	--	--	--	299,270
Compact of Free Assoc	--	--	--	--	--	--	--	--	--	--	1,000
African Dev Foundation	--	--	--	--	--	--	--	--	--	--	5,000
Anti-Terrorism Assist	--	--	--	--	--	--	--	--	--	--	--
GRAND TOTAL	2,133,462	2,824,000	1,030,000	650,000	57,529	124,400	1,904,300	3,750,700	949,350	65,650	15,741,876

FY 1984 U.S. ECONOMIC AND MILITARY ASSISTANCE
BY COUNTRY AND PROGRAM (\$ Thousands)

BUREAU/COUNTRY	FY 1984 DA ACTUAL	FY 1984 ESF ACTUAL	FY 1984 PL480-I ACTUAL	FY 1984 PL480-II ACTUAL	FY 1984 NARC'S ACTUAL	FY 1984 PEACE CORPS ACTUAL	FY 1984 FMS(GUAR) ESTIMATE	FY 1984 FMS(GRANT) ESTIMATE	FY 1984 MAP ESTIMATE	FY 1984 IMET ESTIMATE	FY 1984 TOTAL
AFRICA											
Angola	--	--	--	2,540	--	--	--	--	--	--	2,540
Benin	--	--	--	1,387	--	1,137	--	--	--	--	2,524
Botswana	10,000	000	--	2,537	--	1,512	7,000	--	2,000	232	24,081
Burkina*	40	--	--	13,790	--	1,533	--	--	--	39	15,402
Burundi	3,661	--	--	3,137	--	562	--	--	--	135	7,495
Cameroon	22,468	--	--	--	--	2,364	5,000	--	--	109	29,941
Cape Verde*	2,000	--	--	3,234	--	--	--	--	--	47	5,281
CAR	1,200	--	--	--	--	2,015	--	--	--	99	3,314
Chad*	3,500	3,000	--	2,717	--	--	--	--	2,000	169	11,386
Comoros	780	--	--	--	--	--	--	--	--	--	780
Congo	1,000	--	--	--	--	--	--	--	--	6	1,006
Djibouti	--	3,000	--	1,318	--	--	--	--	2,000	140	6,458
Eq. Guinea	1,000	--	--	--	--	--	--	--	--	54	1,054
Ethiopia	--	--	--	7,894	--	--	--	--	--	--	7,894
Gabon	--	--	--	--	--	1,745	3,000	--	--	111	4,855
Gambia*	3,737	--	--	3,265	--	868	--	--	--	242	7,870
Ghana	--	--	--	17,028	--	1,440	--	--	--	100	18,710
Guinea	1,650	--	5,000	--	--	--	--	--	1,500	100	8,250
Guinea-Bissau	2,040	--	--	1,906	--	--	--	--	--	13	3,959
Ivory Coast	--	--	--	--	--	--	--	--	--	181	181
Kenya	32,299	21,000	5,000	8,796	--	4,857	10,000	--	12,000	1,621	95,573
Lesotho	10,014	--	--	7,409	--	1,508	--	--	--	--	18,931
Liberia	12,961	35,000	15,000	--	--	2,903	--	--	12,000	764	78,628
Madagascar	--	--	8,000	5,164	--	--	--	--	--	50	13,214
Malawi	7,600	--	--	--	--	826	--	--	--	185	8,611
Mali*	11,200	--	--	6,524	--	1,570	--	--	--	148	19,442
Mauritania*	3,390	--	--	7,146	--	1,580	--	--	--	79	12,195
Mauritius	--	4,000	--	--	--	--	--	--	--	--	4,000
Mozambique	1,000	7,000	--	8,103	--	--	--	--	--	--	16,103
Niger*	19,612	5,000	--	--	--	2,398	--	--	2,000	228	29,238
Nigeria	--	--	--	--	--	--	--	--	--	--	0
Rwanda	4,800	--	--	4,035	--	76	--	--	--	3	8,914
Sao Tome	--	--	--	544	--	--	--	--	--	--	544
Senegal*	22,885	10,000	--	12,676	--	1,851	--	--	2,000	477	49,889
Seychelles	--	2,000	--	253	--	186	--	--	--	--	2,439
Sierra Leone	1,000	--	3,000	1,611	--	2,938	--	--	--	40	8,589
Somalia	14,940	35,000	16,000	2,865	--	--	--	--	32,000	993	101,798
Sudan	20,781	120,000	50,000	--	--	66	--	--	45,000	1,459	237,306
Swaziland	5,690	--	--	--	--	1,636	--	--	--	50	7,376
Tanzania	1,190	--	--	3,812	--	1,342	--	--	--	--	6,344
Togo	3,900	--	--	1,961	--	2,155	--	--	--	35	8,051
Uganda	9,000	--	--	--	--	--	--	--	--	61	9,061
Zaire	10,996	10,000	15,000	792	--	4,581	--	--	7,000	767	49,136
Zambia	--	21,322	10,000	5,113	--	--	--	--	--	--	36,435
Zimbabwe	--	40,000	--	6,727	--	--	--	--	--	150	46,877
Sahel Regional*	40,255	--	--	--	--	--	--	--	--	--	40,255
S Africa Regional	3,000	15,996	--	--	--	--	--	--	--	--	18,996
Africa Regional	50,799	--	--	--	--	--	--	--	--	--	50,799
Total	340,388	333,118	127,000	144,292	0	43,648	25,000	0	119,500	8,787	1,141,733
(Funct'l Acc't Total)	233,769	--	--	--	--	--	--	--	--	--	--
(Sahel Program *)	106,619	--	--	--	--	--	--	--	--	--	--
(FEFRA)	--	--	--	--	--	--	--	--	--	--	--

BUREAU/COUNTRY	FY 1985 U.S. ECONOMIC AND MILITARY ASSISTANCE BY COUNTRY AND PROGRAM (\$ Thousands)										FY 1985 TOTAL
	FY 1985 DA ESTIMATE	FY 1985 ESF ESTIMATE	FY 1985 PL480-I ESTIMATE	FY 1985 PL480-II ESTIMATE	FY 1985 NARC'S ESTIMATE	FY 1985 PEACE CORPS ESTIMATE	FY 1985 FMS-MARKET ESTIMATE	FY 1985 FMS-CONC ESTIMATE	FY 1985 MAP ESTIMATE	FY 1985 INET ESTIMATE	
	AFRICA										
Angola	--	--	--	1,860	--	--	--	--	--	--	1,860
Benin	--	--	--	770	--	1,236	--	--	--	50	2,056
Botswana	--	10,000	--	1,410	--	1,730	--	5,000	4,000	300	22,440
Burkina*	1,790	--	--	13,837	--	1,626	--	--	--	50	17,303
Burundi	4,300	--	--	1,677	--	698	--	--	--	150	6,825
Cameroon	20,500	--	--	--	--	2,988	--	5,000	--	150	28,638
Cape Verde*	2,000	--	--	9	--	--	--	--	--	60	2,069
CAR	2,000	--	--	--	--	2,115	--	--	--	100	4,215
Chad*	8,725	5,000	--	4,733	--	--	--	--	5,000	200	23,658
Comoros	400	--	--	--	--	--	--	--	--	--	400
Congo	1,000	--	--	--	--	--	--	--	--	50	1,050
Djibouti	--	3,500	--	1,450	--	--	--	--	2,500	100	7,550
Eq. Guinea	1,000	--	--	--	--	--	--	--	--	60	1,060
Ethiopia	--	--	--	44,312	--	--	--	--	--	--	44,312
Gabon	--	--	--	--	--	1,858	--	--	--	130	1,988
Gambia*	4,000	--	--	738	--	1,044	--	--	--	60	5,842
Ghana	1,000	--	6,000	6,640	--	1,617	--	--	--	300	15,557
Guinea	2,600	--	6,000	--	--	--	--	--	3,000	100	11,700
Guinea-Bissau	2,500	--	--	--	--	--	--	--	--	50	2,550
Ivory Coast	--	--	--	--	--	--	--	--	--	110	110
Kenya	12,000	30,000	10,000	23,360	--	4,938	--	--	20,000	1,700	101,998
Lesotho	10,300	--	--	6,279	--	1,629	--	--	--	--	18,208
Liberia	14,122	43,000	16,000	--	--	3,229	--	--	12,000	1,100	89,451
Madagascar	2,000	3,000	11,000	1,793	--	--	--	--	2,050	50	19,893
Malawi	9,700	--	--	--	--	769	--	--	1,000	200	11,669
Mali*	12,000	--	--	11,527	--	1,705	--	--	--	150	25,382
Mauritania*	8,862	--	--	6,902	--	1,685	--	--	--	50	17,499
Mauritius	--	2,000	3,500	--	--	--	--	--	--	--	5,500
Mozambique	2,000	11,000	17,000	8,689	--	--	--	--	1,000	150	39,839
Niger*	20,000	5,000	--	12,805	--	2,613	--	--	5,000	200	45,698
Nigeria	--	--	--	--	--	--	--	--	--	50	50
Rwanda	6,238	--	--	5,191	--	97	--	--	--	60	11,585
Sao Tome	300	--	--	--	--	--	--	--	--	--	300
Senegal*	20,000	15,000	8,000	4,812	--	1,809	--	--	3,000	511	53,212
Seychelles	--	2,000	--	255	--	185	--	--	--	50	2,491
Sierra Leone	1,300	--	4,000	1,578	--	3,270	--	--	--	60	10,208
Somalia	20,740	30,000	20,000	--	--	--	--	--	33,000	1,150	104,890
Sudan	28,000	114,000	50,000	22,360	--	12	--	--	45,000	1,550	260,922
Swaziland	7,597	--	--	--	--	1,658	--	--	--	50	9,305
Tanzania	--	--	--	3,901	--	1,694	--	--	--	--	5,595
Togo	3,100	--	--	1,778	--	2,085	--	--	--	75	7,038
Uganda	7,800	--	--	--	--	--	--	--	--	200	8,000
Zaire	23,294	10,000	15,000	824	--	4,969	--	--	7,000	1,400	62,487
Zambia	--	15,000	10,000	--	--	--	--	--	--	--	25,000
Zimbabwe	--	28,000	8,000	1,581	--	--	--	--	--	225	37,806
Sahel Regional*	23,761	--	--	--	--	--	--	--	--	--	23,761
S Africa Regional	3,000	23,000	--	--	--	--	--	--	--	--	26,000
Africa Regional	65,265	--	--	12,787	--	--	--	--	5,000	--	83,052
Total	353,194	424,500	184,500	203,938	0	47,348	0	10,000	148,550	11,001	1,383,031
(Funct'l Acc't Total)	252,056	--	--	--	--	--	--	--	--	--	252,056
(Sahel Program *)	101,138	--	--	--	--	--	--	--	--	--	101,138
(FEFRA)	--	75,000	--	--	--	--	--	--	--	--	75,000

FY 1986 U.S. ECONOMIC AND MILITARY ASSISTANCE
BY COUNTRY AND PROGRAM (\$ Thousands)

BUREAU/COUNTRY	FY 1986 DA REQUEST	FY 1986 ESF REQUEST	FY 1986 PL480-I REQUEST	FY 1986 PL480-II REQUEST	FY 1986 NARC'S REQUEST	FY 1986 PEACE CORPS REQUEST	FY 1986 FMS(MARKET) REQUEST	FY 1986 FMS(CONC) REQUEST	FY 1986 NAP REQUEST	FY 1986 IMET REQUEST	FY 1986 TOTAL
AFRICA											
Angola	--	--	--	--	--	--	--	--	--	--	0
Benin	--	--	--	873	--	986	--	--	--	60	1,919
Botswana	--	10,000	--	--	--	1,723	--	6,000	4,000	400	22,123
Burkina*	1,940	--	--	8,173	--	1,533	--	--	--	150	11,796
Burundi	4,300	--	--	1,723	--	607	--	--	--	100	6,730
Cameroon	21,500	--	--	--	--	2,330	7,000	--	--	225	31,055
Cape Verde*	2,000	--	--	2,093	--	--	--	--	--	75	4,158
CAR	2,000	--	--	--	--	1,916	--	--	--	150	4,066
Chad*	4,000	10,000	--	1,084	--	--	--	--	6,000	150	21,234
Comoros	700	--	--	--	--	--	--	--	--	50	750
Congo	1,000	--	--	--	--	--	--	--	--	60	1,060
Djibouti	--	5,000	--	1,387	--	--	--	--	2,500	125	9,012
Eq. Guinea	1,000	--	--	--	--	175	--	--	1,000	100	2,275
Ethiopia	--	--	--	3,689	--	--	--	--	--	--	3,689
Gabon	--	--	--	--	--	1,561	5,000	--	--	150	6,711
Gambia*	4,000	--	--	2,429	--	1,015	--	--	--	75	7,519
Ghana	3,000	--	8,000	7,294	--	1,539	--	--	--	325	20,158
Guinea	4,000	--	6,000	--	--	--	--	--	5,000	150	15,150
Guinea-Bissau	2,000	--	--	--	--	--	--	--	--	75	2,075
Ivory Coast	--	--	--	--	--	--	--	--	--	125	125
Kenya	21,700	35,000	10,000	3,690	--	4,559	--	--	25,000	1,000	101,749
Lesotho	10,000	--	--	5,228	--	1,529	--	--	--	--	16,757
Liberia	15,000	48,000	11,000	--	--	3,191	--	--	13,000	1,300	91,491
Madagascar	2,000	3,000	8,000	2,262	--	--	--	--	3,000	75	18,337
Malawi	10,000	--	--	--	--	727	--	--	2,000	200	12,927
Mali*	10,000	--	--	2,325	--	1,621	--	--	--	150	14,096
Mauritania*	3,000	--	--	4,464	--	1,595	--	--	--	60	9,119
Mauritius	--	4,000	--	--	--	--	--	--	--	--	4,000
Mozambique	2,000	15,000	10,000	--	--	--	--	--	3,000	150	30,150
Niger*	17,000	7,000	--	--	--	2,198	--	--	5,000	275	31,473
Nigeria	--	--	--	--	--	--	--	--	--	100	100
Rwanda	6,500	--	--	3,557	--	104	--	--	--	75	10,236
Sao Tome	300	--	--	--	--	--	--	--	--	50	350
Senegal*	20,000	15,000	5,500	4,610	--	1,797	--	--	4,000	500	51,407
Seychelles	--	2,000	--	212	--	210	--	--	--	50	2,472
Sierra Leone	1,400	--	4,000	1,657	--	3,016	--	--	--	85	10,158
Somalia	18,500	35,000	20,000	--	--	--	--	--	40,000	1,500	115,000
Sudan	29,000	115,000	50,000	739	--	10	--	--	58,500	1,750	283,999
Swaziland	7,700	--	--	--	--	1,547	--	--	--	60	9,397
Tanzania	--	--	--	1,334	--	1,518	--	--	--	75	2,927
Togo	3,300	--	--	2,065	--	1,892	--	--	--	75	7,332
Uganda	8,000	--	--	--	--	--	--	--	--	200	8,200
Zaire	19,500	15,000	20,000	1,490	--	4,667	--	--	10,400	1,400	72,457
Zambia	--	22,500	10,000	--	--	--	--	--	--	--	32,500
Zimbabwe	13,090	15,000	--	--	--	--	--	--	--	150	28,150
Sahel Regional*	18,560	--	--	--	--	--	--	--	--	--	18,560
S Africa Regional	3,000	--	--	--	--	--	--	--	--	--	3,000
Africa Regional	67,865	30,000	--	--	--	2,850	--	--	7,000	--	77,715
Total	357,765	461,500	162,500	62,368	0	46,416	12,000	6,000	189,400	12,625	1,310,574
(Func't'l Acc't Total)	277,265	--	--	--	--	--	--	--	--	--	277,265
(Sahel Program *)	80,500	--	--	--	--	--	--	--	--	--	80,500
(FEFRA)	--	75,000	--	--	--	--	--	--	--	--	75,000

FY 1984 U.S. ECONOMIC AND MILITARY ASSISTANCE
BY COUNTRY AND PROGRAM (\$ Thousands)

BUREAU/COUNTRY	FY 1984 DA ACTUAL	FY 1984 ESF ACTUAL	FY 1984 PL480-I ACTUAL	FY 1984 PL480-II ACTUAL	FY 1984 NARC'S ACTUAL	FY 1984 PEACE CORPS ACTUAL	FY 1984 FMS(GUAR) ESTIMATE	FY 1984 FMS(GRANT) ESTIMATE	FY 1984 MAP ESTIMATE	FY 1984 IMET ESTIMATE	FY 1984 TOTAL
ASIA											
Bangladesh	77,029	--	68,000	17,408	--	--	--	--	--	269	162,706
Bhutan	--	--	--	--	--	--	--	--	--	--	0
Burma	12,200	--	--	--	2,447	--	--	--	--	116	14,763
Brunei	--	--	--	--	--	--	--	--	--	--	0
China	--	--	--	--	--	--	--	--	--	--	0
Fiji	--	--	--	--	--	2,233	--	--	--	84	2,317
India	87,500	--	--	115,128	--	--	--	--	--	126	202,754
Indonesia	74,602	--	40,000	4,302	--	--	45,000	--	--	2,379	166,283
Kampuchea	--	--	--	--	--	--	--	--	--	--	0
Kiribati	--	--	--	--	--	181	--	--	--	--	181
Korea	--	--	--	--	--	--	230,000	--	--	1,786	231,786
Laos	--	--	--	--	--	--	--	--	--	--	0
Malaysia	--	--	--	--	--	136	10,000	--	--	881	11,017
Maldives	--	--	--	--	--	--	--	--	--	23	23
Micronesia	--	--	--	--	--	2,217	--	--	--	--	2,217
Nepal	14,066	--	--	--	--	2,135	--	--	--	112	16,313
Pakistan	--	225,000	50,000	--	3,350	--	300,000	--	--	783	579,133
Papua NG	--	--	--	--	--	841	--	--	--	41	882
Philippines	32,120	50,000	--	16,958	--	4,887	50,000	--	--	1,488	155,453
Singapore	--	--	--	--	--	--	--	--	--	56	56
Solomon Is.	--	--	--	--	--	894	--	--	--	27	921
Sri Lanka	44,735	--	25,000	5,031	--	408	--	--	--	143	75,317
Thailand	26,603	5,000	--	--	3,005	2,986	94,000	--	5,000	2,229	138,823
Tonga	--	--	--	--	--	696	--	--	--	30	726
Tuvalu	--	--	--	--	--	35	--	--	--	--	35
Vanuatu	--	--	--	--	--	--	--	--	--	--	0
Western Samoa	--	--	--	--	--	1,138	--	--	--	--	1,138
Taiwan	--	--	--	--	--	--	--	--	--	--	0
South Pacific	5,532	--	--	--	--	89	--	--	--	--	5,621
Asia Regional	17,631	--	--	--	170	--	--	--	--	--	17,801
TOTAL	392,018	280,000	183,000	158,827	8,972	18,876	729,000	0	5,000	10,573	1,786,266

FY 1985 U.S. ECONOMIC AND MILITARY ASSISTANCE
BY COUNTRY AND PROGRAM (\$ Thousands)

BUREAU/COUNTRY	FY 1985 DA ESTIMATE	FY 1985 ESF ESTIMATE	FY 1985 PL480-I ESTIMATE	FY 1985 PL480-II ESTIMATE	FY 1985 NARC'S ESTIMATE	FY 1985 PEACE CORPS ESTIMATE	FY 1985 FMS-MARKET ESTIMATE	FY 1985 FMS-CONC ESTIMATE	FY 1985 MAP ESTIMATE	FY 1985 IMET ESTIMATE	FY 1985 TOTAL
ASIA											
Bangladesh	85,000	--	92,000	18,968	--	--	--	--	--	275	196,243
Bhutan	--	--	--	--	--	--	--	--	--	--	0
Burma	15,000	--	--	--	5,000	--	--	--	--	275	20,275
Brunei	--	--	--	--	--	--	--	--	--	--	0
China	--	--	--	--	--	--	--	--	--	--	0
Fiji	--	--	--	--	--	2,123	--	--	300	100	2,523
India	85,000	--	--	90,676	--	--	--	--	--	300	175,976
Indonesia	65,230	--	40,000	4,798	--	--	--	32,500	--	2,300	144,828
Kampuchea	--	--	--	--	--	--	--	--	--	--	0
Kiribati	--	--	--	--	--	309	--	--	--	--	309
Korea	--	--	--	--	--	--	220,000	--	--	1,900	221,900
Laos	--	--	--	--	--	--	--	--	--	--	0
Malaysia	--	--	--	--	--	--	4,000	--	--	950	4,950
Maldives	--	--	1,500	--	--	--	--	--	--	25	1,525
Micronesia	--	--	--	--	--	2,409	--	--	--	--	2,409
Nepal	17,606	--	--	--	--	2,541	--	--	--	100	20,247
Pakistan	50,000	200,000	50,000	--	2,000	--	325,000	--	--	900	627,900
Papua NG	--	--	--	--	--	876	--	--	--	50	926
Philippines	35,400	140,000	--	9,547	--	4,822	--	15,000	25,000	1,900	231,669
Singapore	--	--	--	--	--	--	--	--	--	50	50
Solomon Is.	--	--	--	--	--	915	--	--	--	30	945
Sri Lanka	36,865	--	26,000	3,855	--	558	--	--	--	150	67,428
Thailand	23,500	5,000	--	--	2,800	3,146	75,000	20,000	5,000	2,300	136,746
Tonga	--	--	--	--	--	746	--	--	--	50	796
Tuvalu	--	--	--	--	--	56	--	--	--	--	56
Vanuatu	--	--	--	--	--	--	--	--	--	--	0
Western Samoa	--	--	--	--	--	1,259	--	--	--	--	1,259
Taiwan	--	--	--	--	--	--	--	--	--	--	0
South Pacific	6,000	--	--	--	--	71	--	--	--	--	6,071
Asia Regional	22,494	--	--	--	300	--	--	--	--	--	22,794
TOTAL	442,095	345,000	209,500	127,844	10,100	19,831	624,000	67,500	30,300	11,655	1,887,825

FY 1986 U.S. ECONOMIC AND MILITARY ASSISTANCE
BY COUNTRY AND PROGRAM (\$ Thousands)

BUREAU/COUNTRY	FY 1986 DA REQUEST	FY 1986 ESF REQUEST	FY 1986 PL480-I REQUEST	FY 1986 PL480-II REQUEST	FY 1986 NARC'S REQUEST	FY 1986 PEACE CORPS REQUEST	FY 1986 FMS(MARKET) REQUEST	FY 1986 FMS(CONC) REQUEST	FY 1986 MAP REQUEST	FY 1986 IMET REQUEST	FY 1986 TOTAL
ASIA											
Bangladesh	78,000	--	70,000	18,968	--	--	--	--	--	300	167,268
Bhutan	--	--	--	--	--	--	--	--	--	--	0
Burma	13,000	--	--	--	6,000	--	--	--	1,000	300	20,300
Brunei	--	--	--	--	--	--	--	--	--	--	0
China	--	--	--	--	--	--	--	--	--	--	0
Fiji	500	1,000	--	--	--	2,021	--	--	300	100	3,921
India	85,000	--	--	93,540	--	--	--	--	--	350	178,890
Indonesia	60,000	--	30,000	6,045	--	--	--	34,700	--	2,800	133,545
Kampuchea	--	--	--	--	--	--	--	--	--	--	0
Kiribati	--	--	--	--	--	184	--	--	--	--	184
Korea	--	--	--	--	--	--	228,000	--	--	2,200	230,200
Laos	--	--	--	--	--	--	--	--	--	--	0
Malaysia	--	--	--	--	--	--	5,000	--	--	1,150	6,150
Maldives	--	--	--	--	--	--	--	--	--	50	50
Micronesia	--	--	--	--	--	2,041	--	--	--	--	2,041
Nepal	15,000	--	--	--	--	2,401	--	--	--	110	17,511
Pakistan	25,000	250,000	50,000	--	4,470	--	325,000	--	--	1,200	655,670
Papua NG	--	--	--	--	--	854	--	--	--	75	929
Philippines	36,000	95,000	35,000	7,044	--	4,315	--	50,000	50,000	2,250	279,609
Singapore	--	--	--	--	--	--	--	--	--	75	75
Solomon Is.	--	--	--	--	--	719	--	--	--	50	769
Sri Lanka	32,000	--	26,000	3,716	--	542	--	--	--	160	62,418
Thailand	22,000	5,000	--	--	3,900	2,912	57,500	40,000	5,000	2,500	138,812
Tonga	--	--	--	--	--	488	--	--	--	50	538
Tuvalu	--	--	--	--	--	32	--	--	--	--	32
Vanuatu	--	--	--	--	--	--	--	--	--	--	0
Western Samoa	--	--	--	--	--	1,023	--	--	--	--	1,023
Taiwan	--	--	--	--	--	--	--	--	--	--	0
South Pacific	5,000	--	--	--	--	72	--	--	--	--	5,072
Asia Regional	19,500	--	--	--	300	--	--	--	--	--	19,800
TOTAL	391,000	351,000	211,000	129,313	14,670	17,604	615,500	124,700	56,300	13,720	1,924,807

FY 1984 U.S. ECONOMIC AND MILITARY ASSISTANCE
BY COUNTRY AND PROGRAM (\$ Thousands)

BUREAU/COUNTRY	FY 1984 DA ACTUAL	FY 1984 ESF ACTUAL	FY 1984 PL480-I ACTUAL	FY 1984 PL480-II ACTUAL	FY 1984 NARC'S PEACE ACTUAL	FY 1984 CORPS ACTUAL	FY 1984 FMS(GUAR) ESTIMATE	FY 1984 FMS(GRANT) ESTIMATE	FY 1984 MAP ESTIMATE	FY 1984 IMET ESTIMATE	FY 1984 TOTAL
LATIN AMERICA & CARIBBEAN											
Argentina	--	--	--	--	--	--	--	--	--	--	0
Bahamas	--	--	--	--	--	--	--	--	--	--	0
Barbados	--	--	--	--	--	--	--	--	--	--	0
Belize	3,875	--	--	--	--	1,492	--	--	500	49	5,916
Bolivia	13,020	--	10,000	11,956	2,670	--	--	--	--	122	37,768
Brazil	--	--	--	22	--	--	--	--	--	--	22
Chile	--	--	--	--	--	--	--	--	--	--	0
Colombia	--	--	--	--	6,765	--	24,500	--	--	766	32,031
Costa Rica	15,400	130,000	22,500	--	--	1,826	--	--	9,000	133	178,859
Dominica	--	--	--	--	--	--	--	--	--	--	0
Dominican Republic	30,346	34,000	26,000	2,805	--	2,316	2,500	--	3,150	685	101,802
Ecuador	11,468	--	--	2,685	72	3,401	6,000	--	--	699	24,325
El Salvador	41,061	120,234	49,000	2,086	--	--	18,500	--	176,750	1,300	408,931
Grenada	--	46,966	--	--	--	--	--	--	--	--	46,966
Guatemala	4,375	--	7,000	4,623	--	2,605	--	--	--	--	18,603
Guyana	--	--	--	--	--	--	--	--	--	--	0
Haiti	20,642	5,096	11,000	8,683	--	428	--	--	300	727	46,876
Honduras	30,995	40,000	15,000	4,319	--	3,786	--	--	76,500	940	171,542
Jamaica	32,639	55,000	20,000	441	--	1,770	--	--	4,000	200	114,050
Mexico	--	--	--	--	8,318	--	--	--	--	174	8,492
Nicaragua	--	--	--	--	--	--	--	--	--	--	0
Panama	10,720	--	--	1,013	--	--	5,000	--	8,000	500	25,233
Paraguay	180	--	--	--	--	2,088	--	--	--	75	2,343
Peru	18,945	--	20,000	21,239	2,805	--	10,000	--	--	700	73,689
St. Lucia	--	--	--	--	--	--	--	--	--	--	0
St. Vincent	--	--	--	--	--	--	--	--	--	--	0
Suriname	--	--	--	--	--	--	--	--	--	--	0
Trinidad & Tobago	--	--	--	--	--	--	--	--	--	--	0
Uruguay	--	--	--	--	--	--	--	--	--	98	98
Venezuela	--	--	--	--	--	--	--	--	--	48	48
Caribbean Regional	25,183	30,820	--	--	--	2,576	--	--	7,000	322	65,901
Central American Reg	--	--	--	--	--	--	--	--	--	--	0
PACAMS	--	--	--	--	--	--	--	--	18,500	5,294	23,794
ROCAP	15,458	--	--	--	--	--	--	--	--	--	15,458
LAC Regional	20,963	2,000	--	--	1,755	--	--	--	--	--	24,718
Total	295,270	464,116	180,500	59,872	22,385	22,290	66,500	0	303,700	12,832	1,427,465
(of which Cen.Am.)	121,884	290,234	93,500	12,041	0	9,711	23,500	0	270,750	2,922	824,542

BUREAU/COUNTRY	FY 1985 U.S. ECONOMIC AND MILITARY ASSISTANCE BY COUNTRY AND PROGRAM (\$ Thousands)										FY 1985 TOTAL
	FY 1985 DA ESTIMATE	FY 1 85 ESF ESTIMATE	FY 1985 PL480-I ESTIMATE	FY 1985 PL480-II ESTIMATE	FY 1985 NARC'S ESTIMATE	PEACE CORPS ESTIMATE	FY 1985 FMS-MARKET ESTIMATE	FY 1985 FMS-CONC ESTIMATE	FY 1985 MAP ESTIMATE	FY 1985 IMET ESTIMATE	
LATIN AMERICA & CARIBBEAN											
Argentina	--	--	--	--	--	--	--	--	--	--	0
Bahamas	--	--	--	--	--	--	--	--	--	50	50
Barbados	--	--	--	--	--	--	--	--	--	--	0
Belize	7,450	14,000	--	--	--	2,315	--	--	500	75	24,340
Bolivia	10,550	--	20,000	8,654	5,500	--	--	--	3,000	300	48,004
Brazil	--	--	--	--	250	--	--	--	--	--	250
Chile	--	--	--	--	--	--	--	--	--	--	0
Colombia	--	--	--	--	10,300	--	4,000	4,000	--	875	19,175
Costa Rica	19,596	160,000	28,000	--	--	3,464	--	--	9,000	200	220,260
Dominica	--	--	--	--	--	--	--	--	--	--	0
Dominican Republic	27,000	95,000	35,500	1,907	--	2,408	--	--	5,000	725	167,540
Ecuador	26,067	--	--	629	--	3,115	2,000	2,000	--	700	34,511
El Salvador	98,000	285,000	44,000	1,994	--	--	--	15,000	111,750	1,500	557,244
Grenada	--	8,032	--	--	--	--	--	--	--	--	8,032
Guatemala	56,671	12,500	16,000	4,396	--	3,525	--	--	--	300	93,392
Guyana	--	--	--	--	--	--	--	--	--	--	0
Haiti	25,700	5,000	15,000	7,595	--	812	--	--	--	450	54,557
Honduras	48,812	147,500	15,000	3,358	--	5,171	--	--	61,300	1,100	262,241
Jamaica	25,500	70,000	35,000	--	--	2,134	--	--	5,000	250	137,884
Mexico	--	--	--	--	8,900	--	--	--	--	200	9,100
Nicaragua	--	--	--	--	--	--	--	--	--	--	0
Panama	24,000	50,000	--	--	--	--	--	--	10,000	600	84,600
Paraguay	--	--	--	--	--	2,236	--	--	--	50	2,286
Peru	24,246	--	20,000	9,778	3,500	--	--	8,000	--	800	66,324
St. Lucia	--	--	--	--	--	--	--	--	--	--	0
St. Vincent	--	--	--	--	--	--	--	--	--	--	0
Suriname	--	--	--	--	--	--	--	--	--	50	50
Trinidad & Tobago	--	--	--	--	--	--	--	--	--	50	50
Uruguay	--	--	--	--	--	--	--	--	--	60	60
Venezuela	--	--	--	--	--	--	--	--	--	50	50
Caribbean Regional	27,744	20,000	--	--	--	2,885	--	--	5,000	370	55,999
Central American Reg	--	--	--	--	--	--	--	--	--	--	0
PACAMS	--	--	--	--	--	--	--	--	20,000	5,500	25,500
ROCAP	55,905	98,000	--	--	--	--	--	--	--	--	153,905
LAC Regional	26,351	2,000	--	--	1,000	--	--	--	--	--	29,351
Total	503,592	967,032	228,500	38,311	29,450	28,065	6,000	29,000	230,550	14,255	2,074,755
(of which Cen. Am.)	310,434	767,003	103,000	9,748	0	14,475	0	15,000	192,550	3,775	1,415,982

FY 1986 U.S. ECONOMIC AND MILITARY ASSISTANCE BY COUNTRY AND PROGRAM (\$ Thousands)											
BUREAU/COUNTRY	FY 1986 DA REQUEST	FY 1986 ESF REQUEST	FY 1986 PL480-I REQUEST	FY 1986 PL480-II REQUEST	FY 1986 NARC'S REQUEST	FY 1986 PEACE CORPS REQUEST	FY 1986 FMS(MARKET) REQUEST	FY 1986 FMS(CONC) REQUEST	FY 1986 MAP REQUEST	FY 1986 IMET REQUEST	FY 1986 TOTAL
LATIN AMERICA & CARIBBEAN											
Argentina	--	--	--	--	--	--	--	--	--	100	100
Bahamas	--	--	--	--	--	--	--	--	--	50	50
Barbados	--	--	--	--	--	--	--	--	--	--	0
Belize	6,800	4,000	--	--	--	2,500	--	--	1,000	100	14,400
Bolivia	7,850	10,000	20,000	8,645	3,960	--	--	--	6,000	300	56,755
Brazil	--	--	--	--	750	--	--	--	--	100	850
Chile	--	--	--	--	--	--	--	--	--	100	100
Colombia	--	--	--	--	10,600	--	10,000	10,000	--	950	31,550
Costa Rica	14,350	150,000	23,000	--	--	3,806	--	--	2,500	225	193,881
Dominica	--	--	--	--	--	--	--	--	--	--	0
Dominican Republic	30,000	50,000	30,000	1,792	--	2,103	--	4,000	6,000	800	124,695
Ecuador	25,000	15,000	--	587	300	2,417	--	5,000	--	800	49,104
El Salvador	89,800	210,000	46,000	4,837	--	--	--	--	131,000	1,600	483,237
Grenada	--	--	--	--	--	--	--	--	--	--	0
Guatemala	33,000	25,000	14,000	4,983	--	3,584	--	10,000	--	300	90,867
Guyana	--	--	--	--	--	--	--	--	--	50	50
Haiti	25,000	5,300	18,000	7,692	--	771	--	--	500	475	57,738
Honduras	45,000	80,000	15,000	2,956	--	5,809	--	--	87,000	1,250	237,015
Jamaica	24,000	70,000	30,000	441	--	1,757	--	--	8,000	275	134,473
Mexico	--	--	--	--	10,100	--	--	--	--	250	10,350
Nicaragua	--	--	--	--	--	--	--	--	--	--	0
Panama	22,600	40,000	--	--	--	800	--	4,000	14,400	650	82,450
Paraguay	--	--	--	--	--	1,725	--	--	--	125	1,850
Peru	24,560	45,000	20,000	9,409	4,350	--	--	10,000	18,350	850	132,519
St. Lucia	--	--	--	--	--	--	--	--	--	--	0
St. Vincent	--	--	--	--	--	--	--	--	--	--	0
Suriname	--	--	--	--	--	--	--	--	--	50	50
Trinidad & Tobago	--	--	--	--	--	--	--	--	--	50	50
Uruguay	--	--	--	--	--	--	2,500	--	--	125	2,625
Venezuela	--	--	--	--	--	--	--	--	--	100	100
Caribbean Regional	31,100	35,000	--	--	--	2,662	--	--	10,000	400	79,162
Central American Reg	--	--	--	--	--	--	--	--	--	--	0
PACAMS	--	--	--	--	--	--	--	--	--	6,500	6,500
ROCAP	57,000	91,500	--	--	--	--	--	--	--	--	148,500
LAC Regional	24,800	2,200	--	--	2,000	--	--	--	--	--	29,000
Total	460,860	833,000	216,000	41,342	32,060	27,934	12,500	43,000	284,750	16,575	1,968,021
(of which Cen.Am.)	268,550	600,500	98,000	12,776	0	16,499	0	14,000	235,900	4,125	1,250,350

FY 1984 U.S. ECONOMIC AND MILITARY ASSISTANCE
BY COUNTRY AND PROGRAM (\$ Thousands)

BUREAU/COUNTRY	FY 1984 DA ACTUAL	FY 1984 ESF ACTUAL	FY 1984 PL480-I ACTUAL	FY 1984 PL480-II ACTUAL	FY 1984 NARC'S ACTUAL	FY 1984 PEACE CORPS ACTUAL	FY 1984 FMS(GUAR) ESTIMATE	FY 1984 FMS(GRANT) ESTIMATE	FY 1984 MAP ESTIMATE	FY 1984 IMET ESTIMATE	FY 1984 TOTAL
NEAR EAST & EUROPE											0
Algeria	--	--	--	--	--	--	--	--	--	58	58
Austria	--	15,000	--	--	--	--	--	--	--	--	15,000
Cyprus	--	852,949	250,000	13,271	--	--	900,000	465,000	--	1,657	2,482,877
Egypt	--	--	--	--	--	--	--	--	--	36	36
Finland	--	--	--	651	--	--	--	--	--	--	651
Gaza	--	--	--	--	--	--	500,000	--	--	1,406	501,406
Greece	--	--	--	--	--	--	--	--	--	22	22
Iceland	--	--	--	--	--	--	850,000	850,000	--	--	2,610,000
Israel	--	910,000	--	--	--	--	--	--	--	--	10,000
Italy	--	10,000	--	--	--	--	115,000	--	--	1,729	136,729
Jordan	--	20,000	--	--	--	--	--	--	--	--	1,510
Jordan West Bank	--	--	--	1,510	--	--	--	--	--	633	43,411
Lebanon	--	27,778	--	--	--	--	15,000	--	--	--	0
Luxembourg	--	--	--	--	--	--	--	--	--	--	153,878
Morocco	19,435	7,000	45,000	9,553	--	2,520	38,750	--	30,000	1,620	55,127
Oman	--	15,000	--	--	--	--	49,000	--	--	127	20,886
Poland	--	--	--	20,886	--	--	--	--	--	--	20,886
Portugal	--	40,000	--	--	--	--	45,000	--	60,000	2,888	147,888
Spain	--	12,000	--	--	--	--	400,000	--	--	2,988	414,988
Tunisia	--	1,500	15,000	1,222	--	1,404	92,000	--	18,000	1,621	130,787
Turkey	40	138,500	--	--	1,000	--	585,000	--	130,000	3,277	957,777
Yemen	27,392	--	3,000	--	--	886	--	--	4,000	1,063	36,341
Yugoslavia	--	--	--	--	--	--	--	--	--	69	69
PD&S	--	--	--	--	--	--	--	--	--	--	0
Private Vol Agencies	--	--	--	--	85	--	--	--	--	--	19,048
Near East Regional	4,973	13,990	--	--	--	--	--	--	--	--	19,048
TOTAL	51,840	2,063,717	313,000	47,093	1,085	4,810	3,580,750	1,315,000	242,000	19,194	7,638,489

FY 1985 U.S. ECONOMIC AND MILITARY ASSISTANCE
BY COUNTRY AND PROGRAM (\$ Thousands)

BUREAU/COUNTRY	FY 1985 DA ESTIMATE	FY 1985 ESF ESTIMATE	FY 1985 PL480-I ESTIMATE	FY 1985 PL480-II ESTIMATE	FY 1985 NARC'S ESTIMATE	FY 1985 PEACE CORPS ESTIMATE	FY 1985 FMS-MARKET ESTIMATE	FY 1985 FMS-CONC ESTIMATE	FY 1985 MAP ESTIMATE	FY 1985 IMET ESTIMATE	FY 1985 TOTAL
NEAR EAST & EUROPE											
Algeria	--	--	--	--	--	--	--	--	--	50	50
Austria	--	--	--	--	--	--	--	--	--	60	60
Cyprus	--	15,000	--	--	--	--	--	--	--	--	15,000
Egypt	--	815,000	225,000	11,905	--	--	--	1,175,000	--	2,000	2,228,905
Finland	--	--	--	--	--	--	--	--	--	50	50
Gaza	--	--	--	679	--	--	--	--	--	--	679
Greece	--	--	--	--	--	--	242,000	258,000	--	1,400	501,400
Iceland	--	--	--	--	--	--	--	--	--	25	25
Israel	--	1,200,000	--	--	--	--	--	1,400,000	--	--	2,600,000
Italy	--	--	--	--	--	--	--	--	--	--	0
Jordan	--	20,000	--	--	--	--	35,000	55,000	--	1,750	111,750
Jordan West Bank	--	--	--	1,373	--	--	--	--	--	--	1,373
Lebanon	--	78,231	--	--	--	--	5,000	--	--	800	84,031
Luxembourg	--	--	--	--	--	--	--	--	--	--	0
Morocco	19,245	15,000	45,000	8,794	--	2,695	--	3,000	40,000	1,550	135,284
Oman	--	20,000	--	--	--	--	40,000	--	--	150	60,150
Poland	5,000	4,000	--	13,756	--	--	--	--	--	--	22,756
Portugal	--	80,000	--	--	--	--	55,000	--	70,000	2,500	207,500
Spain	--	12,000	--	--	--	--	400,000	--	--	2,500	414,500
Tunisia	40	20,000	5,000	640	--	1,545	25,000	25,000	15,000	1,550	93,775
Turkey	--	175,000	--	--	900	--	235,000	250,000	215,000	3,100	879,000
Yemen	29,074	--	10,000	--	--	1,086	--	--	5,000	1,200	46,360
Yugoslavia	--	--	--	--	--	--	--	--	--	130	130
PD&S	--	--	--	--	--	--	--	--	--	--	0
Private Vol Agencies	--	--	--	--	--	--	--	--	--	--	0
Near East Regional	5,217	15,000	--	--	100	--	--	--	--	--	20,317
TOTAL	58,576	2,469,231	285,000	37,147	1,000	5,326	1,037,000	3,166,000	345,000	18,815	7,423,095

FY 1986 U.S. ECONOMIC AND MILITARY ASSISTANCE
BY COUNTRY AND PROGRAM (\$ Thousands)

BUREAU/COUNTRY	FY 1986 DA REQUEST	FY 1986 ESF REQUEST	FY 1986 PL480-I REQUEST	FY 1986 PL480-II REQUEST	FY 1986 NARC'S REQUEST	FY 1986 PEACE CORPS REQUEST	FY 1986 FMS(MARKET) REQUEST	FY 1986 FMS(CONC) REQUEST	FY 1986 MAP REQUEST	FY 1986 IMET REQUEST	FY 1986 TOTAL
NEAR EAST & EUROPE											
Algeria	--	--	--	--	--	--	--	--	--	100	100
Austria	--	--	--	--	--	--	--	--	--	75	75
Cyprus	--	3,000	--	--	--	--	--	--	--	--	3,000
Egypt	--	815,000	213,000	9,118	--	--	--	1,300,000	--	2,000	2,339,118
Finland	--	--	--	--	--	--	--	--	--	75	75
Gaza	--	--	--	665	--	--	--	--	--	--	665
Greece	--	--	--	--	--	--	500,000	--	--	1,750	501,750
Iceland	--	--	--	--	--	--	--	--	--	50	50
Israel	--	--	--	--	--	--	--	1,800,000	--	--	1,800,000
Italy	--	--	--	--	--	--	--	--	--	--	0
Jordan	--	20,000	--	--	--	--	30,000	55,000	--	2,000	117,000
Jordan West Bank	--	--	--	1,337	--	--	--	--	--	--	1,337
Lebanon	--	10,000	--	--	--	--	10,000	--	--	800	20,800
Luxembourg	--	--	--	--	--	--	--	--	--	30	30
Morocco	19,000	22,500	40,000	4,875	--	2,461	--	5,000	45,000	1,850	140,686
Oman	--	20,000	--	--	--	--	58,300	--	--	150	78,450
Poland	[5,000]	--	--	--	--	--	--	--	--	--	0
Portugal	--	80,000	--	--	--	--	30,000	35,000	70,000	3,000	218,000
Spain	--	12,000	--	--	--	--	400,000	--	--	3,000	415,000
Tunisia	--	22,500	2,500	--	--	1,453	26,000	27,000	16,000	1,700	97,153
Turkey	--	150,000	--	--	920	--	210,000	345,000	230,000	4,000	939,920
Yemen	29,000	--	5,000	--	--	956	--	--	6,000	1,550	42,506
Yugoslavia	--	--	--	--	--	--	--	--	--	160	160
PD&S	--	--	--	--	--	--	--	--	--	--	0
Private Vol Agencies	--	--	--	--	--	--	--	--	--	--	0
Near East Regional	4,168	22,000	--	--	100	--	--	--	--	--	26,268
TOTAL	52,168	1,177,000	260,500	15,995	1,020	4,870	1,264,300	3,577,000	367,000	22,290	6,742,143

BUREAU/COUNTRY	FY 1984 U.S. ECONOMIC AND MILITARY ASSISTANCE BY BUREAU AND PROGRAM (\$ Thousands)										FY 1984 TOTAL
	FY 1984 DA ACTUAL	FY 1984 ESF ACTUAL	FY 1984 PL480-I ACTUAL	FY 1984 PL480-II ACTUAL	FY 1984 NARC'S ACTUAL	FY 1984 PEACE CORPS ACTUAL	FY 1984 FMS(GUAR) ESTIMATE	FY 1984 FMS(GRANT) ESTIMATE	FY 1984 MAP ESTIMATE	FY 1984 IMET ESTIMATE	
CENTRAL BUREAUS & OFFICES											
S&T											
Agriculture	37,483	--	--	--	--	--	--	--	--	--	37,483
Education	5,109	--	--	--	--	--	--	--	--	--	5,109
Energy	8,242	1,100	--	--	--	--	--	--	--	--	9,342
Forestry & Envir Nat Res	3,748	--	--	--	--	--	--	--	--	--	3,748
Health	24,113	--	--	--	--	--	--	--	--	--	24,113
Intl Training	1,394	--	--	--	--	--	--	--	--	--	1,394
Rur & Inst Dev	12,302	--	--	--	--	--	--	--	--	--	12,302
Nutrition	7,502	--	--	--	--	--	--	--	--	--	7,502
Population	112,825	--	--	--	--	--	--	--	--	--	112,825
Small Activity	1,576	--	--	--	--	--	--	--	--	--	1,576
Tech Review and Info	7,676	--	--	--	--	--	--	--	--	--	7,676
Total S&T	221,970	1,100	0	0	0	0	0	0	0	0	223,070
FVA											
ASMA (Poland)	--	--	--	--	--	--	--	--	--	--	0
Biden Pell	1,862	--	--	--	--	--	--	--	--	--	1,862
Food for Peace	4,519	--	--	--	--	--	--	--	--	--	4,519
Private/Vol Comp	31,456	--	--	--	--	--	--	--	--	--	31,456
Program Mgt Support	461	--	--	--	--	--	--	--	--	--	461
Total FVA	38,298	0	0	0	0	0	0	0	0	0	38,298
PPC											
Donor Coordination	100	--	--	--	--	--	--	--	--	--	100
Economic Affairs	101	--	--	--	--	--	--	--	--	--	101
Evaluation	4,022	--	--	--	--	--	--	--	--	--	4,022
Pol Dev/Program Rev	2,070	--	--	--	--	--	--	--	--	--	2,070
Women in Dev	2,214	--	--	--	--	--	--	--	--	--	2,214
Peace Corps	--	--	--	--	--	--	--	--	--	--	0
UNFPA	38,200	--	--	--	--	--	--	--	--	--	38,200
CSIAAs	46,200	--	--	--	--	--	--	--	--	--	46,200
UNICEF	--	--	--	--	--	--	--	--	--	--	--
Total PPC	92,907	0	0	0	0	0	0	0	0	0	92,907
PRI											
Cooperative Development	3,557	--	--	--	--	--	--	--	--	--	3,557
Housing & Urban Dev	2,902	--	--	--	--	--	--	--	--	--	2,902
Policy & Program Review	15,492	--	--	--	--	--	--	--	--	--	15,492
Investment (Rev. Loans)	12,000	--	--	--	--	--	--	--	--	--	12,000
Total PRI	33,951	0	0	0	0	0	0	0	0	0	33,951
OFDA											
Science Advisor	3,652	--	--	--	--	--	--	--	--	--	3,652
Other	10,000	--	--	--	--	--	--	--	--	--	10,000
Special Req. Fund	35	4,115	--	--	8,699	25,400	--	--	41,550	146	79,945
P.L. 480:	--	--	--	--	--	--	--	--	--	--	0
Reserve	--	--	--	--	--	--	--	--	--	--	0
P.L. 480 Stock Adj.	--	--	--	(46,233)	--	--	--	--	--	--	(46,233)
WFP	--	--	--	142,197	--	--	--	--	--	--	142,197
Emergency Fund	--	--	--	--	--	--	--	--	--	--	0
Program Adjustments	--	--	--	15,952	--	--	--	--	--	--	15,952
Ocean Freight	--	--	69,500	216,000	--	--	--	--	--	--	285,500
Initial Payment	--	--	(22,500)	--	--	--	--	--	--	--	(22,500)
Prior Year Obligations	--	--	--	--	--	--	--	--	--	--	0
TOTAL	400,813	5,215	47,000	329,916	8,699	25,400	0	0	41,550	146	850,739

U.S. INFORMATION AGENCY
MUTUAL EDUCATIONAL AND CULTURAL EXCHANGE
(IN THOUSANDS OF DOLLARS)

AFRICA	FY 84 ACTUAL	FY 85 ESTIMATE	FY 85 ESTIMATE
BENIN.....	96	129	138
BOTSWANA.....	196	281	302
BURKINA FASO....	85	135	144
BURUNDI.....	230	232	249
CAMEROON.....	323	421	450
CAPE VERDE.....	7	17	18
C.A.R.....	45	60	66
CHAD.....	48	44	48
CONGO.....	85	128	137
DJIBOUTI.....	23	18	20
EQUAT. GUINEA...	57	36	39
ETHIOPIA.....	164	229	246
GABON.....	93	126	135
GAMBIA.....	30	42	46
GHANA.....	449	340	368
GUINEA.....	113	139	152
GUINEA BISSAU...	23	17	18
IVORY COAST.....	237	275	295
KENYA.....	602	670	714
LESOTHO.....	164	171	182
LIBERIA.....	675	675	675
MADAGASCAR.....	93	132	144
MALAWI.....	270	340	362
MALI.....	87	102	111
MAURITIUS.....	174	166	179
MOZAMBIQUE.....	79	131	141
NIGER.....	142	173	184
NIGERIA.....	814	1,135	1,214
RWANDA.....	143	187	201
SAO TOME & PRINC	8	26	29
SENEGAL.....	311	379	407
SEYCHELLES.....	11	72	79
SIERRA LEONE....	179	265	282
SOMALIA.....	299	303	327
SOUTH AFRICA....	1,155	1,342	1,465
SWAZILAND.....	68	46	50
TANZANIA.....	804	640	686
TOGO.....	244	339	362
UGANDA.....	341	293	314
ZAIRE.....	568	721	779
ZAMBIA.....	400	576	618
ZIMBABWE.....	477	626	669
AREA-WIDE 3501..	334	528	1,024
AFRICA - CPI'S..	107	291	303
TOTAL, AF.....	10,853	12,998	14,372

U.S. INFORMATION AGENCY
MUTUAL EDUCATIONAL AND CULTURAL EXCHANGE
(IN THOUSANDS OF DOLLARS)

AMER.REP.	FY 84 ACTUAL	FY 85 ESTIMATE	FY 86 ESTIMATE
Antigua.....	9	0	0
Argentina...	540	820	882
Bahamas.....	37	44	48
Barbados.....	175	230	251
Belize.....	30	33	36
Bolivia.....	149	170	185
Brazil.....	2,436	2,874	3,038
Chile.....	483	885	931
Colombia....	894	1,189	1,292
Costa Rica..	258	269	290
Dom. Rep....	217	154	167
Ecuador.....	559	726	772
El Salvador..	66	162	176
Fr.W. Indies.	0	13	14
Guatemala...	90	177	192
Guyana.....	60	40	44
Haiti.....	140	135	151
Honduras....	141	202	224
Jamaica.....	324	275	302
Mexico.....	1,137	1,406	1,555
Neth. Antille	23	19	21
Nicaragua...	45	118	131
Panama.....	108	174	193
Paraguay....	122	120	130
Peru.....	822	866	931
Surinam.....	38	36	39
Trinidad....	165	113	125
Uruguay.....	255	400	430
Venezuela...	367	561	602
Cent. Am. Init	169	5,609	12,170
Area-Wide...	133	516	437
Africa-CPIs.	1,550	1,778	1,860
TOTAL, AR...	11,542	20,114	27,619

MUTUAL EDUCATIONAL AND CULTURAL EXCHANGE
(IN THOUSANDS OF DOLLARS)

EAST ASIA & P.	FY 84 ACTUAL	FY 85 ESTIMATE	FY 85 ESTIMATE
Australia.....	804	1,574	1,642
Burma.....	295	463	485
China.....	1,370	1,723	1,793
Fiji.....	125	222	236
Hong Kong.....	93	152	160
Indonesia.....	998	1,484	1,563
Japan.....	3,140	3,347	3,485
Korea.....	1,107	1,322	1,399
Laos.....	0	22	23
Malaysia.....	658	570	587
New Zealand.....	477	740	801
Pacific Islands.	0	55	60
Papua New Guinea	116	242	257
Philippines.....	842	939	993
Singapore.....	264	275	288
South Pac. Comm.	9	0	0
Thailand.....	872	941	986
Trust Terr.....	61	62	67
EAP CPI.....	873	823	861
Area Wide(3301).	979	949	1,478
TOTAL. EA & P	13,083	15,905	17,164

BUREAU/COUNTRY	FY 1984 DA ACTUAL	FY 1984 ESF ACTUAL	FY 1984 PL480-I ACTUAL	FY 1984 PL480-II ACTUAL	FY 1984 NARC'S ACTUAL	FY 1984 PEACE CORPS ACTUAL	FY 1984 FMS(GUAR) ESTIMATE	FY 1984 FMS(GRANT) ESTIMATE	FY 1984 MAP ESTIMATE	FY 1984 IMET ESTIMATE	FY 1984 TOTAL
MOBs and International Organizations											
MOBs											79,719
IBRD											--
IBRD SCI											945,000
IDA											--
IFC											38,000
IDB											80,423
FSO											--
IIC											13,233
Asian Dev. Bank											100,000
Asian Dev. Fund											17,987
African Dev. Bank											50,000
African Dev. Fund											1,324,362
TOTAL											
UNFPA											(38,200)
Int'l Org. & Prog.											150,000
UNDP											52,500
UNICEF											15,814
IAEA											15,500
OAS/DAP											10,000
UNEP											2,300
WHO/VC Prog.											2,000
UN Cap. Dev. Fund											2,000
FAO/WFP											500
UN Dec for Women											1,000
UN E & T S. Africa											150
CITES											500
UN Namibia											343
UNTF S. Africa											449
UN Fellows											422
UNITAR											--
UNIDO											--
JPO/AED											--
IDD											1,555
PAHO											50,000
IFAD											--
UNORL											--
ILO											--
UN Torture Fund											--
UNDPF (ICARA II)											--
WHT											315,033
TOTAL											
TOTAL MULTILATERAL ASSISTANCE											1,639,395

BUREAU/COUNTRY	FY 1985 U.S. ECONOMIC AND MILITARY ASSISTANCE BY BUREAU AND PROGRAM (\$ Thousands)										FY 1985 TOTAL
	FY 1985 DA ESTIMATE	FY 1985 ESF ESTIMATE	FY 1985 PL480-I ESTIMATE	FY 1985 PL480-II ESTIMATE	FY 1985 MARC' ESTIMATE	FY 1985 PEACE CORPS ESTIMATE	FY 1985 FMS-MARKET ESTIMATE	FY 1985 FMS-CONC ESTIMATE	FY 1985 IMET ESTIMATE	FY 1985 IMET ESTIMATE	
CENTRAL BUREAUS & OFFICES											
S&T											
Agriculture	35,900	--	--	--	--	--	--	--	--	--	35,900
Education	6,200	--	--	--	--	--	--	--	--	--	6,200
Energy	10,500	1,000	--	--	--	--	--	--	--	--	11,500
Forestry & Envr Nat Res	5,450	--	--	--	--	--	--	--	--	--	5,450
Health	48,100	--	--	--	--	--	--	--	--	--	48,100
Intl Training	1,500	--	--	--	--	--	--	--	--	--	1,500
Rur & Inst Dev	11,200	--	--	--	--	--	--	--	--	--	11,200
Nutrition	12,800	--	--	--	--	--	--	--	--	--	12,800
Population	119,088	--	--	--	--	--	--	--	--	--	119,088
Small Activity	1,500	--	--	--	--	--	--	--	--	--	1,500
Tech Review and Info	7,600	--	--	--	--	--	--	--	--	--	7,600
Total S&T	259,838	1,000	0	0	0	0	0	0	0	0	260,838
FYA											
ASMA (Poland)	--	6,000	--	--	--	--	--	--	--	--	6,000
Biden Pell	2,400	--	--	--	--	--	--	--	--	--	2,400
Food for Peace	8,050	--	--	--	--	--	--	--	--	--	8,050
Private/Yol Coop	46,028	--	--	--	--	--	--	--	--	--	46,028
Program Mgt Support	600	--	--	--	--	--	--	--	--	--	600
Total FYA	57,078	6,000	0	0	0	0	0	0	0	0	63,078
PPC											
Donor Coordination	--	--	--	--	--	--	--	--	--	--	--
Economic Affairs	300	--	--	--	--	--	--	--	--	--	300
Evaluation	4,430	--	--	--	--	--	--	--	--	--	4,430
Pol Dev/Program Rev	2,350	--	--	--	--	--	--	--	--	--	2,350
Women in Dev	2,370	--	--	--	--	--	--	--	--	--	2,370
Peace Corps	2,020	--	--	--	--	--	--	--	--	--	2,020
UNFPA	46,000	--	--	--	--	--	--	--	--	--	46,000
CGIARS	45,700	--	--	--	--	--	--	--	--	--	45,700
UNICEF	7,500	--	--	--	--	--	--	--	--	--	7,500
Total PPC	110,670	0	0	0	0	0	0	0	0	0	110,670
PRE											
Cooperative Development	6,235	--	--	--	--	--	--	--	--	--	6,235
Housing & Urban Dev	3,813	--	--	--	--	--	--	--	--	--	3,813
Policy & Program Review	11,896	--	--	--	--	--	--	--	--	--	11,896
Investment (Rev. Loans)	18,500	--	--	--	--	--	--	--	--	--	18,500
Total PRE	40,444	0	0	0	0	0	0	0	0	0	40,444
OFDA											
Science Advisor	12,000	--	--	--	9,667	29,579	--	--	50,700	495	102,441
Other	--	--	--	--	--	--	--	--	--	--	0
Special Req. Fund	--	--	--	--	--	--	--	--	--	--	0
P.L. 480:											
Reserve	--	--	109,900	211,040	--	--	--	--	--	--	320,940
P.L. 480 Stock Adj.	--	--	--	(32,750)	--	--	--	--	--	--	(32,750)
WFP	--	--	--	101,170	--	--	--	--	--	--	101,170
Emergency Fund	--	--	--	--	--	--	--	--	--	--	0
Program Adjustments	--	--	14,500	16,000	--	--	--	--	--	--	30,500
Ocean Freight	--	--	94,000	298,300	--	--	--	--	--	--	392,300
Initial Payment	--	--	(19,900)	--	--	--	--	--	--	--	(19,900)
Prior Year Obligations	--	--	--	--	--	--	--	--	--	--	0
TOTAL	485,030	7,000	198,500	593,760	9,667	29,579	0	0	50,700	495	1,374,731

BUREAU/COUNTRY	FY 1985 DA ESTIMATE	FY 1985 ESF ESTIMATE	FY 1985 PL480-I ESTIMATE	FY 1985 PL480-II ESTIMATE	FY 1985 NARC'S ESTIMATE	FY 1985 PEACE CORPS ESTIMATE	FY 1985 FMS-MARKET ESTIMATE	FY 1985 FMS-CONC ESTIMATE	FY 1985 NAP ESTIMATE	FY 1985 IWT ESTIMATE	FY 1985 TOTAL
MDBs and International Organizations											
MDBs											139,723
IBRD											0
IBRD SCI											900,000
IDA											0
IFC											78,002
IDB											145,000
FSO											13,000
IIC											13,233
Asian Dev. Bank											191,232
Asian Dev. Fund											17,988
African Dev. Bank											50,000
African Dev. Fund											1,548,178
TOTAL											
											(46,000)
UNFPA											
Int'l Org. & Prog.											
UNDP											165,000
UNICEF											53,500
IAEA											20,500
OAS/DAP											15,500
UNEP											4,689
WMO/VC Prog.											2,000
UN Cap. Dev. Fund											2,000
FAO/WFP											500
UN Dec for Women											1,000
UN E & S. Africa											200
CITES											500
UN Namibia											343
UNTF S. Africa											449
UN Fellows											47
UNITAR											100
UNIDO											0
JPO/AED											0
IDO											0
PANO											90,000
IFAD											0
UNDRR											0
ILO											100
UN Torture Fund											--
UNDP/TF (ICARA II)											248
WHT											358,676
TOTAL											
TOTAL MULTILATERAL ASSISTANCE											1,906,854

FY 1986 U.S. ECONOMIC AND MILITARY ASSISTANCE BY BUREAU AND PROGRAM (\$ Thousands)											
BUREAU/COUNTRY	FY 1986 DA REQUEST	FY 1986 ESF REQUEST	FY 1986 PL480-I REQUEST	FY 1986 PL480-II REQUEST	FY 1986 NARC'S REQUEST	FY 1986 PEACE CORPS REQUEST	FY 1986 FMS(MARKET) REQUEST	FY 1986 FMS(CONC) REQUEST	FY 1986 MAP REQUEST	FY 1986 IMET REQUEST	FY 1986 TOTAL
CENTRAL BUREAUS & OFFICES											
S&T											
Agriculture	40,000	--	--	--	--	--	--	--	--	--	40,000
Education	7,000	--	--	--	--	--	--	--	--	--	7,000
Energy	7,750	1,500	--	--	--	--	--	--	--	--	9,250
Forestry & Envr Nat Res	6,000	--	--	--	--	--	--	--	--	--	6,000
Health	23,000	--	--	--	--	--	--	--	--	--	23,000
Intl Training	2,000	--	--	--	--	--	--	--	--	--	2,000
Rur & Inst Dev	8,020	--	--	--	--	--	--	--	--	--	8,020
Nutrition	7,450	--	--	--	--	--	--	--	--	--	7,450
Population	112,987	--	--	--	--	--	--	--	--	--	112,987
Small Activity	1,600	--	--	--	--	--	--	--	--	--	1,600
Tech Review and Info	8,100	--	--	--	--	--	--	--	--	--	8,100
Total S&T	223,907	1,500	0	0	0	0	0	0	0	0	225,407
FYA											
ASHA (Poland)	--	--	--	--	--	--	--	--	--	--	0
Biden Pell	2,700	--	--	--	--	--	--	--	--	--	2,700
Food for Peace	6,800	--	--	--	--	--	--	--	--	--	6,800
Private/Vol Coop	28,740	--	--	--	--	--	--	--	--	--	28,740
Program Mgt Support	600	--	--	--	--	--	--	--	--	--	600
Total FYA	38,840	0	0	0	0	0	0	0	0	0	38,840
PPC											
Donor Coordination	--	--	--	--	--	--	--	--	--	--	0
Economic Affairs	425	--	--	--	--	--	--	--	--	--	425
Evaluation	5,000	--	--	--	--	--	--	--	--	--	5,000
Pol Dev/Program Rev	2,675	--	--	--	--	--	--	--	--	--	2,675
Women in Dev	2,500	--	--	--	--	--	--	--	--	--	2,500
Peace Corps	500	--	--	--	--	--	--	--	--	--	500
UNFPA	38,000	--	--	--	--	--	--	--	--	--	38,000
CSIAIRs	49,000	--	--	--	--	--	--	--	--	--	49,000
UNICEF	--	--	--	--	--	--	--	--	--	--	0
Total PPC	98,100	0	0	0	0	0	0	0	0	0	98,100
PRE											
Cooperative Development	6,000	--	--	--	--	--	--	--	--	--	6,000
Housing & Urban Dev	7,000	--	--	--	--	--	--	--	--	--	7,000
Policy & Program Review	10,260	--	--	--	--	--	--	--	--	--	10,260
Investment (Rev. Loans)	17,000	--	--	--	--	--	--	--	--	--	17,000
Total PRE	40,260	0	0	0	0	0	0	0	0	0	40,260
OFDA											
Science Advisor	13,000	--	--	--	--	--	--	--	--	--	13,000
Other	--	--	--	--	9,779	27,576	--	--	51,900	440	89,695
Special Req. Fund	--	--	--	--	--	--	--	--	--	--	0
P.L. 480:											
Reserve	--	--	100,000	125,043	--	--	--	--	--	--	225,043
P.L. 480 Stock Adj.	--	--	--	(23,461)	--	--	--	--	--	--	(23,461)
WFP	--	--	--	75,000	--	--	--	--	--	--	75,000
Emergency Fund	--	--	--	--	--	--	--	--	--	--	0
Program Adjustments	--	--	--	--	--	--	--	--	--	--	0
Ocean Freight	--	--	108,500	224,400	--	--	--	--	--	--	332,900
Initial Payment	--	--	(28,500)	--	--	--	--	--	--	--	(28,500)
Prior Year Obligations	--	--	--	--	--	--	--	--	--	--	0
TOTAL	414,107	1,500	180,000	400,982	9,779	27,576	0		51,900	440	1,086,284

BUREAU/COUNTRY	FY 1986 DM REQUEST	FY 1986 ESF REQUEST	FY 1986 PL480-I REQUEST	FY 1986 PL480-II REQUEST	FY 1986 NARC'S REQUEST	FY 1986 PEACE CORPS REQUEST	FY 1986 FMS(MARKET) REQUEST	FY 1986 FMS(CONG) REQUEST	FY 1986 MAP REQUEST	FY 1986 INET REQUEST	FY 1986 TOTAL
MDBs and International Organizations											
MDBs											109,721
IBRD											73,150
IBRD SCI											750,000
IDA											35,033
IFC											58,001
IGB											72,500
FSO											13,000
IIC											13,233
Asian Dev. Bank											130,000
Asian Dev. Fund											17,987
African Dev. Bank											75,000
African Dev. Fund											1,347,625
TOTAL											
UNFPA											(38,000)
Int'l Org. & Prog.											120,000
UNEP											27,000
UNICEF											20,500
IAEA											15,500
OAS/OAP											3,000
UNEP											2,000
WMO/VC Prog.											2,000
UN Cap. Dev. Fund											--
FAO/WFP											500
UN Dec for Women											1,000
UN E & T S. Africa											200
CITES											--
UN Namibia											--
UNTF S. Africa											--
UN Fellows											--
UNITAR											200
UNIDO											--
JPO/AED											--
IDO											--
PAND											--
IFAD											--
UNDP											--
ILO											--
UN Torture Fund											4,311
UNDPF (ICARA II)											--
WNT											196,211
TOTAL											1,543,836
TOTAL MULTILATERAL ASSISTANCE											

U.S. INFORMATION AGENCY
MUTUAL EDUCATIONAL AND CULTURAL EXCHANGE
(IN THOUSANDS OF DOLLARS)

WEST EUROPE	FY 84 ACTUAL	FY 85 ESTIMATE	FY 86 ESTIMATE
Austria.....	482	696	741
Belgium.....	493	708	746
Bermuda.....	10	23	25
Canada.....	80	107	116
Cyprus.....	317	317	329
Denmark.....	274	385	408
Finland.....	685	736	770
France.....	1,013	1,138	1,192
Germany.....	5,425	5,987	6,175
Greece.....	527	649	671
Iceland.....	170	234	251
Ireland.....	295	276	296
Italy.....	1,428	1,864	1,957
Malta.....	79	109	114
Netherlands....	584	682	717
Norway.....	429	510	540
Portugal.....	414	474	499
Spain.....	5,079	5,963	6,062
Sweden.....	332	492	531
Switzerland....	82	115	120
Turkey.....	1,284	1,447	1,497
United Kingdom.	1,454	1,800	1,878
UNESCO.....	20	0	0
USIO Geneva....	13	30	33
USEC Brussels..	124	152	166
USNATO Brussels	11	15	17
VATICAN CITY...	0	8	8
WE Area.....	522	739	1,617
EUROPE-CPI'S...	89	92	96
Total, WE.....	21,715	25,748	27,572

EAST EUROPE

Bulgaria.....	190	402	431
Czechoslovakia.	159	519	546
GDR.....	44	42	45
Hungary.....	394	591	629
Poland.....	1,162	1,432	1,517
Romania.....	816	1,043	1,114
USSR.....	232	577	632
Yugoslavia.....	1,910	2,080	2,273
EE-CPI'S.....	2,648	2,665	2,788
EE Area.....	148	262	654
Total, EE.....	7,703	9,613	10,629

U.S. INFORMATION AGENCY
MUTUAL EDUCATIONAL AND CULTURAL EXCHANGE
(IN THOUSANDS OF DOLLARS)

N.AFRICA,N.E. SOUTH ASIA	FY 84 ACTUAL	FY 85 ESTIMATE	FY 86 ESTIMATE
ALGERIA.....	161	275	289
BAHRAIN.....	45	69	76
BANGLADESH...	82	127	138
EGYPT.....	886	931	981
GAZA.....	3	24	26
INDIA.....	1,698	2,875	3,104
IRAQ.....	0	17	18
ISRAEL.....	932	1,000	1,067
JERUSALEM.....	321	435	464
JORDAN.....	487	526	555
KUWAIT.....	29	84	91
LEBANON	298	363	408
MALDIVES.....	25	49	54
MAURITANIA ...	33	43	47
MOROCCO	694	720	765
NEPAL	487	496	526
OMAN	44	74	80
PAKISTAN.....	916	805	863
QATAR	32	49	54
SAUDI ARABIA..	39	0	0
SRI LANKA	392	423	449
SUDAN	334	392	414
SYRIA	505	538	575
TUNISIA	440	473	504
UAE	41	50	54
YEMEN	198	285	305
NESA-CPI'S...	512	634	663
AREAWIDE-3401.	1,172	2,055	2,626
TOTAL, NEA	10,806	13,812	15,196

DEPARTMENT OF DEFENSE
REAL PROPERTY TRANSFERS
Dollars in Thousands

COUNTRY	FY 1982	ACTUAL FY 1983	FY 1984
EAST ASIA AND PACIFIC:			
Japan	3,366	2,355	3,336
Korea	5,168	108	188
New Zealand	0	0	483
Taiwan	5,077	0	0
Regional Total	<u>13,611</u>	<u>2,463</u>	<u>4,007</u>
EUROPE AND CANADA:			
Belgium	2	1	0
Canada	322	0	0
Germany	23	1,548	644
Italy	0	100	6
Netherlands	0	0	6
Turkey	3	0	0
United Kingdom	105	16	7
Regional Total	<u>455</u>	<u>1,665</u>	<u>663</u>
Worldwide Total	<u>14,066</u>	<u>4,128</u>	<u>4,670</u>